

Shoalhaven Contributions Plan

Supporting Information

Project Code	03ROAD2113
Project Name	St Georges Basin Village Centre Service Lane
Project Status	Project not completed

Estimated Project Cost Breakdown as at 2010

Cost Estimate for 03ROAD2113 – Supermarket Works Only

Element	Quantity	Rate	Total
Road	667m ²	\$55.70	\$37,151.90
Kerb & gutter	218m ²	\$300.00	\$65,400.00
Concrete f'c = 20MPa	13m ³	\$223.90	\$2,910.70
Concrete reinforcing SL82	249m ²	\$18.15	\$4,519.35
Construction Total			\$109,981.95
Admin, survey and design	5%	\$109,981.95	\$5,499.10
Contingencies	10%	\$115,481.05	\$11,548.10
Sub Total			\$127,029.15
Land			\$99,620.00
Total			\$226,649.15

Cost Estimate for 03ROAD2113 – Remaining Works

Element	Quantity	Rate	Total
Road	268m ²	\$55.70	\$14,927.60
Kerb & gutter	122m ²	\$300.00	\$36,600.00
Concrete f'c = 20MPa	37m ³	\$223.90	\$8,284.30
Concrete reinforcing SL82	244m ²	\$18.15	\$4,428.60
Construction Total			\$64,240.50
Admin, survey and design	5%	\$64,240.50	\$3,212.03
Contingencies	10%	\$67,452.53	\$6,745.25
Sub Total			\$74,197.78
Land			\$87,459.00
Total			\$161,656.78



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Total Project Costs

Element	Quantity	Rate	Total
Road	935m ²	\$55.70	\$52,079.50
Kerb & gutter	340m ²	\$300.00	\$102,000.00
Concrete f'c = 20MPa	50m ³	\$223.90	\$11,195.00
Concrete reinforcing SL82	493m ²	\$18.15	\$8,947.95
Construction Total			\$174,222.45
Admin, survey and design	5%	\$174,222.45	\$8,711.12
Contingencies	10%	\$182,933.57	\$18,293.36
Sub Total			\$201,226.93
Land			\$187,079.00
Estimated Total Project Cost			\$388,305.93

Apportionment Assumptions

This project is apportioned 100% to future development within the contributions area. The project cost equals the total project estimate (\$388,305.93) minus the estimated value of works required to be constructed by the supermarket consent for Lot 1 DP 1093012 (now Lot 1 DP 1161650) issued on 6 February 2009 (Development Application DA07/1059), being \$226,649.15 including \$99,620 in land value.

Benefit Area Assumptions

None applicable

Actual Project Cost

Project not completed

History of Amendments to this Project

This project supersedes the following inactive project:

- 03ROAD0113

Other Relevant Information

None applicable

Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.

