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SHOALHAVEN CONTRIBUTIONS PLAN 2010 - AMENDMENT 1

Shoalhaven Contributions Plan 2010 – Amendment 1 proposes the following changes:

1. Amend all references to "direct contributions" to read "contributions".

2. Amend map for contributions project 01CARP2002 - Berry Town Centre Car Parking to show the full project area. The amended map is shown in Appendix A.

3. Section 3.3 – Key Community Infrastructure Demand

Delete the following paragraph from clause 3.3:

The NSW Government has implemented reforms to the development contributions system to differentiate the types of infrastructure that can be included in contributions plans. Councils are able to include 'key community infrastructure' in plans, while other types of infrastructure can only be included in a plan if the Minister for Planning has approved such infrastructure as 'additional community infrastructure'.

4. Section 3.11 – How is Existing and Future Demand Measured?

Insert the following paragraph after Table 3.11.3 - ET rate applied to commercial developments:

Recognising that a developer in some circumstances may not be able to determine the final building/land use of a commercial development, the lesser contribution rate will be levied and accordingly conditioned for this use in the consent. Should the developer then determine at a later stage that the final building/land use may change to higher use (i.e. retail use) a Section 96 modification will be required to change the use. Council will levy the difference in the contribution rates.

5. Schedule 5 Development Types and Land Use Terms – Replace the "Current Use in Plan" column with the "Proposed Use in Plan" column shown in Appendix B.

6. Contributions Project 02ROAD0011 East and West Crescent – Make the following changes to the contributions project page:

6.1 Replace the "Existing Table" with the "Proposed Table" shown below:

Existing Table

Financial Year	Contribution Area	Contribution Rate Type	Contribution Rate	Existing ET	Future ET	Total ET
2011	1	Equivalent Tenement	\$15,211.54	4	125	129

Proposed Table

Financial	Contribution	Contribution Rate Type	Contribution	Existing	Future	Total ET
Year	Area		Rate	ET	ET	

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2011 1	Equivalent Tenement	\$15,211.54	5	124	129
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6.2 Amend the apportionment from "96.9%" to "96.1%".

7. New Projects – Insert contributions project pages, and supporting information pages for the following projects:

- 03ROAD0055 Northern Section of Currambene Street, Huskisson
- 03ROAD0057 Currambene Lane (service lane)
- 03ROAD0059 Field Street Turning Circle

The contributions project pages and supporting information pages are shown in Appendix C.

8. Section 3.17 – Contributions Project Summary Schedule

Amend Table 3.17.1 to reflect Council's current capital works plan. The changes are shown in Appendix D.

9. Section 4.11 - Accredited Certifiers Obligations

Replace Clause 4.11 with the following text:

Constructions Certificates and the obligation of accredited certifiers

In accordance with section 94EC of the Environmental Planning and Assessment Act 1979 (NSW) and clause 146 of the Environmental Planning and Assessment Regulation 2000 (NSW), a certifying authority must not issue a construction certificate for building work or subdivision work under a development consent unless it has verified that each condition requiring the payment of monetary contributions has been satisfied.

In particular, the certifier must ensure that the applicant provides a Council issued receipt(s) confirming that contributions have been fully paid and copies of such receipts must be included with copies of the certified plans provided to Council in accordance with clause 142(2) of the Environmental Planning and Assessment Regulation 2000 (NSW). Failure to follow this procedure may render such a certificate invalid, exposing the certifier to legal action.

The only exceptions to this requirement are where a works in kind, material public benefit, dedication of land and/or deferred payment arrangement has been agreed to by Council in writing. In such cases, Council will issue a letter confirming that it agrees to the alternative payment method.

Complying Development and the obligation of accredited certifiers

In accordance with section 94EC(1) of the Environmental Planning and Assessment Act 1979 (NSW), accredited certifiers must impose a condition requiring monetary contributions in accordance with this Contributions Plan.

The conditions imposed must be consistent with the Council's standard
development contributions consent conditions and be strictly in accordanceShoalhaven Contributions Plan 2010 – Amendment No.1File 40340E

with this Contributions Plan. It is the professional responsibility of accredited certifiers to accurately calculate the contributions and to apply the contribution condition correctly. Only conditions requiring monetary contributions can be imposed by an accredited certifier.

Accredited certifiers for complying development should refer particularly to section **3.11** of this Contributions Plan concerning the precise calculation of development contributions and the use of the on-line calculator.

In accordance with the Environmental Planning and Assessment Act 1979 (NSW), when an accredited certifier imposes a condition on a complying development certificate, the condition must be in accordance with this Contributions Plan and comply with any relevant directions given by the Minister under section 94E(1) (a), (b) or (d) of the Environmental Planning and Assessment Act 1979 (NSW).

This Contributions Plan authorises contributions that are consistent with directions made by the Minister up to the date of the Contributions Plan coming into effect. The onus is on the accredited certifier to ensure that any condition imposed on a complying development certificate is consistent with any current direction issued by the Minister.

10. Section 4.14 - Refunds

Replace Clause 4.14 with the following text:

Council is not obliged to refund community infrastructure contributions even if there is an excess of funds after the fulfilment of the specific purpose for which the contributions were made (i.e. contribution project) or if the development is not completed. Council will only consider such refund requests where a developer has surrendered their consent, or where an error has been made by Council when calculating the contributions applicable to a development.



Appendix B – Schedule 5 Amendments

Land use/development term used In Shoalhaven LEP 2009	Current Use in Plan	Proposed Use in Plan
Aboriginal Object	Not Applicable	Not Applicable
Acid Sulfate Soils	Not Applicable	Not Applicable
Acid Sulfate Soils Manual	Not Applicable	Not Applicable
Advertisement	Not Applicable	Not Applicable
Advertising structure	Not Applicable	Not Applicable
Affordable housing	Residential	Residential
Agricultural produce industry	Assessed on merit and development	Assessed on merit and
3	demands	development demands
Agriculture	Assessed on merit and development	Assessed on merit and
5	demands	development demands
Air transport facility	Assessed on merit and development demands	Assessed on merit and development demands
Airport	Assessed on merit and development	Assessed on merit and
	demands	development demands
Airstrip	Assessed on merit and development	Assessed on merit and
	demands	development demands
Amusement centre	Assessed on merit and development	Assessed on merit and
	demands	development demands
Animal boarding or training	Assessed on merit and development	Assessed on merit and
establishment	demands	development demands
Aquaculture	Assessed on merit and development	Assessed on merit and
	demands	development demands
Archaeological site	Not Applicable	Not Applicable
Attached dwelling	Residential	Residential
Attic	Assessed on merit and development demands	Assessed on merit and development demands
Backpackers' accommodation	Tourism	Tourism
Basement	Assessed on merit and development demands	Assessed on merit and development demands
Bed and breakfast accommodation	Tourism	Tourism
Biodiversity	Not Applicable	Not Applicable
Biological diversity	Not Applicable	Not Applicable
Biosolid waste application	Assessed on merit and development	Assessed on merit and
	demands	development demands
Biosolids treatment facility	Assessed on merit and development	Assessed on merit and
5	demands	development demands
Boarding house	Residential	Residential
Boat launching ramp	Assessed on merit and development	Assessed on merit and
	demands	development demands
Boat repair facility	Commercial	Assessed on merit and development demands
Boat shed	Assessed on merit and development	Assessed on merit and
	demands	development demands
Brothel	Commercial	Assessed on merit and
		development demands
Building	Not Applicable	Not Applicable
Building height	Not Applicable	Not Applicable

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Building identification sign	Not Applicable	Not Applicable
Building line or setback	Not Applicable	Not Applicable
Bulky goods premises	Industrial	Bulky Goods
Bush fire hazard reduction work	Not Applicable	Not Applicable
Bush fire prone land	Not Applicable	Not Applicable
Bush fire risk management plan	Not Applicable	Not Applicable
Business identification sign	Not Applicable	Not Applicable
Business premises	Commercial	Commercial
Canal estate development	Assessed on merit and development demands	Assessed on merit and development demands
Car park	Community Infrastructure	Community Infrastructure
Caravan park	Tourism	Tourism
Catchment action plan	Not Applicable	Not Applicable
Cellar door premises	Commercial	Assessed on merit and
		development demands
Cemetery	Assessed on merit and development	Assessed on merit and
-	demands	development demands
Charter and tourism boating facility	Commercial	Commercial
Child care centre	Commercial	Assessed on merit and development demands
Classified road	Not Applicable	Not Applicable
Clearing native vegetation	Not Applicable	Not Applicable
Coastal foreshore	Not Applicable	Not Applicable
Coastal lake	Not Applicable	Not Applicable
Coastal waters of the State	Not Applicable	Not Applicable
Coastal zone	Not Applicable	Not Applicable
Community facility	Not Applicable if provided by Council	Not Applicable if provided by
	or State Government	Council or State Government
Community land	Not Applicable	Not Applicable
Correctional centre	Assessed on merit and development demands	Assessed on merit and development demands
Council	Shoalhaven City Council	Shoalhaven City Council
Crematorium	Assessed on merit and development demands	Assessed on merit and development demands
Crown reserve	Not Applicable	Not Applicable
Curtilage	Not Applicable	Not Applicable
Dairy (pasture-based)	Assessed on merit and development demands	Assessed on merit and development demands
Demolish	Not Applicable	Not Applicable
Depot	Industrial	Industrial
Drainage	Community Infrastructure	Community Infrastructure
Dual occupancy	Residential	Residential
Dwelling	Residential	Residential
Dwelling house	Residential	Residential
Earthworks	Not Applicable	Not Applicable
Ecologically sustainable development	Not Applicable	Not Applicable
Educational establishment	Assessed on merit and development demands	Assessed on merit and development demands
Electricity generating works	Assessed on merit and development demands	Assessed on merit and development demands

Emergency services facility	Assessed on merit and development demands	Assessed on merit and development demands
Emergency services organisation	Assessed on merit and development demands	Assessed on merit and development demands
Entertainment facility	Assessed on merit and development demands	Assessed on merit and development demands
Environmental facility	Assessed on merit and development demands	Assessed on merit and development demands
Environmental protection works	Not Applicable	Not Applicable
Estuary	Not Applicable	Not Applicable
Excavation	Not Applicable	Not Applicable
Exhibition home	Residential	Residential + Commercial Component
Exhibition village	Residential	Residential + Commercial Component
Extensive agriculture	Assessed on merit and development demands	Assessed on merit and development demands
Extractive industry	Industrial	Industrial
Extractive material	Assessed on merit and development demands	Assessed on merit and development demands
Farm building	Assessed on merit and development demands	Assessed on merit and development demands
Farm stay accommodation	Tourism	Tourism
Feedlot	Assessed on merit and development demands	Assessed on merit and development demands
Fill	Not Applicable	Not Applicable
Filming	Assessed on merit and development demands	Assessed on merit and development demands
Fish	Not Applicable	Not Applicable
Flood mitigation work	Not Applicable	Not Applicable
Floor space ratio	Not Applicable	Not Applicable
Floor Space Ratio Map	Not Applicable	Not Applicable
Flood and drink premises	Commercial	Assessed on merit and development demands
Forestry	Assessed on merit and development demands	Assessed on merit and development demands
Freight transport facility	Commercial	Assessed on merit and development demands
Function centre	Commercial	Assessed on merit and development demands
Funeral chapel	Commercial	Assessed on merit and development demands
Funeral home	Commercial	Assessed on merit and development demands
Gross floor area	Not Applicable	Not Applicable
Ground level (existing)	Not Applicable	Not Applicable
Ground level (finished)	Not Applicable	Not Applicable
Ground level (mean)	Not Applicable	Not Applicable
Group home	Residential	Residential
Group home (permanent) or permanent group home	Residential	Residential

Group home (transitional) or transitional group home	Residential	Residential
Hazardous industry	Industrial	Industrial
Hazardous storage establishment	Industrial	Industrial
Headland	Not Applicable	Not Applicable
Health care professional	Assessed on merit and development	Assessed on merit and
	demands	development demands
Health consulting rooms	Commercial	Assessed on merit and
3		development demands
Health services facility	Commercial	Assessed on merit and
-		development demands
Heavy industry	Industrial	Industrial
Height of Buildings Map	Not Applicable	Not Applicable
Helipad	Assessed on merit and development	Assessed on merit and
·	demands	development demands
Heliport	Assessed on merit and development	Assessed on merit and
	demands	development demands
Heritage conservation area	Not Applicable	Not Applicable
Heritage conservation management plan	Not Applicable	Not Applicable
Heritage impact statement	Not Applicable	Not Applicable
Heritage item	Not Applicable	Not Applicable
Heritage Map	Not Applicable	Not Applicable
Heritage significance	Not Applicable	Not Applicable
Highway service centre	Commercial	Assessed on merit and
3		development demands
Home-based child care	Commercial	Assessed on merit and
		development demands
Home business	Commercial	Assessed on merit and
		development demands
Home industry	Industrial	Industrial
Home occupation	Commercial	Assessed on merit and
		development demands
Home occupation (Sex Services)	Commercial	Assessed on merit and
		development demands
Horticulture	Assessed on merit and development	Assessed on merit and
	demands	development demands
Hospital	Assessed on merit and development	Assessed on merit and
	demands	development demands
Hostel	Tourism	Tourism
Hotel or motel accommodation	Tourism	Tourism
Industrial retail outlet	Commercial	Assessed on merit and
		development demands
Industry	Industrial	Industrial
Information and education facility	Assessed on merit and development	Assessed on merit and
	demands	development demands
Intensive livestock agriculture	Assessed on merit and development	Assessed on merit and
	demands	development demands
Intensive plant agriculture	Assessed on merit and development	Assessed on merit and
	demands	development demands
Jetty	Assessed on merit and development	Assessed on merit and
	demands	development demands

Kiosk	Commercial	Assessed on merit and development demands
Land Application Map	Not Applicable	Not Applicable
Land Reservation Acquisition Map	Not Applicable	Not Applicable
Land Zoning Map	Not Applicable	Not Applicable
Landscape and garden supplies	Commercial	Assessed on merit and
Euroscope and garden supplies	Commercial	development demands
Landscaped area	Not Applicable	Not Applicable
Light industry	Industrial	Industrial
Liquid fuel depot	Industrial	Industrial
Livestock processing industry	Industrial	Industrial
Lot Size Map	Not Applicable	Not Applicable
Maintenance	Assessed on merit and development demands	Assessed on merit and development demands
Marina	Assessed on merit and development demands	Assessed on merit and development demands
Market	Commercial	Retail
Mean high water mark	Not Applicable	Not Applicable
Medical centre	Commercial	Assessed on merit and development demands
Mezzanine	Assessed on merit and development demands	Assessed on merit and development demands
Mine subsidence district	Not Applicable	Not Applicable
Mining	Assessed on merit and development demands	Assessed on merit and development demands
Mixed use development	Assessed on merit and development demands	Assessed on merit and development demands
Mooring	Assessed on merit and development demands	Assessed on merit and development demands
Mortuary	Commercial	Assessed on merit and development demands
Moveable dwelling	Residential Development	Residential
Multi dwelling housing	Residential Development	Residential
Native fauna	Not Applicable	Not Applicable
Native flora	Not Applicable	Not Applicable
Native vegetation	Not Applicable	Not Applicable
Natural water-based aquaculture	Assessed on merit and development demands	Assessed on merit and development demands
Navigable waterway	Not Applicable	Not Applicable
Neighbourhood shop	Commercial	Retail
Nightclub	Commercial	Assessed on merit and development demands
Non-potable water	Not Applicable	Not Applicable
NSW Coastal Policy	Not Applicable	Not Applicable
Offensive industry	Industrial	Industrial
Offensive storage establishment	Industrial	Industrial
Office premises	Commercial	Commercial
Operational land	Not Applicable	Not Applicable
Parking space	parking space	Parking Space
Passenger transport facility	Commercial	Commercial

Place of Aboriginal heritage significance	Not Applicable	Not Applicable
Place of public entertainment	Commercial	Assessed on merit and
•		development demands
Place of public worship	Commercial	Assessed on merit and
		development demands
Pond-based aquaculture	Assessed on merit and development	Assessed on merit and
	demands	development demands
Port facilities	Assessed on merit and development	Assessed on merit and
	demands	development demands
Potable water	Not Applicable	Not Applicable
Private open space	Not Applicable	Not Applicable
Property vegetation plan	Not Applicable	Not Applicable
Pub	Commercial	Assessed on merit and
		development demands
Public administration building	Not Applicable if provided by Council	Not Applicable if provided by
	or State Government	Council or State Government
Public authority	Not Applicable	Not Applicable
Public entertainment	Assessed on merit and development	Assessed on merit and
	demands	development demands
Public land	Not Applicable	Not Applicable
Public reserve	Not Applicable	Not Applicable
Public utility undertaking	Not Applicable	Not Applicable
Rainwater tank	Not Applicable	Not Applicable
Recreation area	Assessed on merit and development	Assessed on merit and
	demands	development demands
Recreation facility (indoor)	Commercial	Assessed on merit and
		development demands
Recreation facility (major)	Assessed on merit and development	Assessed on merit and
	demands	development demands
Recreation facility (outdoor)	Assessed on merit and development	Assessed on merit and
5	demands	development demands
Reduced Level (RL)	Not Applicable	Not Applicable
Registered club	Commercial	Assessed on merit and
0		development demands
Relic	Not Applicable	Not Applicable
Research station	Assessed on merit and development	Assessed on merit and
	demands	development demands
Residential accommodation	Residential	Residential
Residential care facility	Commercial	Assessed on merit and
5		development demands
Residential flat building	Residential	Residential
Resource recovery facility	Assessed on merit and development	Assessed on merit and
	demands	development demands
Restaurant	Commercial	Restaurant
Restricted dairy	Assessed on merit and development	Assessed on merit and
,	demands	development demands
Restricted premises	Commercial	Assessed on merit and
·		development demands
Restriction facilities	Commercial	Assessed on merit and
		development demands
Retail premises	Commercial	Retail

demandsdevelopment demandsRural industryIndustrialIndustrialRural suppliesCommercialAssessed on merit and development demandsRural worker's dwellingResidentialResidentialSchoolAssessed on merit and development demandsAssessed on merit and development demandsSecondary dwellingResidential DevelopmentResidentialSecondary dwellingResidential DevelopmentResidentialSecondary dwellingResidentialResidentialSecondary dwellingCommercialCommercialService stationCommercialCommercialServiced apartmentTourismTourismSevice stationCommercialAssessed on merit and development demandsSevices servicesAssessed on merit and development demandsAssessed on merit and development demandsSevices services premisesCommercialNot ApplicableSoppCommercialAssessed on merit and development demandsSevices services premisesCommercialAssessed on merit and development demandsShopCommercialResidentialShopCommercialResidentialShopCommercialResidentialShop to phousingResidentialShop to phousingResidentialShop to phousingResidentialShop to phousingAssessed on merit and development demandsStorage premisesIndustrialStorage premisesIndustrialStorage premisesIndustrial </th <th>Road</th> <th>Community Infrastructure</th> <th>Community Infrastructure</th>	Road	Community Infrastructure	Community Infrastructure
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Timber and building suppliesCommercialAssessed on merit and development demands	The Act	Not Applicable	Not Applicable
Tourist and visitor accommodation Tourism Tourism	Timber and building supplies	1	
	Tourist and visitor accommodation	Tourism	· ·

Transport depot	Industrial	Industrial
Truck depot	Industrial	Industrial
Turf farming	Assessed on merit and development demands	Assessed on merit and development demands
Vehicle body repair workshop	Industrial	Assessed on merit and
Vehicle repair station	Industrial	development demands Assessed on merit and
Vehicle sales or hire premises	Commercial	development demands Assessed on merit and
		development demands
Veterinary hospital	Commercial	Assessed on merit and development demands
Viticulture	Not Applicable	Not Applicable
Warehouse or distribution centre	Industrial	Industrial
Waste disposal facility	Assessed on merit and development demands	Assessed on merit and development demands
Waste management facility	Assessed on merit and development demands	Assessed on merit and development demands
Waste or resource management facility	Assessed on merit and development demands	Assessed on merit and development demands
Waste or resource transfer station	Assessed on merit and development demands	Assessed on merit and development demands
Water recreation structure	Assessed on merit and development demands	Assessed on merit and development demands
Water recycling facility	Assessed on merit and development demands	Assessed on merit and development demands
Water reticulation system	Not Applicable	Not Applicable
Water storage facility	Assessed on merit and development demands	Assessed on merit and development demands
Water supply system	Not Applicable	Not Applicable
Water treatment facility	Assessed on merit and development demands	Assessed on merit and development demands
Waterbody	Not Applicable	Not Applicable
Waterbody (artificial) or artificial waterbody	Not Applicable	Not Applicable
Waterbody (natural) or natural waterbody	Not Applicable	Not Applicable
Watercourse	Not Applicable	Not Applicable
Waterway	Not Applicable	Not Applicable
Wetland	Not Applicable	Not Applicable
Wholesale supplies	Commercial	Assessed on merit and development demands

Appendix C – New Projects 03ROAD0055 – Northern Section of Currambene Street

	shoalhaven contributions plan 2010 2010			
Code:	03R0AD0055			
Category/Planning Area:	Local / Area 3			
Location:	Huskisson			
Description:	Northern Section of Currambene Street			
Strategy:	To provide improved, efficient and safe public road networks associated with future development demand.			
Contribution Rate:	Financial Year Contribution Area Contribution Rate Type Contribution Rate Existing ET/M2/SP Future ET/M2/SP Total ET/M2/SP Contribution map shaded areas indicate the Contribution Area(s). Red indicates Contribution Infrastructure.			
Project Estimate:	\$1,621,586.00 in Jul 2012			
Indexed Estimate:	\$1,621,589.26			
Apportionment:	The apportionment to future development is 48.8%.			
Nexus:	The project ensures that new development pays an equitable apportionment of costs associated with providing a suitable road network which directly services demand created by development.			
Supporting Information:	The project is described in Development Control Plan 54 - Huskisson Town Centre(see Area Specific Development Control Plans)			
Proposed Works:	See Supporting Information			
Land Acquisition Estimate:	\$0.00			
Timing:	2026-2030 View Larger Map (PDF)			

Supporting information

Project code

03ROAD0055

Date of project delivery

Project not completed

Project cost breakdown

Construction	
Road Construction	\$179,535
Footpath Construction	\$736,085
Drainage	\$87,211
Line Marking and Signage	\$5,054
Landscaping	\$98,755
Services adjustment	\$81,954
Miscellaneous	\$269,083
Water quality treatment (Wharf area)	\$163,909
Total Implementation	\$1,621,586

Apportionment assumptions

The following provides an overview of the existing and future development estimates used to calculate the project apportionment.

CBD Core – 4 blocks bound by Field, Sydney, Morton and Hawke Streets:							
	Existing	ET's	Future	ET's			
Retail	$5,341m^2$	534	$4,310m^2$	431			
Office	$716m^2$	7	580m ²	6			
Apartments	45	36	200	160			
Total ET's		577		597			
Remainder of Contributions Area:							
	Existing	ET's	Future	ET's			
Residential	290	290	286	229			

Benefit area(s) assumptions

None applicable

Actual project cost

Project not completed

History of amendment to this project

Shoalhaven Contributions Plan 2010 - Amendment No.1

None applicable

Other relevant information

This project is to ensure that water-based access can expand in accordance with expected future demand and to minimise pedestrian/vehicular conflict in this area.

The proposed works include the upgrade of the area adjacent to the wharf and the northern section of Currambene Street to improve access for service vehicles and pedestrians. The access road to the wharf is to be constructed in a paved material to indicate primary pedestrian usages. Bollards or similar devices and regulatory signage are to be installed to restrict vehicle access other than service vehicles and buses.

The DCP recognises that the wharf and northern section of Currambene Street is an important element in strengthening the connection between the Town Centre and Jervis Bay, and the need to minimise pedestrian and vehicular conflict in this area. Residential and tourist accommodation development within and adjoining commercial development areas will generate demand for the upgrade of this area as it is a focal point for the Town Centre. Upgrade of this area is warranted to offset the greater development density that the DCP allows, and to provide for increased public facilities.

03ROAD0057 – Currambene Street Service Lane

shoalhaven contributions plan 2010

Code	03ROAD0057						
Category/Planning Area:	Local / Area 3						
Location:	Huskisson						
Description:	Currambene S	Street Service Lane					
Strategy:		proved, efficient and sa h future development o		ad netwo	rks		
Contribution Rate:	Financial Contribut Year Area 2012 01	Contribution Rate Type Equivalent Tenement	Contribution Rate \$4,108.62	Existing ET /M2/SP 122	Future ET /M2/SP 131	Total ET /M2/SP 253	Contribution map shaded areas indicate the Contribution Area(s). Red indicates Contribution Infrastructure.
Project E stimate:	\$1,039,480.00) in Jul 2012					22-17
Indexed Estimate:	\$1,039,480.86	;					
Apportionment:	The apportion	ment to future develop	ment is 51.8	%.			
Nexus:	apportionment	sures that new develo t of costs associated w directly services dema	ith providing	a suitab	le road		
Supporting Information:		described in Developn see Area Specific Deve				<u>son</u>	
Proposed Works:	See Supportin	g Information					
Land Acquisition Estimate:	\$799,451.00 i	n Jul 2012					
Timing:	Development	Dependent					View Larger Map (PDF)
	Plan Effective: 23	3 Mar 2011					

arger Map (PDF)

Supporting information

Project code

03ROAD0057

Date of project delivery

Project not completed

Project cost breakdown

Construction	
Site Establishment and Preparation	\$8,640
Construct New Pavement	\$56,416
Kerb and Gutter	\$34,764
Concrete Paving	\$25,921
Drainage 375mm dia Class Pipe	\$33,250
Drainage Pits and Hardware	\$7,192
Signposting	\$1,784
Landscaping	\$3,482
Total Construction	\$171,449
Works on Cost	\$51,435
Survey Design and Administration	\$17,145
Total Implementation	\$240,029
Land Acquisition Estimate	\$799,451
Total Cost	\$1,039,480

Apportionment assumptions

The following provides an overview of the existing and future development estimates used to calculate the project apportionment.

	Existing	ET's	Future	ET's
Retail	965m ²	97	1,100m ²	110
Office	0m ²	0	72m ²	1
Apartments	31	25	25	20
Total ET's		122		131

Benefit area(s) assumptions

None applicable

Actual project cost

Project not completed

History of amendment to this project

None applicable

Other relevant information

This project provides for the upgrade and extension of the existing lane parallel to Hawke and Currambene Streets with kerb and gutter, new surfacing and shared carpedestrian zones. The unnamed lane which intersects Currambene Lane at right angles and runs towards Owen Street will be upgraded to provide car parking, improved drainage and provide a loop linking to Currambene Street at the north and provide pedestrian access to Owen Street

The following table identifies the properties that will be the subject of partial acquisition to facilitate the service lane.

Lot	Deposited Plan	Address	Area to be Acquired
Lot 8	DP 12310	20 Currambene Street	34m ²
Lot 7	DP 12310	18 Currambene Street	26m ²
Lot 6	DP 12310	16 Currambene Street	26m ²
Lot 3	DP 970148	14 Currambene Street	40m ²
Lot 2	DP 662583	12 Currambene Street	425m ²
Lot 5	DP 12310	10 Currambene Street	28m ²
Lot 2	DP 311442	68 Owen Street	24m ²
Lot C	DP 322973	15 Hawke Street	26m ²
Lot CP	SP 7258	7 Hawke Street	40m ²

03ROAD0059 – Field Street Turning Circle

shoalhaven contributions plan 2010

Code:	03ROA	D0059						
Category/Planning Area:	Local /	Area 3						
Location:	Huskiss	son						
Description:	Field St	treet Turni	ing Circle					
Strategy:			ved, efficient and safe uture development der		networks			
Contribution Rate:	Financial Year	Contribution Area	Contribution Rate Type	Contribution Rate	Existing ET/M2/SP	Future ET/M2/SP	Total ET/M2/SP	Contribution map shaded areas indicate
	2012	01	EquivalentTenement	\$ 1,545.18	77	62	139	the Contribution Area(s). Red indicates Contribution Infrastructure.
Project Estimate:	\$214,78	80.00 in Ji	ul 2012					
Indexed Estimate:	\$214,78	80.02						E Corest
Apportionment:	The ap	portionme	nt to future developme	ent is 44.6%.				
Nexus:	apportio	onment of	res that new developm costs associated with rectly services demand	providing a s	suitable ro			
Supporting Information:			scribed in Developmer Specific Development			skisson To	<u>wn</u>	
Proposed Works:	See Su	pporting I	nformation					F ALLITA: A
Land Acquisition Estimate:	\$0.00 ir	n Jul 2012						River
Timing:	Develo	pment De	pendent					View Larger Map (PDF)

Supporting information

Project code

03ROAD0059

Date of project delivery

Project not completed

Project cost breakdown

Construction	
Construct New Pavement	\$46,962
Provide AC Seal to Pavement	\$21,164
Construct New Kern and Gutter	\$8,691
Construct Footpath	\$3,232
Service Adjustment	\$53,986
Establishment/ Destablishment	\$32,391
Soil and Water Management	\$5,398
Total Construction	\$171,824
Project Management, Design, Survey	\$17,183
Contingencies	\$25,773
Total Cost	\$214,780

Apportionment assumptions

The following provides an overview of the existing and future development estimates used to calculate the project apportionment.

	Existing	ET's	Future	ET's
Retail	700m ²	70	564m ²	56
Office	59m ²	1	47m ²	0
Apartments	8	6	7	6
Total ET's		77		62

Benefit area(s) assumptions

None applicable

Actual project cost

Project not completed

History of amendment to this project

None applicable

Other relevant information

This project is to facilitate the construction of a turning facility at the eastern end of Field Street to provide for service vehicles as shown in the Huskisson DCP.

Appendix D – Contributions Project Summary Schedule

Project Code	Description	Project Value	Land Value	Priorit v	Proposed Timing
	Booonpion			,	
01AREC2006	Northern Shoalhaven Sports Stadium (Cambewarra Road)	\$11,387,480.00	\$0.00	3	2012/14
01AREC2007	Northern Shoalhaven Leisure Centre (Cambewarra Road)	\$18,245,000.00	\$0.00	2	2026/30
01AREC2008	Planning Area 1 - Active recreation facility upgrades (various locations)	\$4,163,102.00	\$0.00	1	2009/21 (See supporting information for individual project timing)
01CARP2002	Berry Town Centre Car Parking (Queen Street)	\$6,270,476.00	\$1,902,877.00	2	2012/16
01CARP3001	Nowra car parking (Egans Lane, 8 Lawrence Ave, Collins Way, Bridge Road, Lamonds Lane, 9 Haigh Avenue & 67 Kinghorne Street)	\$19,660,439.00	\$1,605,351.00	3	2024/28
01CARP3003	Bomaderry car parking (42-44 Coomea Street)	\$356,992.00	\$138,021.00	0	Not applicable. The project has been completed.
01CARP3004	Kangaroo Valley car parking (169 Moss Vale Road)	\$137,482.00	\$7,482.00	1	2010/14 - FINISHED?
01CFAC0002	North Nowra Community Centre (Hood Close)	\$354,250.00	\$25,000.00	0	Not applicable. The project has been completed.
01CFAC0005	Worrigee Community Centre (Cnr Greenwell Point & Clipper Roads)	\$3,003,210.00	\$300,000.00	1	2014/18
01CFAC0013	Berry Gardens Neighbourhood Community Centre (No specific area within development site /	¢656 150 00	¢100 200 00	3	2022/2026
01CFAC2003	contribution area determined) Nowra Community Centre (Nowra Town Centre precinct)	\$656,150.00 \$1,881,168.00	\$100,200.00	2	2022/2026
01CFAC2012	Nowra Integrated Youth Services Centre (Cnr Kinghorne & Plunkett Streets)	\$175,903.97	\$600,000.00	0	Not applicable. The project has been completed.
01CFAC3007	West Nowra Community Meeting Room (Cavanahs Lane)	\$531,520.00	\$0.00	4	2024/28
01DRAI0005	Hillcrest Avenue Drainage (Hillcrest Avenue)	\$1,038,107.00	\$227,175.00	0	Development dependent
01DRAI2002	South Nowra Industrial Estate GPT and Artificial Wetlands (Jellicoe Street)	\$827,629.00	\$0.00	1	2022/26
01DRAI2003	Illaroo Road Drainage (Judith Drive)	\$208,980.00	\$0.00	2	2017/21
010REC0009	Land acquisition for passive open space (Princes Highway, Berry)	\$1,023,400.00	\$1,023,400.00	0	Development dependent
010REC0011	Land acquisition for passive open space (Falcon Crescent, North Nowra - no specific area within development site / contribution area determined)	\$722,500.00	\$587,500.00	0	Development dependent
010REC0013	Land acquisition for passive open space (Old Southern Road, Worrigee)	\$1,145,195.00	\$795,195.00	0	Development dependent

01ROAD0109	Burrier and Yalwal Road gravel upgrade (Burrier Quarry to West Nowra Recycling and Waste Depot access road) related to quarry works	\$120,995.00	\$0.00	0	Ongoing
01ROAD0142	Yalwal Road upgrade (George Evans Road to Cabbage Tree Lane)	\$333,910.00	\$0.00	18	2020/24
<u>01ROAD2007</u>	Beach & Tannery Road upgrade (Entire road length)	\$858,270.00	\$0.00	8	2014/18
<u>01ROAD2025</u>	Lilly Pilly Lane upgrade (Entire road length)	\$113,100.00	\$0.00	9	2015/19
<u>01ROAD2026</u>	Iron Bark Road Tapitallee upgrade (For 410ms from Illaroo Road)	\$91,710.00	\$0.00	4	2014/18
<u>01ROAD2027</u>	Flannery Lane upgrade (For 850ms from Browns Mountain Road)	\$200,320.00	\$0.00	5	2016/20
01ROAD2028	Browns Mountain Road upgrade (For 1km north of Flannery Lane) Old Southern Road upgrade	\$236,650.00	\$0.00	2	Completed?
01ROAD2038	(For 1km south from Quinns Lane)	\$815,680.00	\$0.00	20	2020/24
01ROAD2039	Old Southern Road/Quinn's Lane intersection roundabout	\$334,650.00	\$12,280.00	30	2018/22
<u>01ROAD2040</u>	Quinn's Lane upgrade (Entire road length road)	\$67,400.00	\$0.00	10	2012/17
<u>01ROAD2042</u>	Broughton Vale Road gravel upgrade (For 2.3km north from Boundary Road)	\$320,470.00	\$0.00	1	Completed?
<u>01ROAD2043</u>	Broger's Creek Road gravel upgrade (For 4.9kms from Woodhill Mountain Road)	\$682,750.00	\$0.00	11	2014/18
01ROAD2045	Wattamolla Road upgrade	\$526,090.00	\$0.00	6	2012/16
<u>01ROAD2049</u>	Woodhill Mountain Road upgrade (Host's Bridge for 1km north)	\$241,331.00	\$0.00	0	Not applicable. The project has been completed.
01ROAD2053	Kangaroo River Bridge (Gerringong Creek)	\$709,421.00	\$0.00	0	Not applicable. The project has been completed.
<u>01ROAD2054</u>	Gerringong Creek Road gravel upgrade (For 1.5kms from Upper Kangaroo River Road)	\$209,000.00	\$0.00	0	No applicable. The project has been completed
<u>01ROAD2064</u>	Upper Kangaroo River Road upgrade	\$217,950.00	\$0.00	0	Not applicable. The project has been completed.
<u>01ROAD2067</u>	Jacks Corner Road gravel upgrade (For 1.3km from Bendeela Road)	\$181,140.00	\$0.00	0	Not applicable. The project has been completed.
<u>01ROAD2071</u>	Carter's Road gravel upgrade (For 800ms from Moss Vale Road)	\$111,460.00	\$0.00	16	2014/18
<u>01ROAD2072</u>	Graham's Road / unnamed road gravel upgrade (For 2.5kms from Moss Vale Road)	\$348,340.00	\$0.00	19	2015/19
01ROAD2074	Illaroo Road upgrade (Bingarra Lane to Bangalee Road)	\$238,820.00	\$0.00	13	2015/19
<u>01ROAD2075</u>	Illaroo Road upgrade (for 300m west of Tapitallee Road)	\$34,650.00	\$0.00	0	Not applicable. The project has been completed.

	Bundanon / Illaroo Road				
01ROAD2080	gravel upgrade (for 2.25kms from Bugong Road)	\$313,500.00	\$0.00	37	2020/24
0100402002			\$2.00	0	Not applicable. The project has been
01ROAD2083	Cabbage Tree Lane upgrade Parma Road gravel upgrade	\$644,640.00	\$0.00	0	completed.
0100400000	(For 2.28kms at Western			20	
01ROAD2090	End)	\$317,690.00	\$0.00	28	2020/24
	Parma Road upgrade (For 2.150kms at Eastern End -				
<u>01ROAD2091</u>	2.1km from Princes Highway)	\$299,570.00	\$0.00	21	2017/21
0100400000	Beinda/Brinawarr Streets			17	
01ROAD2093	(Right hand turn lane)	\$78,450.00	\$0.00	17	2022/26 Not applicable. The
	Pyree Lane & Culburra Road			0	project has been
01ROAD2096	upgrade (various locations)	\$674,760.00	\$0.00	0	completed. Not applicable. The
	Greenwell Point Road			0	project has been
01ROAD2099	upgrade (various locations) Greenwell Point Road	\$202,868.00	\$0.00	0	completed. Not applicable. The
	upgrade (Berrellan to Jervis			_	project has been
<u>01ROAD2100</u>	Streets)	\$41,970.00	\$0.00	0	completed.
	North Nowra Link Road (construct road, bridge and				
<u>01ROAD2101</u>	traffic facilities)	\$11,500,000.00	\$0.00	3	2014/18
	Judith Drive/Page Avenue				Not applicable. The project has been
<u>01ROAD2120</u>	roundabout	\$326,410.00	\$0.00	0	completed.
<u>01ROAD2127</u>	Moss Vale Road/Carters Road intersection upgrade	\$75,820.00	\$28,940.00	29	2021/25
<u>01ROAD2128</u>	Riversdale Road upgrade (for 805ms from Illaroo Road)	\$202,310.00	\$0.00	33	2019/23
<u>01ROAD2129</u>	Spotted Gum Drive upgrade (For 650ms from Illaroo Road)	\$143,670.00	\$0.00	34	2019/23
	Illaroo Road upgrade (Bugong				Not applicable. The project has been
01ROAD2131	to Riversdale Roads)	\$60,350.00	\$0.00	0	completed.
01ROAD2132	Illaroo Road upgrade (Browns Mountain to Bugong Road)	\$534,200.00	\$0.00	22	2019/23
	Beach and Tannery Road upgrade (road and bridge)				
<u>01ROAD2133</u>	related to quarry works	\$284,167.00	\$0.00	0	Ongoing
	Boston Road upgrade (entire				Not applicable. The project has been
01ROAD2137	road length)	\$182,790.00	\$0.00	0	completed.
01ROAD2143	Quinns Lane/Browns Road - link road	\$379,570.00	\$55,960.00	25	2016/20
01ROAD2144	Internal Access Road	¢1 217 417 00	¢449 900 00	27	2020/24
<u>VIROAD2144</u>	(adjoining Hillcrest Avenue)	\$1,317,417.00	\$448,800.00	۲ ک	2020/24 Not applicable. The
0100402072	Emery's Road gravel	\$664 666 65	* ~ ~~	0	project has been
<u>01ROAD3073</u>	upgrade	\$264,936.83	\$0.00	U	completed.
01ROAD3082	Bugong Road gravel upgrade (For 8km from Illaroo Road)	\$1,224,709.00	\$0.00	32	2024/26
	Princes Highway - South Nowra (kerb/gutter &				
01ROAD3102	acceleration/deceleration	¢475 500 00	¢0.00	14	2012/17
01K0AD5102	lane) Service Road Western Side of	\$475,530.00	\$0.00	14	2013/17
	Highway, South Nowra				
01ROAD3103	(between Jellicoe Street and Central Ave)	\$322,300.00	\$0.00	0	Development dependent
	Quinns/Old Southern Link	÷522,000.00	<i>\</i> 0.00		
<u>01ROAD3104</u>	(internal service road)	\$2,967,000.00	\$950,735.00	15	2013/20

01ROAD3105	Quinns/Old Southern Link (construct drainage for	¢007 470 00	\$0.00	7	2014/20
01ROAD3124	internal service road) Moss Street/ Brereton Street roundabout	\$987,470.00 \$150,000.00	\$0.00	35	2014/20
02AREC0002	Culburra Sporting Complex (Proposed Long Bow Point Subdivision)	\$130,000.00	\$0.00	0	Development dependent
02CFAC0004	Culburra Community Centre (proposed Long Bow Point Subdivision)	\$508,440.00	\$9,600.00	0	Development dependent
020REC0005	Land acquisition for passive open space (Proposed Long Bow Point Subdivision - no specific area within development site / contribution area determined)	\$1,278,080.00	\$478,080.00	0	Development dependent
02ROAD0011	East and West Crescents upgrade (Culburra)	\$1,847,315.00	\$0.00	2	2020/24
02ROAD2001	Culburra Road/Prince Edward Avenue upgrade (various locations)	\$740,940.00	\$0.00	0	Not applicable. The project has been completed.
02ROAD2002	Currarong Road upgrade (Western End)	\$229,150.00	\$0.00	0	Not applicable. The project has been completed.
02ROAD2005	Currarong Road Bridge upgrade	\$180,390.00	\$0.00	0	Not applicable. The project has been completed.
<u>02ROAD2007</u>	Development Control Plan 41 Road construction (Callala Bay)	\$1,194,316.00	\$0.00	0	Development dependent 2009-2021 (See
03AREC2004	Planning Area 3 active recreation facility upgrades (various locations)	\$6,327,105.00	\$611,000.00	1	supporting information for individual project timing)
03AREC3003	Bay and Basin Leisure Centre (The Wool Road, Vincentia)	\$749,931.00	\$0.00	0	Not Applicable. The project has been completed.
03CARP0004	St Georges Basin Village Centre car parking (Island Point Road)	\$162,960.00	\$102,960.00	0	Development dependent
03CARP2002	Huskisson car parking (Owen Street & Huskisson Central Business Area)	\$732,435.00	\$0.00	2	2013/24
03CARP3001	Sanctuary Point car parking (Kerry Street)	\$573,967.00	\$0.00	1	2016/20
03CFAC0002	Sanctuary Point/Old Erowal Bay Community Hall (Paradise Beach Road)	\$830,140.00	\$0.00	0	Not applicable. The project has been completed.
03CFAC3001	Bay & Basin Community Centre and Branch Library	\$7,379,300.00	\$62,900.00	1	2015/19
03DRAI2001	St Georges Basin Village Centre Drainage	\$1,134,740.00	\$0.00	1	2009/16
030REC0009	Land acquisition for passive open space (Pine Forest Road)	\$121,030.00	\$100,800.00	0	Development dependent
030REC0011	Land acquisition for passive open space (Vincentia Expansion Area - no specific area within development site / contribution area determined)	\$1,281,080.00	\$1,081,080.00	0	Development dependent
030REC0012	Land acquisition for passive open space (St Georges Basin Village Centre Green)	\$277,468.00	\$131,040.00	0	Development dependent

03ROAD0114	Windley Road upgrade (For 880ms north of 200 from Wandean Road)	\$256,608.00	\$0.00	7	2020/24
	Sydney/Bowen Streets construction (From Owen to	\$200,000.00	φ0.00		2020/24
03ROAD0115	Hawke Streets) Dowling Street gravel	\$938,739.00	\$0.00	9	2022/26
03ROAD2001	upgrade (For 300ms from Old Princes Highway)	\$49,526.00	\$0.00	4	2018/22
<u>03ROAD2011</u>	Hart Road bitumen upgrade (Entire road length)	\$194,210.00	\$0.00	5	2017/21
03ROAD2013	Sinclair Road Part 3 bitumen upgrade (For 500ms west of Hart Road)	\$122,472.00	\$0.00	8	2017/21
	Sinclair Road upgrade Parts 1 & 2 (Princes Highway to Hart				Not applicable. The project has been
<u>03ROAD2014</u>	Road) Port Jervis Estate upgrade	\$56,753.00	\$0.00	0	completed.
03ROAD2016	and seal (Evelyn Rd, Parnell Rd, Cambourne Rd & Hill St)	\$955,421.00	\$0.00	2	2011/22
03ROAD2019	Tasman Park Estate gravel upgrade (The Wool Rd, The Basin Road & Island Point Rd)	\$89,591.00	\$0.00	0	Not Applicable. The project has been completed.
051(011)2017	Grange Road upgrade from	ψ09,091.00		0	Not applicable. The project has been
03ROAD2022	The Wool Road St. Georges Basin Village	\$642,439.00	\$0.00	0	completed.
03ROAD2023	access road and traffic facilities	\$2,466,593.00	\$293,293.00	3	2012/18
<u>03ROAD2024</u>	The Wool Road - vertical curve (for 200ms from Atherton to Mathie Sreets)	\$128,010.00	\$0.00	10	2024/28
<u>03ROAD2025</u>	Basin View Estate gravel upgrade (Sections of Reserve Road, Waterpark, Clarendon Cresent & Riverside Esplanade South)	\$242,300.00	\$0.00	0	Not applicable. The project has been completed.
03ROAD2028	Wandean Road upgrade (For 2.05km from Princes Highway)	\$502,135.00	\$0.00	6	2019/23
03ROAD2033	Naval College Road realignment and construction	\$8,578,146.00	\$0.00	11	2030/34
03ROAD2112	Anson Street Extension (St Georges Basin)	\$1,894,000.00	\$406,000.00	0	Completed
<u>03ROAD2113</u>	St Georges Basin Village Centre Service Lane (Village Access Road to Island Point Road)	\$161,656.78	\$87,459.00	0	Development dependent
<u>03ROAD3021</u>	The Wool Road Bypass	\$5,123,898.00	\$0.00	0	Not Applicable. The project has been completed.
<u>03ROAD3053</u>	The Wool Lane bypass (St Georges Basin to Anson Street)	\$447,370.00	\$0.00	0	Development dependent No applicable. The
04AREC2003	Sussex Inlet Aquatics Centre (Thomson Street)	\$3,264,285.00	\$0.00	0	project has been completed
04AREC2004	Planning Area 4 active recreation facility upgrades (various locations)	\$87,394.00	\$50,000.00	1	2009/21 (See supporting information for individual project timing)
04CARP3001	Sussex Inlet car parking (16 Nielson Road & 45-47 Ellmoos Avenue)	\$745,152.00	\$527,210.00	1	2018/22
04CFAC2002	Sussex Inlet Branch Library (Sussex Inlet urban precinct)	\$382,070.00	\$0.00	1	2016/20

04ROAD2001	Sussex Inlet Road network	¢1 202 025 00	¢0.00	0	Not Applicable. The project has been
<u>04K0AD2001</u>	(Various locations)	\$1,293,925.00	\$0.00	0	completed.
<u>04ROAD2002</u>	Old Berrara Road gravel upgrade (For 1.4km from Sussex Inlet Road)	\$210,410.00	\$0.00	1	2010/15
04ROAD2003	Medlyn Avenue upgrade (For 750m from The Springs Road)	\$123,980.00	\$0.00	0	Not Applicable. The project has been completed.
	Badgee Creek Bridge				Not Applicable. The project has been
<u>04ROAD2004</u>	upgrade (River Road) Planning Area 5 active	\$1,166,330.00	\$0.00	0	completed. 2009/21 (See supporting information
05AREC2004	recreation facility upgrades (various locations)	\$5,214,469.00	\$0.00	1	for individual project timing)
05AREC3002	Ulladulla Leisure Centre Indoor Swimming Pool (Green Street)	\$386,541.00	\$0.00	0	Not Applicable, The project has been completed.
05CARP3001	Ulladulla car parking (19 Boree Street & 94-96 St Vincent Street)	\$1,524,906.00	\$1,147,646.00	0	Not applicable. The project has been completed.
05CARP3002	Milton car parking (84 Princes Highway)	\$586,591.00	\$171,591.00	0	Completed
05CFAC0002	Lake Conjola multi purpose community hall (Lake Conjola Entrance Road)	\$643,050.00	\$0.00	0	Not applicable. The project has been completed.
	Kioloa / Bawley Point Community Hall				Not applicable. The prject has been
05CFAC0006	(Murramarang Road, Kioloa) Extension of Manyana Community Hall (Yulunga Drive)(Voluntary Planning	\$341,720.00	\$0.00	0	completed.
05CFAC0011	Agreement for specific properties)	\$108,000.00	\$0.00	0	Development dependent
05CFAC2010	Southern Shoalhaven Branch Library (Ulladulla Town Centre precinct)	\$3,235,320.00	\$175,000.00	1	2012/15
05DRAI2002	Camden & Deering Streets interallotment drainage	\$30,000.00	\$0.00	0	Development Dependant
05DRAI2005	New Street drainage pipeline (Entire street length)	\$33,916.00	\$0.00	0	Not Applicable. The project has been completed.
05DRAI2009	Boree Street drainage	\$150,000.00	\$0.00	0	Not Applicable. The project has been completed.
05DRAI2010	Kingsley Avenue drainage	\$868,590.00	\$0.00	0	Development dependent
05DRAI2012	St. Vincent Street drainage	\$234,830.00	\$0.00	0	Development dependent
05MGMT2001	Ulladulla Town Centre supporting studies	\$124,069.00	\$0.00	0	Not applicable. The project has been completed.
	Land acquisition for passive open space (Berringer Road, Manyana - no specific area within development site /			_	Development
050REC0004	contribution area determined)	\$443,680.00	\$373,680.00	0	dependent
050REC0007	Land acquisition for passive open space (Lake Conjola Entrance Road, Killarney / Conjola Park)	\$227,920.00	\$187,920.00	0	Development dependent
050REC0017	Land acquisition for passive open space (Dolphin Point Road, Dolphin Point)	\$460,700.00	\$380,700.00	0	Development dependent
050REC0018	Manyana Foreshore facilities upgrade (Voluntary Planning Agreement for specific properties)	\$120,000.00	\$0.00	0	Development dependent

05ROAD0063	Construction of roundabout, internal roundabout and link road at Dolphin Point (Princes Highway to Dolphin Point Road)	\$1,616,078.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD0064	Ulladulla Town Centre roads and traffic management facilities (various locations)	\$2,639,126.00	\$0.00	2	2012/28
05ROAD0065	Ulladulla Town Centre road environment improvements (various locations)	\$5,147,921.00	\$114,500.00	3	2016/28
0500 4 000000	Ulladulla Town Centre Service Lanes (various locations)(requires manual calcuation of the contribution			0	Development
05ROAD0066	formula to determine rate)	\$9,150,286.00	\$5,299,616.00	0	dependent
05ROAD0067	Ulladulla Town Centre local bus facilities (Ulladulla Central Business District) Bendalong Road and Inyadda	\$677,614.00	\$0.00	4	2017/21
05ROAD0068	Drive upgrade (Voluntary Planning Agreement for specific properties)	\$167,856.00	\$0.00	0	Development dependent
	Bendalong Road and Inyadda Drive intersection upgrade (Voluntary Planning Agreement for specific				Development
05ROAD0069	properties)	\$100,000.00	\$0.00	0	dependent
05ROAD2001	Bishop Drive (Matron Porter Drive to Princes Highway) Ocean Street / Maisie	\$9,850,625.00	\$4,400,000.00	0	Development dependent Not applicable. The
05ROAD2003	Williams Drive/ Ilett Street roundabout	\$546,750.00	\$0.00	0	project has been completed.
05ROAD2007	Kings Point Drive (For 2kms from Princes Highway) Shepherd Street & Golf Road	\$437,400.00	\$0.00	8	2022/26
<u>05ROAD2010</u>	intersection upgrade / south side of Shepherd Street upgrade	\$216,860.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2013	Bendalong Mountain Road upgrade (For 600ms from Benalong Road)	\$82,230.00	\$0.00	9	2014/18
05ROAD2020	Bendalong Road (For 8.3kms from intersection) / Inyadda Drive upgrade (For 1.2kms from intersection)	\$275,980.00	\$0.00	0	Not applicable. The project has been completed.
	Woodstock Road upgrade (From Croobyar Road for			1.0	
<u>05ROAD2021</u>	2.2kms south to BMG Quarry) Cunjurong Point Road upgrade (For 360ms from	\$271,530.00	\$0.00	10	2018/22 Not Applicable. The project has been
05ROAD2022	Berringer Road) Pointer Road upgrade (For	\$51,500.00	\$0.00	0	completed.
05ROAD2023	2.75kms from Princes Highway)	\$563,120.00	\$0.00	14	Completed?
05ROAD2025	Little Forest Road upgrade (2.3 kms from Princes Highway for 2.3kms)	\$462,500.00	\$0.00	11	Completed
05ROAD2026	Little Forest Road upgrade (500ms east of Coral Tree Lane)	\$158,200.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2028	Garrads Lane upgrade (For 1.2kms north from Matron Porter Drive)	\$89,820.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2029	Garrads Lane upgrade (For 430ms south of Matron Porter Drive)	\$76,670.00	\$0.00	0	Not applicable. The project has been completed.

<u>05ROAD2030</u>	Croobyar Road upgrade (Pinces Highway to Corks Lane)	\$125,800.00	\$0.00	5	2012/16
<u>05ROAD2032</u>	Croobyar Road upgrade (For 600ms south from Ringland Lane)(rural road)	\$192,650.00	\$0.00	12	2014/18
<u>05ROAD2035</u>	Hobbs Lane gravel upgrade (rural road)	\$41,840.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2036	Croobyar Road upgrade (From 3.7kms from Woodstock Road for 1.4kms)	\$191,870.00	\$0.00	6	2022/26
05ROAD2037	Mimosa Park Road gravel upgrade (rural road)	\$79.040.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2038	Wheelbarrow Road upgrade (rural road)	\$169,895.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2039	Woodstock Road upgrade (1.2kms north of Wheelbarrow Road) (rural road)	\$119,980.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2040	Woodburn Road upgrade (Wheelbarrow to Clyde Ridge Road)	\$606,530.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2041	Woodburn Road gravel upgrade (Clyde Ridge to Monkey Mountain Road)	\$72,490.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2042	Brooman Road gravel upgrade (Monkey Mountain to Middle Ridge Road)	\$82,690.00	\$0.00	0	Not applicable. The project has been completed.
05ROAD2043	The River Road gravel upgrade (Middle Ridge Road to The Sheep Track)	\$231,120.00	\$0.00	18	2018/22
<u>05ROAD2045</u>	Monkey Mountain Road gravel upgrade (5.5kms from Princes Highway)	\$123,300.00	\$0.00	1	2011/18
05ROAD2047	Murramarang Road upgrade (Various locations between Princes Highway to Willinga Lake)	\$445,600.00	\$0.00	0	Not applicable. The project has been completed.
<u>05ROAD2048</u>	Murramarang Road upgrade (Kioloa Bridge)	\$504,530.00	\$0.00	0	Not applicable. The project has been completed.
<u>05ROAD2058</u>	Corks Lane (Princes Highway link road and associated works)	\$2,034,683.00	\$283,340.00	13	2022/26
05ROAD2059	Cashman Road & Green Street roundabout	\$182,490.00	\$0.00	17	2017/21
05ROAD2060	Gordon Street upgrade (north of Gumley Lane)	\$66,860.00	\$0.00	19	2020/24
05ROAD2061	Matron Porter Drive (Princes Highway to Leo Drive) Little Forest Road upgrade	\$2,000,000.00	\$0.00	21	2013/20
05ROAD2062	(For 340m from Princes Highway) St Vincent Street extensions	\$92,790.00	\$0.00	15	2016/20
05ROAD3008	to Princes Highway & roundabout	\$1,317,170.00	\$0.00	16	2024/28
05ROAD3011	Southern Link Road Synthetic Hockey Field	\$4,222,040.00	\$0.00	20	2030/34
CWAREC2004	Facility (Bernie Regan Sporting Complex, North Nowra)	\$3,368,968.00	\$0.00	1	2017/21 - half project completed
CWCFAC0003	Shoalhaven City Arts Centre (Berry Sreet, Nowra)	\$1,150,000.00	\$730,000.00	0	Not applicable. The project has been completed.

	Shoalhaven Mobile Children's Services (Park Road,				
CWCFAC0004	Worrigee)	\$377,550.00	\$50,000.00	2	2024/28
CWCFAC0005	Shoalhaven Multimedia and Music Centre (Berry Street, Nowra)	\$498,966.00	\$0.00	0	Not applicable. The project has been completed.
CWCFAC0006	Shoalhaven City Library Extensions (Berry Street, Nowra)	\$2,340,821.00	\$0.00	1	2022/26
CWCFAC2002	Shoalhaven Entertainment Centre (Bridge Road, Nowra)	\$11,676,217.91	\$689,282.00	0	Not applicable. The project has been completed.
<u>CWFIRE2001</u>	Rural Fire and Emergency Service Plant and Equipment (various locations)	\$1,640,644.00	\$0.00	0	Ongoing
<u>CWFIRE2002</u>	Shoalhaven Fire Control Centre (Albatross Road, Nowra)	\$2,400,503.00	\$0.00	0	Project part completed.
<u>CWMGMT300</u> <u>1</u>	Contributions management & administration	\$7,291,760.00	\$0.00	0	Ongoing
CWOREC2001	City wide district and icon parks and regional walking tracks - upgrade and embellishment (various locations)	\$7,600,000.00	\$0.00	1	2012/21
MACFAC2002	Northern Shoalhaven District Community Transport & Family Services (Park Road, Worrigee)	\$59,289.56	\$0.00	0	Not applicable. The project has been completed.
MACFAC4001	Northern Shoalhaven District Integrated Children's Services (Nowra Central Business District)	\$1,394,164.00	\$627,200.00	2	2024/28