

# Shoalhaven Contributions Plan

## Supporting Information

<b>Project Code</b>	03ROAD2113
<b>Project Name</b>	St Georges Basin Village Centre Service Lane
<b>Project Status</b>	Project not completed

## Estimated Project Cost Breakdown as at 2010

### Cost Estimate for 03ROAD2113 – Supermarket Works Only

Element	Quantity	Rate	Total
Road	667m <sup>2</sup>	\$55.70	\$37,151.90
Kerb & gutter	218m <sup>2</sup>	\$300.00	\$65,400.00
Concrete f'c = 20MPa	13m <sup>3</sup>	\$223.90	\$2,910.70
Concrete reinforcing SL82	249m <sup>2</sup>	\$18.15	\$4,519.35
<b>Construction Total</b>			<b>\$109,981.95</b>
Admin, survey and design	5%	\$109,981.95	\$5,499.10
Contingencies	10%	\$115,481.05	\$11,548.10
<b>Sub Total</b>			<b>\$127,029.15</b>
Land			\$99,620.00
<b>Total</b>			<b>\$226,649.15</b>

### Cost Estimate for 03ROAD2113 – Remaining Works

Element	Quantity	Rate	Total
Road	268m <sup>2</sup>	\$55.70	\$14,927.60
Kerb & gutter	122m <sup>2</sup>	\$300.00	\$36,600.00
Concrete f'c = 20MPa	37m <sup>3</sup>	\$223.90	\$8,284.30
Concrete reinforcing SL82	244m <sup>2</sup>	\$18.15	\$4,428.60
<b>Construction Total</b>			<b>\$64,240.50</b>
Admin, survey and design	5%	\$64,240.50	\$3,212.03
Contingencies	10%	\$67,452.53	\$6,745.25
<b>Sub Total</b>			<b>\$74,197.78</b>
Land			\$87,459.00
<b>Total</b>			<b>\$161,656.78</b>



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## Total Project Costs

Element	Quantity	Rate	Total
Road	935m <sup>2</sup>	\$55.70	\$52,079.50
Kerb & gutter	340m <sup>2</sup>	\$300.00	\$102,000.00
Concrete f'c = 20MPa	50m <sup>3</sup>	\$223.90	\$11,195.00
Concrete reinforcing SL82	493m <sup>2</sup>	\$18.15	\$8,947.95
<b>Construction Total</b>			<b>\$174,222.45</b>
Admin, survey and design	5%	\$174,222.45	\$8,711.12
Contingencies	10%	\$182,933.57	\$18,293.36
<b>Sub Total</b>			<b>\$201,226.93</b>
Land			\$187,079.00
<b>Estimated Total Project Cost</b>			<b>\$388,305.93</b>

## Apportionment Assumptions

This project is apportioned 100% to future development within the contributions area. The project cost equals the total project estimate (\$388,305.93) minus the estimated value of works required to be constructed by the supermarket consent for Lot 1 DP 1093012 (now Lot 1 DP 1161650) issued on 6 February 2009 (Development Application DA07/1059), being \$226,649.15 including \$99,620 in land value.

## Benefit Area Assumptions

None applicable

## Actual Project Cost

Project not completed

## History of Amendments to this Project

This project supersedes the following inactive project:

- 03ROAD0113

## Other Relevant Information

None applicable

**Note: Contribution rates are adjusted annually on 1 July to reflect annual changes to the Consumer Price Index. These rates are adjusted in accordance with the indexation formula detailed in the Contributions Plan 2019.**

