



Shoalhaven Contributions Plan Amendment No.7

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Contributions Plan Background

Shoalhaven Contributions Plan 2010 allows Council to levy contributions on development consents and complying development certificates issued for land within Shoalhaven. These contributions are collected for the provision of community infrastructure projects (projects detailed in the Plan) to meet demand created by development.

Shoalhaven Contributions Plan 2010 can be viewed at the following internet link:
<http://s94.shoalhaven.nsw.gov.au/>

Shoalhaven Contributions Plan 2010 Draft Amendment No 7

The draft amendment includes the addition of 1 new contribution project into Shoalhaven Contributions Plan 2010 which relates to the widening of Worrigee Road (01ROAD0153).

Details related to project 01ROAD0153 can be viewed at the following internet link:
<http://s94.shoalhaven.nsw.gov.au/Schedules/11ProposedAmendedProjects.aspx>

The contributions project page and supporting information page are shown in Appendix A.

When are contributions payable?

The requirement to pay contributions is determined upon a developer / landowner submitting a development / subdivision application to Council which results in increased use of the subject land. Normally, monetary contributions are levied on such development for additional community facilities and/or infrastructure created by increased use of the subject land such as provision of libraries; community facilities; open space; roads; drainage, etc. Council cannot seek payment of contributions if a developer / landowner does not intend to act on a development / subdivision approval.

Appendix A – Contributions Project Page and Supporting Information

shoalhaven contributions plan 2010

Code: 01ROAD0153

Category/Planning Area: Local / Area 1

Location: Worrigea

Description: Worrigea URA (Road Widening)

Strategy: To provide improved, efficient and safe public road networks for increasing traffic volumes associated with development demand.

Contribution Rate:

Financial Year	Contribution Area	Contribution Rate Type	Contribution Rate	Existing ET/M2/SP	Future ET/M2/SP	Total ET/M2/SP
2014	01	Equivalent Tenement	\$ 847.90	0	115	115

Project Estimate: \$152,500.00 in Jun 2015

Indexed Estimate:

Apportionment: The apportionment to future development is 63.94%.

Nexus: The project is critical for ensuring that new development pays an equitable apportionment of costs associated with providing a suitable road network which directly services demand created by development.

Supporting Information: [Supporting Information can be found here.](#)

Proposed Works: Concept plan is not available.

Land Acquisition Estimate: \$0.00

Timing: Development Dependent

Contribution map shaded areas indicate the Contribution Area(s). Red indicates Contribution Infrastructure.



[View Larger Map \(PDF\)](#)



Supporting information

Project code

01ROAD0153

Date of project delivery

Project not completed

Project cost breakdown

Worrigeer URA (Road Widening)	Length (m)	x	Width (m)	Quantity (m2)	x	Rate (\$/m2)	=	Total (\$)
North of cemetery	675		1.1	743		\$100		\$74,300
South of cemetery	434		1.1	477		\$100		\$47,700
Sub Total								\$122,000
Survey and Design						5%		\$6,100
Contingencies						20%		\$24,400
Total								\$152,500

Apportionment assumptions

Location	Existing Traffic	Cemetery Traffic	Worrigeer URA	Total	Apport. %	Cost of works*	Dev Share	Council Share
North of Cemetery	944	228	928	2,100	44%	\$92,875	\$40,865	\$52,010
South of Cemetery	48	0	832	880	95%	\$59,625	\$56,644	\$2,981
Total					63.94%	\$152,500	\$97,509	\$54,991

* Cost of works includes 'Survey and Design' and 'Contingencies'

Benefit area(s) assumptions

None applicable

Actual project cost

Project not completed

History of amendment to this project

None applicable

Other relevant information

None applicable