Shoalhaven Disability Inclusion Action Plan 2022-26 – Implementation Table

Focus Area 1: Create Positive Attitudes and Behaviours Within Community								
	inclusive community by improving understanding of peop							
Priority			Supporting Teams	Delivery period		Budget source		
1.1 Deliver activities to improve community awareness and understanding of disability	, , ,	,	Media & Communications	2022/23	No. ambassadors; No. campaign initiatives delivered; Campaign engagement; Community feedback	Grant funding		
1.1 Deliver activities to improve community awareness and understanding of disability	1.1.2 Update and increase useability of the 'Inclusive Shoalhaven holidays' page to raise awareness of accessible tourism	Tourism & Economic Development		2022/23 Q2, 2023/24 Q2, 2024/25 Q2, 2025/26 Q2	Leads to landing page (Google analytics data)	N/A		
1.1 Deliver activities to improve community awareness and understanding of disability		Media & Communications, Community Connections		2022/23, 2023/24	No. images/videos created and added to library (if DAM developed); No. created images/videos used	N/A		
1.2 Improve awareness of Council's inclusion initiatives and existing services	, , , , , , , , , , , , , , , , , , , ,	•	Digital Services & all service teams	2024/25, 2025/26	Creation of the web page; number of unique visitors to webpage	N/A		
1.2 Improve awareness of Council's inclusion initiatives and existing services			Community Connections	2022/23 Q2	Annual report includes information to raise awareness of inclusion (eg. infographic)	N/A		
1.2 Improve awareness of Council's inclusion initiatives and existing services	the Shoalhaven community	Community Connections, Media & Communications		2022/23, 2023/24, 2024/25, 2025/26	No. initiatives, sentiment/reach (dependent on initiative e.g. attendance, click etc)	IAAG Budget		
1.3 Deliver training and consult the community to improve skills and understanding of Council staff and Councillors	1.3.1 Deliver training for front line staff and Councillors on disability awareness and education	People & Culture	Community Connections	2022/23, 2023/24	No. staff and Councillors attended training	Organisational Development budget		
1.3 Deliver training and consult the community to improve skills and understanding of Council staff and Councillors	work to make the Shoalhaven neurodiverse friendly	Community Connections		2025/26		Social Planning budget		
1.4 Encourage businesses to improve inclusion through improved understanding of disability	1.4.1 Advocate for all applicant businesses to address inclusion as part of the Shoalhaven business awards assessment		Community Connections	2022/23	Inclusivity question incorporated into the assessment process for the Shoalhaven Business Awards	N/A		

Focus Area 2: Create Accessible and Liveable Communities								
Outcome: Create a community where people with disability can participate by improving access to places and activities								
2.1 Improve kerbs, pathways	2.1.1 Prepare an updated Pedestrian Access and	Principal Traffic	Works & Services	2022/23	Completion of PAMP/Bike Plan strategy	\$30,000 PAMP		
and ramps throughout the	Mobility Plan (PAMP) and ranking criteria to identify	Engineer	(District Engineers),		updates	budget (subject		
Shoalhaven	projects that need action and funding to address		Technical Services			to approval);		
	access improvements					\$60,000 TfNSW		
						grant application		
						(subject to		
						approval)		

2.1 Improve kerbs, pathways and ramps throughout the Shoalhaven	2.1.2 Use the Pedestrian Access and Mobility Plan (PAMP) and ranking criteria to deliver projects that improve access.	Works & Services (District Engineers)	-	2023/24, 2024/25, 2025/26	No. or length of accessibility projects delivered	Pedestrian Facilities budget (plus available grant funds)
2.1 Improve kerbs, pathways and ramps throughout the Shoalhaven	2.1.3 Use an annual IAAG workshop to seek input on kerb ramp projects to improve accessibility.	Engineers)	Community Connections, Principal Traffic Engineer	2022/23 Q1, 2023/24 Q1, 2024/25 Q1, 2025/26 Q1	Workshop completed; No. projects input sought on	N/A
2.1 Improve kerbs, pathways and ramps throughout the Shoalhaven		Works & Services (District Engineers)		2022/23, 2023/24, 2024/25, 2025/26	No. projects delivered; No. projects delivered aligned to locations identified in 2.1.3	100% internally funded under FN103863 -
2.2 Increase access to inclusive parks that are designed to support use by people with disability	2.2.1 Inspect and review destination and regional parks for the need for fenced areas to make inclusive parks friendlier to parents and careers with children and people with disability		Community Planning & Projects	2022/23, 2023/24, 2024/25, 2025/26	No. parks audited; No. parks identified for fencing upgrades at renewal	SSF asset management budget
2.2 Increase access to inclusive parks that are designed to support use by people with disability	budget is allocated to make inclusive parks friendlier	Fitness, Planning &	Works & Services (District Engineers), Community Connections	2022/23, 2023/24, 2024/25, 2025/26	No. fencing upgrades completed; No. park renewals not needing fencing upgrade	N/A
2.2 Increase access to inclusive parks that are designed to support use by people with disability	2.2.3 Development/redevelopment of destination parks will include inclusive and accessible playgrounds	Community Planning & Projects	Community Connections, Swim Sport & Fitness	2022/23, 2023/24, 2024/25, 2025/26	% of Master Plans developed that include inclusive and accessible playgrounds.	N/A
2.2 Increase access to inclusive parks that are designed to support use by people with disability	2.2.4 Formalise an accessibility advocate to be involved in the development of tenders & RFQ's for playgrounds		Community Connections	2022/23 Q2	Accessibility advocate assigned; No. assessment panels advocate has participated in	N/A
2.2 Increase access to inclusive parks that are designed to support use by people with disability		Community Planning & Projects		2022/23, 2023/24, 2024/25, 2025/26	% of Master Plans developed that make social infrastructure inclusive	N/A
2.3 Provide inclusive events for the whole community	2.3.1 Develop and use resources that support Council to plan accessible events	Connections	Civic Events (input in developing resources), teams across Council that engage	2022/23, 2023/24	Resources developed; No. events planned using resources	N/A
2.3 Provide inclusive events for the whole community 2.3 Provide inclusive events for the whole community	2.3.2 Develop and use resources that support the community to plan accessible events 2.3.3 Include accessibility information in the promotion of events	Community Connections	Tourism, Swim Sport & Fitness Community	2022/23, 2023/24 2022/23, 2023/24, 2024/25, 2025/26	Resources developed; No. organisations provided with resources % of events that include accessibility information	Partnerships Budget N/A

2.3 Provide inclusive events for the whole community	2.3.4 Seek community feedback to evaluate Community Connections events for venue and event accessibility	Community Connections	-	2022/23, 2023/24, 2024/25	No. people feedback sought from; No. feedback responses received and used	N/A
2.3 Provide inclusive events for the whole community	2.3.5 Update the event policy (for events run by community groups and businesses) to encourage improved accessibility for events in the Shoalhaven	Tourism & Economic Development	-	2022/23	Policy update adequately references and covers accessible and inclusive events	N/A
2.4 Improve accessibility in Council buildings	2.4.1 Conduct accessibility audits of priority Council buildings and use existing asset maintenance and renewal budgets to upgrade	Building Services	-	2022/23, 2023/24, 2024/25, 2025/26	upgraded; Feedback on upgrades	Building Services OPEX (\$10,000), Building Services CAPEX
2.4 Improve accessibility in Council buildings	2.4.2 For all new publicly-accessible buildings, accessibility feedback on the design will be sought from the IAAG	Building Services		2022/23, 2023/24, 2024/25, 2025/26	No. designs feedback is sought on	N/A
2.5 Improve accessibility in the community	2.5.1 Review development controls in Shoalhaven DCP with a view to improving accessibility outcomes and implement amendments to Shoalhaven DCP with support from Council. This aims to improve availability and quality of accessible housing in the Shoalhaven in the long-term.	Strategic Planning	City Development	2022/23, 2023/24, 2024/25, 2025/26	recommended amendments; Report to Council post exhibition (if amendments supported).	Strategic Planning budget (except supporting consultancy work, if required)
2.5 Improve accessibility in the community	2.5.2 Work with TfNSW to improve accessible transport in the Shoalhaven	Works & Services (District Engineers)	Principal Traffic Engineer	2022/23, 2023/24, 2024/25, 2025/26	No. grant applications; No. successful grant projects	100% grant funded
2.5 Improve accessibility in the community	2.5.3 Support the IAAG to provide advice on accessible parking requests from the community to the Traffic Committee	Connections	Works & Services (District Engineers)	2022/23, 2023/24, 2024/25, 2025/26	No. times advice provided to the Traffic Committee	N/A
2.5 Improve accessibility in the community	2.5.4 Provide training to Council staff on disability access standards and legislation	Certification & Compliance	-	2022/23	, and the second	City Development CPD budget

Focus Area 3: Improve Access to Our Systems and Processes								
Outcome: Provide equitable access to services and information by ensuring Council systems and processes are inclusive for people with disability and address barriers to access								
websites	, , , ,	Information Services/Busines s Systems			meeting WCAG 2.1 AA standard (website	Information Services licensing budget		
		Information Services/Busines s Systems			,	Information Services staffing		
	3.1.3 Deliver training for content author staff to understand accessibility standards and improve digital inclusion	Media & Communications		2022/23		CEO group CPD budget		

3.2 Improve inclusion in advisory committees and	3.2.1 Improve inclusion and accessibility of Council's community engagement activities by ensuring the	Media & Communications		2022/23	Engagement strategy reflects Council's commitment to inclusion and accessibility	N/A
•	Engagement Strategy reflects best practice				and accession,	
3.2 Improve inclusion in advisory committees and community engagement and events		1	Business Assurance & Risk (Governance)	2022/23, 2023/24, 2024/25, 2025/26	No. new committee members; No. new opportunities (working groups meetings/actions, capacity-building offered)	IAAG budget
3.2 Improve inclusion in advisory committees and community engagement and		1	Business Assurance & Risk (Governance)	2022/23, 2023/24, 2024/25	No. committees with Inclusion as an agenda item	N/A
social outcomes in procurement processes	3.3.1 Use the procurement policy review to improve consideration of social and sustainability outcomes in procurement processes. This aims to improve the ability of Council teams to consider social outcomes of potential suppliers, such as disability employment by social enterprises	Finance (Procurement)	-	2023/24	Policy updated to support social and sustainable procurement processes	N/A

Focus Area 4: Support Access	Focus Area 4: Support Access to Meaningful Employment							
	ployment for people with disability in the Shoalhaven							
4.1 Provide an accessible recruitment and onboarding process for new Council	4.1.1 Review the employment application process for accessibility and raise awareness of available support and alternative processes	People & Culture	-	2022/23 Q2	Review completed; No. applicants provided with info on available support; No. applicants using available support; Community feedback	N/A		
4.1 Provide an accessible recruitment and onboarding process for new Council employees	4.1.2 Provide training on disability awareness to teams where a person with a disability has been recruited	People & Culture	Community Connections	2023/24	No. staff attended training	Organisational Development budget		
4.2 Develop inclusive work experience and employment opportunities for people with disability	4.2.1 Actively promote work experience, traineeships and volunteer roles to people with disability	People & Culture	-	2022/23, 2023/24, 2024/25, 2025/26	No. times opportunities promoted using targeted promotion; No. targeted promotion contacts	N/A		
4.2 Develop inclusive work experience and employment opportunities for people with disability	4.2.2 Engage with Council teams to identify and support development of opportunities for people with disability, including work experience, traineeship, volunteer and employment roles, and project work	Community Connections	People & Culture	2022/23, 2023/24, 2024/25, 2025/26	No. inclusive opportunities identified	N/A		
4.2 Develop inclusive work experience and employment opportunities for people with disability	4.2.3 Identify or create inclusive employment opportunities, including through use of flexible working arrangements and by partnering with disability employment providers for identified roles	People & Culture	Connections?	2022/23, 2023/24, 2024/25, 2025/26	No. inclusive opportunities identified; No. positions advertised as identified for a person with disability; No. positions filled as identified for a person with disability	N/A		
4.2 Develop inclusive work experience and employment opportunities for people with disability	4.2.4 The tender evaluation process for providers of trainee and apprentice programs will include criteria to consider improvement of opportunities for people with disability	People & Culture		2023/24	Tender criteria updated to include criteria to improve opportunities for people with disability	N/A		
4.3 Support Shoalhaven businesses to employ people with disability	4.3.1 Provide ongoing advocacy and promotion of resources to businesses to raise awareness of the benefits and supports for employing people with disability	Tourism & Economic Development	Community Connections	2022/23, 2023/24, 2024/25, 2025/26	No. times advocacy information provided (print and electronic media); No. times resources promoted (print and electronic media)	N/A		