



EXPLANATORY STATEMENT - APPENDIX A: PROJECTS PROPOSED TO BE DELETED

Draft Shoalhaven Contributions Plan 2018

Public Exhibition: **Wednesday 26 September to Friday 26 October 2018**

Overview

This attachment outlines the contribution projects that are proposed to be deleted, and thus are not included in Draft Shoalhaven Contributions Plan 2018. For more information on these projects, view the current Contributions Plan 2010 website <http://www3.shoalhaven.nsw.gov.au>

As part of this review, a 'recoupment fund' will be created from the contributions paid into projects that are proposed to be deleted. Council previously resolved on 21 March 2017 that:

The funds from recoupment projects and identified deleted projects be transferred to a "recoupment fund" and used as Council's apportionment to projects and to provide seed funding for community infrastructure projects identified in the revised Contributions Plan.

Consistent with this resolution, these recoupment funds will be put towards upcoming projects that are necessary to promote development that supports future population growth, for example, the provision of community infrastructure in urban release areas, roads to service additional commercial development, and the like.

1. Planning Area 1

Project code	Project name	Comment
01AREC2008	Planning Area 1 - Recreation facility upgrades	To be replaced with outcomes outlined in Community Infrastructure Strategic Plan. Delete project.
01CFAC0005	Worrige District Community Centre	Identified as no longer being required in the Community Infrastructure Strategic Plan. Project to be deleted.
01CFAC0013	Berry Gardens Neighbourhood Community Centre	Part of the Huntingdale development. No longer required as identified in the Community Infrastructure Strategic Plan. Project to be deleted.
01CFAC2003	Nowra District Community Centre	No longer required as identified in the Community Infrastructure Strategic Plan. Project to be deleted.

Project code	Project name	Comment
01CFAC3007	West Nowra Community Meeting Room	No longer required as identified in the Community Infrastructure Strategic Plan. Project to be deleted.
01ROAD0109	Burrier Road & Yalwal Road	Contributions collected in respect to this project. Delete project.
01ROAD0142	Yalwal Road upgrade (George Evans Road to Cabbage Tree Lane)	Low developer apportionment. Much of the nexus area is rural low potential for additional development. Delete project.
01ROAD2025	Lilly Pilly Lane	This road is in 2018/19 Works Plan. It is a low cost project and no further contributions are likely to be collected as development potential has been realised within rural zoning/1ha min lot size. Council will need to fund the remaining costs. Delete project.
01ROAD2026	Ironbark Road Tapitallee upgrade (For 410ms from Illaroo Road)	This is a low cost rural road and no major development is proposed for the area to enable collection of contributions. Delete project.
01ROAD2027	Flannery Road upgrade (For 850ms from Browns Mountain Road)	This is a low cost rural road and no major development is proposed for the area to enable collection of contributions. Delete project.
01ROAD2028	Browns Mountain Road upgrade (For 1km north of Flannery Lane)	This is a low cost rural road and no major development is proposed for the area to enable collection of contributions. Delete project.
01ROAD2040	Quinns Lane - Strengthen Pavement	Project has collected all development apportioned funds. Delete project.
01ROAD2042	Broughton Vale Road - Upgrade Gravel Pavement	This project has been completed. Rural road with little development potential. No further funds likely to be collected. Delete project.
01ROAD2043	Brogers Creek Road - Upgrade Gravel Pavement	This project has been completed. No further development potential as it is a rural road and most/all lots are around the minimum lot size. No further funds likely to be collected. Delete project.
01ROAD2045	Wattamolla Road (2) - Upgrade & Seal	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
01ROAD2049	Woodhill Mountain Road	This project has been completed. It is a rural road, low apportionment and a very wide nexus area. Delete project.
01ROAD2053	Bridge over Kangaroo River	Project has been completed. Rural road with little to no further development potential as most, if not all lots, are around the minimum lot size. No further funds likely to be collected. Delete project.
01ROAD2054	Gerringong Creek Road gravel upgrade (For 1.5kms from Upper Kangaroo River Road)	Project has been completed. Rural road with no further development potential. No further funds likely to be collected. Delete project.
01ROAD2064	Upper Kangaroo River Road upgrade (1.1km)	Project has been completed. Rural area with little development potential. No further funds likely to be collected. Delete project.
01ROAD2067	Jacks Corner Road - Upgrade Gravel Pavement	Project has been completed. Rural road with little to no development potential. No further funds likely to be collected. Delete project.

Project code	Project name	Comment
01ROAD2071	Carters Road - Upgrade Gravel Pavement	Rural road with little to no future development potential. No further funds likely to be collected. Delete project.
01ROAD2074	Illaroo Road - Upgrade and Seal Bingara/Bangalee	Rural road with little to no future development potential. No further funds likely to be collected. Delete project.
01ROAD2075	Illaroo Road 7.2-7.5km from Princes Highway Bangalee to Browns Mountain Road	Project has been completed. Rural road with a very low cost apportionment to development. No further funds likely to be collected. Delete project.
01ROAD2080	Bundanon Road - Upgrade Gravel Pavement	Some potential for subdivision exists, however, because this is a rural area it may be some time before anything actually occurs. Delete project
01ROAD2083	Cabbage Tree Lane	Project has been completed. Project funded. Delete project.
01ROAD2090	Parma Road - Upgrade Gravel Pavement	No further development potential in the nexus area. No further funds likely to be collected. Delete project.
01ROAD2091	Parma Road-Strengthen Pavement Between 2.1 & 4.2km from Princes Highway	Low apportionment to development. No further funds likely to be collected. Delete project.
01ROAD2093	Beinda/Brinawarr Streets (Right Turn Lane)	The rate of collection and the low apportionment rate due to the benefit of existing development less than 15% of the project cost will be collected. Delete project.
01ROAD2096	Pyree Lane Culburra Road	Project has been completed. Low apportionment and a low rate of collection means at the current rate will be paid off in about 41 years. Delete project.
01ROAD2099	Greenwell Point Road upgrade (various locations)	Project has been completed. At current rate of collection this project will be recouped in about 75 years. Delete project.
01ROAD2100	Greenwell Point Road upgrade (Berrellan to Jervis Streets)	Project has been completed and there is less than \$300 left to recoup. Delete project.
01ROAD2128	Riversdale Road - Upgrade and Seal 805 metres	Rural road with little future development potential. No further funds likely to be collected. Delete project.
01ROAD2129	Spotted Gum Drive - Upgrade and Seal 650m	Rural road with a relatively low cost. Delete project.
01ROAD2131	Illaroo Road from Bugong Road to Riversdale Road	Project completed. Delete project.
01ROAD2132	Illaroo Road from Browns Mountain Road to Bugong Road	Rural road with little future development potential. No further funds likely to be collected. Delete project.
01ROAD2137	Boston Road - Upgrade and Seal 1030m	This project has been completed. Funds have been recouped. Delete project.

Project code	Project name	Comment
01ROAD3073	Emerys Road - Upgrade Gravel Pavement	This project has been completed. Rural road with little future development potential. No further funds likely to be collected. Delete project.
01ROAD3082	Bugong Road - Upgrade Gravel Pavement	This project has been completed. Rural road with little future development potential. No further funds likely to be collected. Delete project.
01ROAD3103	Service Road Western Side of Highway South Nowra	This project has been completed. Project to be deleted.
01ROAD3124	Moss and Brereton Streets Roundabout	Low apportionment, and no future development potential. No further funds likely to be collected. Delete project.

Planning Area 2

Project code	Project name	Comment
02ROAD2001	Culburra Road/ Princes Highway	This project has been completed and funds recouped. Delete project.
02ROAD2002	Currarong Road	This project has been completed. Low apportionment to development. No further funds likely to be collected. Delete project.
02ROAD2005	Currarong Road Bridge	This project has been completed. Low apportionment to development. No further funds likely to be collected. Delete project.

Planning Area 3

Project code	Project name	Comment
03AREC2004	Planning Area 3 active recreation facility upgrades	Project to be replaced by those outlined in Community Infrastructure Strategic Plan. Delete project.
03CFAC0002	Sanctuary Point/ Old Erowal Bay Community Centre	This project has been completed. No further funds likely to be collected in a reasonable timeframe. Delete project.
03ROAD0059	Field Street Turning Circle	This project has been completed. Delete project.
03ROAD0114	Windley Road Wandandian	Rural road with little future development potential. No further funds likely to be collected. Delete project.
03ROAD2001	Dowling Street Falls Creek	Low value project. No further funds likely to be collected in a reasonable timeframe. Delete project.

Project code	Project name	Comment
03ROAD2013	Sinclair Road (Part 3) Falls Creek	Rural road with no further/minimal opportunity to collect contributions. Delete project.
03ROAD2022	Grange Road St Georges Basin	This project has been completed. Delete project.
03ROAD2024	Atherton Street / The Wool Road Basin View	This project has been completed. Relatively low cost project. No further funds likely to be collected in a reasonable timeframe. Delete project.
03ROAD3053	The Wool Lane Sanctuary Point	This project has been completed. Project costs have been recouped. Delete project.

Planning Area 4

Project code	Project name	Comment
04AREC2004	Planning Area 4 - Recreation facility upgrades	The Community Infrastructure Strategic Plan does not identify any AREC projects for Planning Area 4.
04ROAD2001	Sussex Inlet Road Network	This project has been completed. It has a low apportionment to development (17.9%) and a very large nexus area. No further funds likely to be collected in a reasonable timeframe. Delete project.
04ROAD3002	Old Berrara Road	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.

Planning Area 5

Project code	Project name	Comment
05AREC2004	Planning Area 5 active recreation facility upgrades	Projects to be replaced by outcomes outlined in Community Infrastructure Strategic Plan. Delete project.
05AREC3002	Leisure Centre Heated Indoor Swimming Pool	Project deleted and incorporated into new AREC project for Planning Area 5.
05CFAC0002	Lake Conjola Community Hall	This project has been completed. Low recoupment rate. No further funds likely to be collected in a reasonable timeframe. Delete project.

Project code	Project name	Comment
05CFAC0006	Bawley Point/Kioloa Community Hall	This project has been completed. Low recoupment rate. No further funds likely to be collected in a reasonable timeframe. Delete project.
05DRAI2005	New Street Drainage	This project has been completed. Low value project with low rate of recoupment. No further funds likely to be collected in a reasonable timeframe. Delete project.
05ROAD2010	Shepherd St/Golf Road Intersection	This project has been completed. Low recoupment rate. No further funds likely to be collected in a reasonable timeframe. Delete project.
05ROAD2020	Bendalong Road + Inyadda Drive	This project has been completed. Low collection rate. No further funds likely to be collected in a reasonable timeframe. Delete project.
05ROAD2021	Woodstock Road	Rural road with little future development potential. No further funds likely to be collected in a timely manner. Delete project.
05ROAD2022	Cunjurong Point Road	This project has been completed. Low apportionment. No further funds likely to be collected in a reasonable timeframe Delete project.
05ROAD2026	Little Forest Road	This project has been completed. Low apportionment. No further funds likely to be collected in a reasonable timeframe Delete project.
05ROAD2028	Garrads Lane North	This project has been completed. Funds have been recouped. Delete project.
05ROAD2029	Garrads Lane South	This project has been completed. Funds have been recouped. Delete project.
05ROAD2032	Croobyar Road Ulladulla Rural	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2035	Hobbs Lane	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2036	Croobyar Road Croobyar	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2037	Mimosa Park Road Woodburn	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2038	Wheelbarrow Road	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2039	Woodstock Road	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.

Project code	Project name	Comment
05ROAD2040	Woodburn Road Wheelbarrow to Clyde Ridge	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2041	Woodburn Road	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2042	Brooman Road Boyne	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2043	The River Road	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2045	Monkey Mountain Road	This project has been completed. Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2047	Murramarang Road Highway to Willinga Lake	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.
05ROAD2062	Little Forest Road	Rural road with little future development potential, further funds unlikely to be collected in a timely manner. Delete project.

Citywide

Project code	Project name	Comment
CWAREC2004	Synthetic Hockey Field Facility	This project has been completed. Funds have been recouped. Delete project.
CWCFAC0003	Shoalhaven City Arts Centre	It has been identified that the Arts Centre needs re-vamp or relocation. New project assigned.
CWCFAC0004	Shoalhaven Mobile Children's Services	Remove project as per Community Infrastructure Strategic Plan.
CWCFAC0005	Shoalhaven Multimedia & Music Centre	To be included as part of new Arts Centre development. Delete project.
CWOREC2001	Embellishment of Icon and District Parks and Walking Tracks	These projects are to be addressed within planning areas in line with Community Infrastructure Strategic Plan with new AREC projects within each planning area.

Multiple Area

Project code	Project name	Comment
MACFAC2002	Northern Shoalhaven Community Transport and Family Support Services	This project has been completed. Current rate of recoupment has it being paid off in 40+ years. Delete project.
MACFAC4001	Northern Shoalhaven Integrated Children's Services	Delete project. Project no longer required.