



Management Plan

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Volume Two –
Fees & Charges
2003 – 2006

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Note:

Council is currently implementing a significant organisational restructure over the next six (6) months. A Diagram showing the new structure can be found in Part A (Volume 1) of the Management Plan 2003 – 2006 document.

As a consequence of the restructure some of the Fees, Charges and Rentals as depicted within this document (ie. Volume 2) may be published under an obsolete “Divisional” structure which could have changed since the printing of the adopted Fees, Charges and Rentals document for 2003/2004.

The former divisional structure has been replaced by “Groups” under the new Council organisational structure and subsequently some Fees/Charges may appear to be published out of order in respect of the new “Group” associated with that fee or charge. This will be amended for the 2004/2005 financial year.

ASSET CONSTRUCTION AND MAINTENANCE

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
GENERAL					
NOXIOUS WEEDS					
<i>Inspection</i>					
Inspection of properties to assess noxious weed infestation for transfer of property		Full cost recovery	100%	Y	\$59.00 per hour
<i>Privet Removal</i>					
a) For the cutting down and removal of Privet, costs will include one operator, vehicle & chain saw.	Eradication of noxious weeds on private property	Full cost recovery	100%	Y	\$58.00 per hour
b) Disposal of tree waste to waste depot	Eradication of noxious weeds on private property	Full cost recovery	100%	Y	At current waste disposal rate
c) Chipping / mulching and removal	Eradication of noxious weeds on private property	Full cost recovery	100%	Y	At current contractors rate
d) Poisoning of stumps to prevent regrowth, will include operator, vehicle and spray unit (chemical will be charged extra at cost)	Eradication of noxious weeds on private property	Full cost recovery	100%	Y	\$58.00 per hour
<i>Spraying</i>					
High volume hand spraying and/or Boom spraying inclusive of one operator, four wheel drive vehicle, spray unit and travelling (chemical will be charged extra at cost)	Eradication of noxious weeds on private property	Full cost recovery	100%	Y	\$58.00 per hour
<i>Certificate</i>					
Noxious Weeds Certificate	Provide advice on outstanding notices	Full cost recovery	100%	N	\$41.00 per certificate
PRIVATE WORKS - CHARGEABLE					
<i>Miscellaneous</i>					
Construction and Maintenance Works	To recover the full field costs associated with private works + 15% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100%	Y	Quote or estimate to fully recover costs
SOIL TESTING					
<i>Miscellaneous</i>					
Various soil, aggregate, concrete and other testing	To recover the business unit costs associated with undertaking various site and laboratory testing + 15% for corporate overheads	Full cost recovery	100%	Y	Quote or estimate to fully recover costs

ASSET CONSTRUCTION AND MAINTENANCE

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
BUSH FIRE HAZARD CLEARANCE					
<i>Miscellaneous</i>					
Bush fire hazard reduction works	To recover the full field costs associated with bush fire hazard reduction works + 15% for corporate overheads (field costs include standard overheads charged to projects)	Full cost recovery	100%	Y	Quote or estimate to fully recover costs
Additional administration cost for non-prepaid work	Reduction of combustible materials from private land	Full cost recovery	100%	Y	\$57.20

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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Non Profit Organisations

Policy Note: Exemption from Payment of Fees

Council has resolved that certain non-profit organisations may be partly or fully exempted from the payment of fees or charges for the use of Council owned and controlled facilities (eg. The Nowra School of Arts) subject to the following guidelines. This part or full exemption only applies to Council owned and controlled facilities and does not include those facilities under the control of Council appointed Management Committees (formed pursuant to Section 377 of the Local Government Act, 1993).

Those applicants applying for a part or full exemption of fees or charges as non profit organisations must comply with the following guidelines:

- (a) The organisation must be recognised as a non-profit maker and is registered under the Charitable Fundraising Act No. 69 of 1991, or
- (b) The organisation is based wholly within Shoalhaven City, and is a local community, cultural or sporting group which is recorded in Council's Community Services Directory; or
- (c) The organisation derives the majority of its revenue from donations or public subscription; or
- (d) The organisation provides a service which would otherwise be non-existent.

The extent of the exemption from the payment of fees or charges for the use of Council owned and controlled facilities will be considered by Council on receipt of a written application and in accordance with Council's adopted policies and procedures which include the following criteria as the basis for determining the amount of exemption applicable.

- Budget (ie. income and expenditure details) of the organisation and event details
- On donation of funds by the organisation to other groups or organisations
- Entry fees charged by the organisation and applicable to events/concerts/meetings, etc
- Recovery of fixed costs by Council (eg. wages/waste removal/cleaning)
- Total hire time (eg. ½ day/full day/week)
- The nature of the organisation (eg. school group, community group, etc)
- Other funding sources available to the organisation
- Other venues available to the organisation

ADMIN OPERATIONS

FREEDOM OF INFORMATION ACT

All Fol fees and charges are GST free.

Access to records by natural persons about their personal affairs

Application fee (subject to 50% reduction for reason such as financial hardship and public interest)	As stated	Set by Freedom of Information (Fees & Charges) Order 1989	100%	N	\$30.00 GST does not apply to Fol fees & charges
Processing charge per hour after 20 hours (subject to 50% reduction for reasons such as financial hardship and public interest)	As stated	Set by Freedom of Information (Fees and Charges) Order 1989	100%	N	\$30.00 GST does not apply to Fol fees & charges

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
All other requests					
Application fee (subject to 50% reduction for reasons such as financial hardship and public interest)	As stated	Set by Freedom of Information (Fees & Charges) Order 1989	100%	N	\$30.00 GST does not apply to FoI fees and charges
Processing charge per hour (subject to 50% reduction for reasons such as financial hardship and public interest)	As stated	Set by Freedom of Information (Fees and Charges) Order 1989	100%	N	\$30.00 GST does not apply to FoI fees and charges
Miscellaneous					
Application fee for Internal Review	As stated	Set by Freedom of Information (Fees & Charges) Order 1989	100%	N	\$40.00 GST does not apply to FoI fees and charges
Amendment to records	As stated	Set by Freedom of Information (Fees & Charges) Order 1989	100%	N	No charge applied
MISCELLANEOUS					
Business Paper					
Per copy (incl. postage)	To recover costs of printing and delivering this publication to members of the public	Set by resolution of Council	100%	N	\$16.00
Photocopying of Documents					
A4 per page (charge applied only where the number of copies exceed six pages)	To recover costs of supplying photocopies	100% cost recovery	100%	N	\$1.00
A3 per page	To recover costs of supplying photocopies	100% cost recovery	100%	N	\$1.50
Plan Copying					
A0 per page	To recover costs of supplying copies of documents	Cost recovery/market rates	100%	N	\$5.75
A1 per page	To recover costs of supplying copies of documents	Cost recovery/market rates	100%	N	\$4.50
A2 per page	To recover costs of supplying copies of documents	Cost recovery/market rates	100%	N	\$3.50
Settlement in the South (Antill) per copy					
Publications	To recover Council's net purchase cost	Set by resolution of Council	100%	Y	\$22.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
ADMIN SERVICES					
NOWRA SCHOOL OF ARTS					
<i>Blunther grand piano (rate for all groups)</i>					
Hire of grand piano	To cover fixed costs of maintaining and tuning piano and associated equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$137.50 per session
<i>Chair / table hire</i>					
Hire of chairs	To cover fixed costs of maintaining furniture and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$0.55 per chair
Hire of tables	To cover fixed costs of maintaining furniture and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$5.50 per table
<i>Committee Rooms</i>					
Hire of committee rooms	To cover fixed costs of maintaining committee rooms and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$13.50 per hour
Hire of committee rooms	To cover fixed costs of maintaining committee rooms and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$55.00 per day
<i>Crockery</i>					
Hire of crockery and cutlery	To cover fixed costs of maintaining hall and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$1.00 per setting

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Gallery					
Hire of gallery	To cover fixed costs of maintaining gallery and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$82.50 per day
Meetings, rehearsals, musicals, etc					
Hire of main hall	To cover fixed costs of maintaining main hall and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$275.00 per day
Hire of main hall	To cover fixed costs of maintaining main hall and equipment	Objective is to be 100% self funding, ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$55.00 per hour
Miscellaneous					
Hire of carpet runner	To cover fixed costs of maintaining hall and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$44.00 per function
Hire of portable PA system	To cover fixed costs of maintaining hall and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$22.00 per function
Marquee Hire - Refundable deposit	As stated	Refundable	100%	N	\$100.00 per marquee

NOWRA SCHOOL OF ARTS ANNEXE

Hire by groups for arts and cultural purposes will pay a charge equivalent to 50% of the following rates

Hire of annexe for meetings, rehearsals, musicals, etc.	To cover fixed costs of maintaining annexe and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$71.50 per day
Hire of annexe for meetings, rehearsals, musicals, etc.	To cover fixed costs of maintaining annexe and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$27.50 per hour

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Hire of annexe for weddings and other special functions (eg parties)	To cover fixed costs of maintaining annexe and equipment	Objective is to be 100% self funding ie user pays principle - includes sums waived/donated by Council resolution	100%	Y	\$137.50 per day

COMMUNITY SERVICES

ANIMAL MANAGEMENT

Companion Animals Act

Registration of non-desexed dog/cat	As stated	Set by Act/Regulation	100%	N	\$100.00
Registration desexed dog/cat	As stated	Set by Act/Regulation	100%	N	\$35.00
Registration of desexed dog/cat owned by an eligible pensioner	As stated	Set by Act/Regulation	100%	N	\$15.00
Registration of non desexed dog/cat owned by recognised breeder for breeding purposes	As stated	Set by Act/Regulation	100%	N	\$35.00
Registration of dog/cat kept at premises of accredited research establishment - desexed or not	As stated	Set by Act/Regulation	100%	N	\$35.00

General

Dog/cat pickup fee	As stated	Partial cost recovery	N/A	N	\$16.00
Dog/cat surrender fee	As stated	Partial cost recovery	N/A	N	\$12.00
Dog maintenance per day	As stated	Full cost recovery	100%	N	\$26.00
Cat maintenance per day	As stated	Full cost recovery	100%	N	\$12.00
Dog/cat release fee	As stated	Full cost recovery	100%	N	\$29.00
Livestock maintenance per day	As stated	Full cost recovery	100%	N	\$24.00
Livestock control charges impounding fee (per hour, per impounding officer)	As stated	Full cost recovery	100%	N	\$27.00
Animal delivery fee, sheep & goats	As stated	Partial cost recovery	N/A	N	\$26.00
Animal delivery fee, livestock - 1st animal	As stated	Partial cost recovery	N/A	N	\$57.00
Animal delivery fee, livestock - 2nd animal(per km)	As stated	Partial cost recovery	N/A	N	\$1.00
Sale of dangerous dog sign	Assist owners of restricted breeds and dangerous dogs to comply with regulations	Full cost recovery	100%	Y	\$20.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<i>Hire of dog & small animal cages</i>					
Cage deposit	As stated	Cost recovery	100%	N	\$26.00
Day hire rate	As stated	Cost recovery	100%	N	\$8.00
Weekly hire rate	As stated	Cost recovery	100%	N	\$23.00
Delivery fee	As stated	Cost recovery	100%	N	\$13.00
Pick up fee	As stated	Cost recovery	100%	N	\$13.00

LAW ENFORCEMENT AND RANGER SERVICES

Infringement fines and costs

Australian Road Rules - street parking	Law Enforcement	Set by Act/Regulation	100%	N	\$66.00 Minimum
Australian Road Rules - street parking	Law Enforcement	Set by Act/Regulation	100%	N	\$220.00 Maximum
Companion Animals Act	Law Enforcement	Set by Act/Regulation	100%	N	\$55.00 Minimum
Companion Animals Act	Law Enforcement	Set by Act/Regulation	100%	N	\$440.00 Maximum
Environmental Planning & Assessment Act	Law Enforcement	Set by Act/Regulation	100%	N	\$100.00 Minimum
Environmental Planning & Assessment Act	Law Enforcement	Set by Act/Regulation	100%	N	\$1,500.00 Maximum
Impounding Act	Law Enforcement	Set by Act/Regulation	100%	N	\$110.00 Minimum
Impounding Act	Law Enforcement	Set by Act/Regulation	100%	N	\$220.00 Maximum
Local Government Act - Council carpark penalty	Law Enforcement - to ensure limited car parking facilities are equitably shared by the community	Set by Act/Regulation	100%	N	\$66.00 Minimum
Local Government Act - Council carpark penalty	Law Enforcement - to ensure limited car parking facilities are equitably shared by the community	Set by Act/Regulation	100%	N	\$147.00 Maximum
Local Government Act	Law Enforcement	Set by Act/Regulation	100%	N	\$110.00 Minimum
Local Government Act	Law Enforcement	Set by Act/Regulation	100%	N	\$330.00 Maximum
Protection of the Environment Operations Act	Law Enforcement	Set by Act/Regulation	100%	N	\$60.00 Minimum
Protection of the Environment Operations Act	Law Enforcement	Set by Act/Regulation	100%	N	\$5,000.00 Maximum
Protection of the Environment Operations Act - Issue of Clean Up Notice	Law Enforcement	Set by Act/Regulation	100%	N	\$320.00
Protection of the Environment Operations Act - Issue of Prevention Notice	Law Enforcement	Set by Act/Regulation	100%	N	\$320.00
Protection of the Environment Operations Act - Issue of Cost Compliance Notice	Law Enforcement	Set by Resolution of Council	100%	N	\$80.00 per hour
Noxious Weeds Act	Law Enforcement	Set by Act/Regulation	100%	N	\$200.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Roads Act	Law Enforcement	Set by Act/Regulation	100%	N	\$220.00 Minimum
Roads Act	Law Enforcement	Set by Act/Regulation	100%	N	\$887.00 Maximum
Road Transport (General) Act	Law Enforcement	Set by Act/Regulation	100%	N	\$123.00 Minimum
Road Transport (General) Act	Law Enforcement	Set by Act/Regulation	100%	N	\$372.00 Maximum
Rural Fires Act	Law Enforcement	Set by Act/Regulation	100%	N	\$220.00 Minimum
Rural Fires Act	Law Enforcement	Set by Act/Regulation	100%	N	\$550.00 Maximum
Swimming Pools Act	Law Enforcement	Set by Act/Regulation	100%	N	\$33.00 Minimum
Swimming Pools Act	Law Enforcement	Set by Act/Regulation	100%	N	\$220.00 Maximum
Removal of Article					
Fee for recovery of impounded article	As stated	Set by Resolution of Council	100%	N	\$60.00
Removal of Vehicle					
Towing Fee (Removed by Council)	As stated	Set by Resolution of Council	100%	N	\$80.00 per hour
Storage fee for impounded vehicle	As stated	Set by Resolution of Council	100%	N	\$10.00 per day
Towing fee (Removed by Contractor) - base fee	As stated	Set by Tender	100%	N	\$40.00
Release fee for impounded vehicle	As stated	Set by Resolution of Council	100%	N	\$60.00
Towing fee (Removed by Contractor) - add km charge	As stated	Set by Tender	100%	N	\$1.00 per kilometre
Miscellaneous					
Rangers Fee for Services	Law enforcement - environmental protection	Set by Resolution of Council	100%	Y	\$77.00 per hour
MISCELLANEOUS					
Administration					
Administration Levy for Family Day Care Users	To cover all administrative overheads associated with the Family Day Care Schemes	Full cost recovery	100%	N	\$3.00 per child per week
Administration Levy for Family Day Care Users	To cover all administrative overheads associated with the Family Day Care Schemes	Full cost recovery	100%	N	\$6.00 per family per week
Administration Levy for Family Day Care Users	To cover all administrative overheads associated with the Family Day Care Schemes	Full cost recovery	100%	N	\$3.00 per carer per week

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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FINANCIAL SERVICES

COUNCIL ON-COSTS RATES ON SALARIES AND WAGES

Salaries/Wages

Permanent employees	To recover overheads associated with the employment of Council staff	Refer to fee purpose	100%	N	27% of salary or wage
Casual employees	To recover overheads associated with the employment of Council staff	Refer to fee purpose	100%	N	9% of salary or wage

RATES DEPARTMENT

Miscellaneous

Researching of old rating and valuation records (by Council staff on behalf of property owners)	To recover the fixed cost to Council of storing, recovering and researching old rating and valuation records on request	User pays principle	100%	N	\$40.00 per hour
Section 603 Certificate (Local Govt Act)	To issue applicants a certificate with respect to outstanding rates and charges	Certificate cost recommended by Department of Local Government	N/A	N	\$50.00 per certificate

LIBRARY

LIBRARY

Annual toy library subscription

Individual 3 months	As stated	Cost Recovery	N/A	Y	\$11.00 per quarter
Individual 6 months	As stated	Partial cost recovery	N/A	Y	\$16.50 per half year
Individual 12 months	As stated	Partial cost recovery	N/A	Y	\$27.50 per annum
Institution (non profit)	As stated	Partial cost recovery	N/A	Y	\$33.00 per annum
Institutions - Commercial 12 months	As stated	Cost Recovery	N/A	Y	\$44.00 per annum

Community Information Directory

Disks/Printout	As stated	Cost Recovery	N/A	Y	\$22.00
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Computer listings of subjects and authors

Normal	As stated	Cover labour, equipment and material costs.	N/A	Y	\$5.50 per printout
Extended	As stated	Cover labour, equipment and material costs.	N/A	Y	\$11.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
General					
Sale of withdrawn books to the public	To allow members of the public to purchase withdrawn/read out books that may still be of general interest	Partial cost recovery	2.2%	Y	\$0.55 Low charge as many of these items are very old
Sale of withdrawn books to the users of the library	To gain a small return on withdrawn items	to encourage reuse of withdrawn items	N/A	Y	\$0.55 For each individual book
Sale of withdrawn books to the users of the library	To gain a small return on withdrawn items	to encourage use of withdrawn books	N/A	Y	\$1.10 for three withdrawn books
Public Facsimile:	To allow the public access to facsimile services	Partial cost recovery	90%	Y	\$3.30 Transmission of first page
Public Facsimile:	To allow the public access to facsimile services	Partial cost recovery	90%	Y	\$1.10 To receive Facsimiles
Public Facsimile:	To allow the public access to facsimile services	Partial cost recovery	90%	Y	\$1.10 Transmission of second and subsequent pages
Inter - library loan charge - Minimum	The cost to borrow books from other libraries	Recommended by the State Library	N/A	Y	\$4.40 Minimum Charge
Inter - library loan charge - Maximum	The cost to borrow books from other libraries	Recommended by the State Library	N/A	Y	\$13.20 Maximum
Machine Hire (Projector)	As stated	Cover replacement cost of loans, damaged or stolen equipment	N/A	Y	\$5.50 per meeting
Machine hire (TV & Video)	As stated	Cover replacement cost of loans, damaged or stolen equipment	N/A	Y	\$5.50 per meeting
Photocopy	As stated	Market rate, ie rate charged by other businesses.	N/A	Y	\$0.20 per sheet
Colour photocopy	As stated	To cover maintenance and servicing costs.	N/A	Y	\$1.10 per sheet
Colour photocopy	As stated	Partial cost recovery	N/A	Y	\$1.65 When photograph quality paper requested
Reader / printer copy - per copy	As stated	Fee levied on basis of cross subsidisation.	N/A	Y	\$1.10 per sheet
Charge for reservation of an item	As stated	Fees levied on the basis of cross subsidisation and to stop excessive reservations	N/A	Y	\$1.65

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Charge for damaged book requiring replacement of plastic cover.	As stated	Fees are levied for the cost of the materials used in recovering the item	N/A	Y	\$3.30
Charge for lost or damaged book, cassette, periodical	As stated	Cost of the item, plus 25% to cover cost involved in the acquisition and processing of the replacement item	N/A	Y	Cost + 25%
CD ROM printout	As stated	Cost recovery	N/A	Y	\$0.20 Cost per page
Temporary borrowers deposit	Service provided for non residents to use borrowing facility	Incentive to return item.	N/A	Y	\$33.00
Replacement of lost barcode	To replace damaged or missing bar codes	Fee is based on a small penalty for misuse.	N/A	Y	\$4.40
Inter - library photocopy charge	The cost of photocopying, postage etc.	Recommended by the State Library	100%	Y	\$6.60
Internet (Email and Chat Services)					
Usage per hour	As stated	Cost recovery	N/A	Y	\$2.20
Internet Services					
Printing off of Documents	As stated	Cost recovery	N/A	Y	\$0.20 per page
Internet Training					
Introductory training	As stated	Cost Recovery	N/A	Y	\$11.00
Advanced Internet Training	As stated	Cost Recovery	N/A	Y	\$22.00
Meeting room hire					
Meeting room hire (Community Groups) - Half day	To cover cost of maintaining & cleaning meeting room and equipment within	Fee levied on the basis of cross subsidisation to provide a service for community groups who could not afford a commercial rate	N/A	Y	\$11.00
(Community Groups) Full day	To cover cost of maintaining & cleaning meeting room and equipment within	Fee levied on the basis of cross subsidisation to provide a service for community groups who could not afford commercial rates	N/A	Y	\$22.00
(Commercial Groups) Half Day	To cover cost of maintaining & cleaning meeting room and equipment within	In line with other Meeting Rooms in the Community	N/A	Y	\$33.00
(Commercial Groups) Full Day	To cover cost of maintaining & cleaning meeting room and equipment within	In line with other Meeting Rooms in the Community	N/A	Y	\$66.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
<i>Replacement of lost borrowers card</i>					
Child	As stated	Fees are levied on the basis of cross subsidisation and as an incentive to retain card	N/A	Y	\$2.20
Adult	As stated	Fees are levied on the basis of cross subsidisation and as an incentive to retain card	N/A	Y	\$4.40
<i>Word Processing</i>					
Use of PC	As stated	Cost recovery	N/A	Y	\$2.20 per 2 hours
Printing off of Documents	As stated	Cost recovery	N/A	Y	\$0.20 per page
Disk	As stated	Cost recovery	N/A	Y	\$1.10 per disk

OH & S SECTION

MISCELLANEOUS

WorkCover Public Assessments

Individual Rate per Assessment	Calculated as a reasonable return for the service and administrative costs associated with providing the service	Market Rate	100%	Y	\$165.00
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TRAINING AND DEVELOPMENT

TRAINING PROGRAMS

Conducted at an external venue

Group rate - weekdays (per group)	As stated	Based on consultancy rates for the provision of training including wages and course preparation. It excludes travel, accommodation and rent of venue facilities.	N/A	Y	\$1,100.00
Group rate - weekends (per group)	As stated	Based on consultancy rates for the provision of training including wages and course preparation. It excludes travel, accommodation and rent of venue facilities.	N/A	Y	\$1,320.00

CORPORATE AND COMMUNITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Conducted by external provider					
Group rate - Weekdays and weekends (per group)	As stated	Based on external consultancy rates for the provision of training plus processing charges	N/A	Y	Cost + 20%
Individual rate - Weekdays and weekends (per participant)	As stated	Based on external consultancy rates for the provision of training plus processing charges	N/A	Y	Cost + 20%
Conducted in house					
Group rate - Weekdays (per group)	As stated	Based on consultancy rates for the provision of training including wages and course preparation	N/A	Y	\$1,100.00
Individuals rate	As stated	Based on consultancy rates for the provision of training including wages and course preparation	N/A	Y	\$220.00
Group Rate - Weekends (per group)	As stated	Based on consultancy rates for the provision of training including wages and course preparation and room security on completion.	N/A	Y	\$1,320.00

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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AQUATIC RECREATION

All prices listed are the MAXIMUM rate that can be levied by a Facility Operator.

Contractor/Licensee provided services - with the exception of core casual swimming fees and charges, the Contractor/Licensee sets the fees and charges for all other activities, services and programs provided at the facility according to the market rate.

GENERAL

Administration

Aquatics Policy and Procedures Manual	As stated	Market Rate	100%	Y	\$250.00 per copy
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BOMADERRY AQUATIC CENTRE

Casual Swimming Fees

Adult Admission	As stated	Partial cost recovery	40%	Y	\$3.60 per visit
Child Admission	As stated	Partial cost recovery	40%	Y	\$2.60 per visit
Concession Admission	As stated	Partial cost recovery	40%	Y	\$2.60 per visit
Student Admission	As stated	Partial cost recovery	40%	Y	\$1.70 per visit
Child 2 years and under admission (accompanied by an adult)	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Supervising Non-Swimming Adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed

Passes

Family Swim	As stated	Partial cost recovery	40%	Y	\$11.20 per visit
20 Visit Adult Pass	As stated	Partial cost recovery	40%	Y	\$65.00
20 Visit Child Pass	As stated	Partial cost recovery	40%	Y	\$46.50
20 Visit Concession Pass	As stated	Partial cost recovery	40%	Y	\$46.50

Memberships

3 Month Aquatic Membership - Adult	As stated	Partial cost recovery	40%	Y	\$150.00
3 Month Aquatic Membership - Child/Concession	As stated	Partial cost recovery	40%	Y	\$100.00
12 Month Aquatic Membership - Adult	As stated	Partial cost recovery	40%	Y	\$360.00
12 Month Aquatic Membership - Concession/Child	As stated	Partial cost recovery	40%	Y	\$260.00

Swim Programs

Swim & Survive Parent and Babies	As stated	Full cost recovery	100%	N	\$8.00 per class
Swim & Survive Preschool and School Age	As stated	Full cost recovery	100%	N	\$9.50 per class
Learn to Swim Adult	As stated	Full cost recovery	100%	Y	\$10.45 per class

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Private Lesson - One on One	As stated	Full cost recovery	100%	Y	\$38.50 30 minute lesson
Swim & Survive Intensive Program - 5 Sessions	As stated	Full cost recovery	100%	N	\$47.50
Squads					
Bronze Squad - Casual	As stated	Full cost recovery	100%	Y	\$6.00 per squad
Gold Squad - 7 Sessions	As stated	Full cost recovery	100%	Y	\$170.00
Silver Squad - 5 Sessions	As stated	Full cost recovery	100%	Y	\$150.00
Bronze Squad - 4 Sessions	As stated	Full cost recovery	100%	Y	\$120.00
Fitness Programs					
Group Fitness Program (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$9.00
Group Fitness Program - Concession (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$7.50
Group Fitness Program - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$75.00
Group Fitness Program - Concession - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$64.00
Tennis Courts					
Court Hire	As stated	Full cost recovery	100%	Y	\$7.00 per hour
Court Hire with Floodlights	As stated	Full cost recovery	100%	Y	\$12.00 per hour
Schools					
School Aerobics	As stated	Partial cost recovery	40%	Y	\$3.50 per student
Pool Hire					
Indoor 25m pool lane rental	As stated	Partial cost recovery	40%	Y	\$20.00 per hour
Outdoor 50m pool lane rental	As stated	Partial cost recovery	40%	Y	\$15.00 per hour
Other Fees and Charges					
Food and Beveridge	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price
Sports Retail	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price

BAY AND BASIN LEISURE CENTRE

Casual Swimming Fees

Adult Admission	As stated	Partial cost recovery	47%	Y	\$3.60 per visit
Child Admission	As stated	Partial cost recovery	47%	Y	\$2.60 per visit
Concession Admission	As stated	Partial cost recovery	47%	Y	\$2.90 per visit
Student Admission	As stated	Partial cost recovery	47%	Y	\$1.70 per visit

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Child 2 Years and Under Admission	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Supervising Non-Swimming Adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Passes					
Family Swim Pass	As stated	Partial cost recovery	47%	Y	\$11.20 per visit
20 Visit Adult Pass	As stated	Partial cost recovery	47%	Y	\$65.00
20 Visit Child Pass	As stated	Partial cost recovery	47%	Y	\$46.50
20 Visit Concession Pass	As stated	Partial cost recovery	47%	Y	\$51.50
Swim and Spa Pass - Adult	As stated	Partial cost recovery	47%	Y	\$6.00 per visit
Swim and Spa - Concession	As stated	Partial cost recovery	47%	Y	\$5.00 per visit
Kids Time	As stated	Full cost recovery	100%	Y	\$9.50 per visit
Memberships					
Direct Debit Joining Fee - Premium	As stated	Full cost recovery	100%	Y	\$60.00
Direct Debit - Monthly Fee - Premium	As stated	Full cost recovery	100%	Y	\$60.00 per month
3 Month Membership - Premium	As stated	Full cost recovery	100%	Y	\$250.00
12 Month Membership - Premium	As stated	Full cost recovery	100%	Y	\$660.00
Swim Programs					
Swim & Survive - Parent and Babies	As stated	Full cost recovery	100%	N	\$8.00 per class
Swim & Survive - Preschool and School Age	As stated	Full cost recovery	100%	N	\$9.50 per class
Learn to Swim - Adult	As stated	Full cost recovery	100%	Y	\$10.45 per class
Private Lesson - One on One	As stated	Full cost recovery	100%	Y	\$38.50 30 minute lesson
Swim & Survive Intensive Program - 5 Sessions	As stated	Full cost recovery	100%	N	\$47.50
Fitness Programs					
Group Fitness Program (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$9.00 per visit
Group Fitness Program - Concession (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$7.50 per visit
Group Fitness Program - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$75.00
Group Fitness Program - Concession - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$64.00
Gym Visit - Casual	As stated	Full cost recovery	100%	Y	\$12.00 per visit
Gym Membership - Weekly	As stated	Full cost recovery	100%	Y	\$40.00 per week
Teen Gym	As stated	Full cost recovery	100%	Y	\$5.50 per visit

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Personal Trainer	As stated	Full cost recovery	100%	Y	\$70.00 per session
Fitness Assessment	As stated	Full cost recovery	100%	Y	\$60.00 per assessment
Fitness Report	As stated	Full cost recovery	100%	Y	\$60.00 per report
Body Composition Analysis	As stated	Full cost recovery	100%	Y	\$15.00 per examination
Schools					
School Aerobics	As stated	Partial cost recovery	47%	Y	\$3.50 per student
School Gym	As stated	Partial cost recovery	47%	Y	\$3.50 per student
Water Slide Swim	As stated	Partial cost recovery	47%	Y	\$5.00 per student
Creche					
Maximum of 2 hours	As stated	Full cost recovery	100%	Y	\$3.00 per child
20 visit pass	As stated	Full cost recovery	100%	Y	\$46.00 per child
Parties					
Children's Birthday Party	As stated	Full cost recovery	100%	Y	\$11.00 Minimum of 10 children
Waterslide					
One Ride	As stated	Partial cost recovery	47%	Y	\$0.60 per ride
Ten Rides	As stated	Partial cost recovery	47%	Y	\$5.00
Pool Hire					
Indoor 25m pool lane rental	As stated	Partial cost recovery	47%	Y	\$20.00 per hour
Other Fees and Charges					
In-house Advertising	As stated	Full cost recovery	100%	Y	\$20.00 per week - minimum 4 weeks
Food and Beveridge	As stated	Market Rate	N/A	Y	Market Rate or suppliers recommended retail price
Sports Retail	As stated	Market Rate	N/A	Y	Market Rate or suppliers recommended retail price

ULLADULLA LEISURE CENTRE

Casual Swimming Fees

Adult admission	As stated	Partial cost recovery	40%	Y	\$3.60 per visit
Child admission	As stated	Partial cost recovery	40%	Y	\$2.60 per visit
Concession admission	As stated	Partial cost recovery	40%	Y	\$2.90 per visit
Student admission	As stated	Partial cost recovery	40%	Y	\$1.70 per visit

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Child 2 years and under admission (accompanied by an adult)	As stated	Fully subsidised by Council	0%	N	Free service -cost absorbed
Supervising non-swimming adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
<i>Passes</i>					
Family Swim	As stated	Partial cost recovery	40%	Y	\$11.20 per visit
20 Visit Adult Pass	As stated	Partial cost recovery	40%	Y	\$65.00
20 Visit Child Pass	As stated	Partial cost recovery	40%	Y	\$46.50
20 Visit Concession Pass	As stated	Partial cost recovery	40%	Y	\$51.50
Swim and Spa Pass - Adult	As stated	Partial cost recovery	40%	Y	\$6.00 per visit
Swim and Spa - Concession	As stated	Partial cost recovery	40%	Y	\$5.00 per visit
<i>Memberships</i>					
Direct Debit Joining Fee - Gold	As stated	Full cost recovery	100%	Y	\$100.00
Direct Debit - Joining Fee for Gym and Aquatics	As stated	Full cost recovery	100%	Y	\$90.00
Direct Debit - Monthly Fee - Aquatics	As stated	Full cost recovery	100%	Y	\$38.00 per month
Direct Debit - Monthly Fee - Gym	As stated	Full cost recovery	100%	Y	\$45.00 per month
Direct Debit - Monthly Fee - Gold	As stated	Full cost recovery	100%	Y	\$50.00 per month
3 Month Membership - Aquatic - Adult	As stated	Full cost recovery	100%	Y	\$150.00
12 Month Membership - Aquatic	As stated	Full cost recovery	100%	Y	\$440.00
3 Month Membership - Gym	As stated	Full cost recovery	100%	Y	\$210.00
12 Month Membership - Gym	As stated	Full cost recovery	100%	Y	\$550.00
3 Month Membership - Gold	As stated	Full cost recovery	100%	Y	\$240.00
12 Month Membership - Gold	As stated	Full cost recovery	100%	Y	\$600.00
<i>Swim Programs</i>					
Swim & Survive - Parents and Babies	As stated	Full cost recovery	100%	N	\$8.00 per class
Swim & Survive - Preschool and School Age	As stated	Full cost recovery	100%	N	\$9.50 per class
Learn to Swim - Adult	As stated	Full cost recovery	100%	Y	\$10.45 per class
Private Lesson - One on One	As stated	Full cost recovery	100%	Y	\$38.50 30 minute lesson
Swim & Survive Intensive Program - 5 Sessions	As stated	Full cost recovery	100%	Y	\$47.50

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<i>Fitness Programs</i>					
Group Fitness Program (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$9.00 per visit
Group Fitness Program - Concession (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$7.50 per visit
Group Fitness Program - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$75.00
Group Fitness Program - Concession - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$64.00
Gym Visit - Casual	As stated	Full cost recovery	100%	Y	\$12.00 per visit
Gym Membership - Weekly	As stated	Full cost recovery	100%	Y	\$40.00 per week
Teen Gym	As stated	Full cost recovery	100%	Y	\$5.50 per visit
Personal Trainer	As stated	Full cost recovery	100%	Y	\$70.00 per session
Fitness Assessment	As stated	Full cost recovery	100%	Y	\$60.00 per assessment
Fitness Report	As stated	Full cost recovery	100%	Y	\$60.00 per report
Body Composition Analysis	As stated	Full cost recovery	100%	Y	\$15.00 per examination
<i>Schools</i>					
School Aerobics	As stated	Partial cost recovery	40%	Y	\$3.50 per student
School Gym	As stated	Partial cost recovery	40%	Y	\$3.50 per student
<i>Treatment Room</i>					
Room Hire	As stated	Full cost recovery	100%	Y	\$5.50 per hour
<i>Creche</i>					
Maximum of 2 hours	As stated	Full cost recovery	100%	Y	\$3.00 per child
20 Visit Pass	As stated	Full cost recovery	100%	Y	\$46.00 per child
<i>Parties</i>					
Children`s Birthday Parties	As stated	Full cost recovery	100%	Y	\$11.00 minimum of 10 children
<i>Pool Hire</i>					
Indoor lane hire	As stated	Full cost recovery	100%	Y	\$20.00 per hour
Outdoor lane hire	As stated	Full cost recovery	100%	Y	\$15.00 per hour
<i>Other Fees and Charges</i>					
In-house Advertising	As stated	Full cost recovery	100%	Y	\$20.00 per week - minimum 4 weeks
Food and Beveridge	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Sports Retail	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price

SUSSEX INLET AQUATIC CENTRE

NOTE: Unable to determine cost recovery until the facility usage is known. Percentage cost recovered figures shown are for Ulladulla Leisure Centre and Bomaderry Aquatic Centre

Casual Swimming Fees

Adult Admission	As stated	Partial cost recovery	40%	Y	\$3.60 per visit
Child Admission	As stated	Partial cost recovery	40%	Y	\$2.60 per visit
Concession Admission	As stated	Partial cost recovery	40%	Y	\$2.60 per visit
Student Admission	As stated	Partial cost recovery	40%	Y	\$1.70 per visit
Child 2 years and under admission (accompanied by an adult)	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Supervising Non-Swimming Adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed

Passes

Family Swim	As stated	Partial cost recovery	40%	Y	\$11.20 per visit
20 Visit Adult Pass	As stated	Partial cost recovery	40%	Y	\$65.00
20 Visit Child Pass	As stated	Partial cost recovery	40%	Y	\$46.50
20 Visit Concession Pass	As stated	Partial cost recovery	40%	Y	\$46.50

Memberships

3 Month Aquatic Membership - Adult	As stated	Partial cost recovery	40%	Y	\$150.00
3 Month Aquatic Membership - Child/Concession	As stated	Partial cost recovery	40%	Y	\$100.00
12 Month Aquatic Membership - Adult	As stated	Partial cost recovery	40%	Y	\$360.00
12 Month Aquatic Membership - Concession/Child	As stated	Partial cost recovery	40%	Y	\$260.00

Swim Programs

Swim & Survive - Parent and Babies	As stated	Full cost recovery	100%	N	\$8.00 per class
Swim & Survive - Preschool and School Age	As stated	Full cost recovery	100%	N	\$9.50 per class
Learn to Swim - Adult	As stated	Full cost recovery	100%	Y	\$10.45 per class
Private Lesson - One on One	As stated	Full cost recovery	100%	Y	\$38.50 30 minute lesson
Swim & Survive Intensive Program - 5 Sessions	As stated	Full cost recovery	100%	N	\$47.50

Squads

Bronze Squad - Casual	As stated	Full cost recovery	100%	Y	\$6.00 per squad
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COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Gold Squad - 7 Sessions	As stated	Full cost recovery	100%	Y	\$170.00
Silver Squad - 5 Sessions	As stated	Full cost recovery	100%	Y	\$150.00
Bronze Squad - 4 Sessions	As stated	Full cost recovery	100%	Y	\$120.00
<i>Fitness Programs</i>					
Group Fitness Program (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$9.00 per visit
Group Fitness Program - Concession (Wet and Dry)	As stated	Full cost recovery	100%	Y	\$7.50
Group Fitness Program - 10 Visit Pass	As stated	Full cost recovery	100%	Y	\$75.00
Group Fitness Program - Concession - 10 Visit	As stated	Full cost recovery	100%	Y	\$64.00
<i>Schools</i>					
School Aerobics	As stated	Partial cost recovery	40%	Y	\$3.50 per student
<i>Pool Hire</i>					
Indoor 25m pool lane rental	As stated	Partial cost recovery	40%	Y	\$20.00 per hour
<i>Other Fees and Charges</i>					
Food and Beverage	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price
Sports Retail	As stated	Market Rate	100%	Y	Market Rate or suppliers recommended retail price

NOWRA OLYMPIC POOL

Casual Swimming Fees

Adult admission	As stated	Partial cost recovery	46%	Y	\$3.60 per visit
Child admission	As stated	Partial cost recovery	46%	Y	\$2.60 per visit
Concession admission	As stated	Partial cost recovery	46%	Y	\$2.60 per visit
Student admission	As stated	Partial cost recovery	46%	Y	\$1.70 per visit
Child 2 years and under admission (accompanied by an adult)	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Supervising non-swimming adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed

VILLAGE POOLS / SEA POOLS

Casual Swimming Fees

Sea Pools - Should casual swimming fees be introduced at Sea Pools these would be levied at the same rate as Village Pools

Adult admission	As stated	Partial cost recovery	15%	Y	\$2.40 per visit
Child admission	As stated	Partial cost recovery	15%	Y	\$1.80 per visit

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Concession admission	As stated	Partial cost recovery	15%	Y	\$1.80 per visit
Student admission	As stated	Partial cost recovery	15%	Y	\$1.70 per visit
Child 2 years and under admission (accompanied by an adult)	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
Supervising non-swimming adult	As stated	Fully subsidised by Council	0%	N	Free service - cost absorbed
<i>Passes</i>					
Adult season pass admission	As stated	Partial cost recovery	15%	Y	\$60.00 per season
Child/Concession - season pass admission	As stated	Partial cost recovery	15%	Y	\$40.00 per season
Family season pass admission (2 adults + 2 children)	As stated	Partial cost recovery	15%	Y	\$75.00 per season

CEMETERIES AND CREMATORIUM

ALL CEMETERIES INCLUDING LAWN CEMETERIES

Grave (Burial) Site Opening Surcharge

Administration Fee - To transfer burial and memorial rights	Note: This fee applies when the grantee of an unused burial or memorial right transfers their entitlement to another individual. The fee does NOT apply when the grantee relinquishes the entitlement back to the trustee, Shoalhaven City Council.	Full cost recovery	100%	Y	\$47.00
Inside 720mm x 2100mm maximum opening, subject to site suitability	As stated	Cost Recovery	100%	Y	\$42.00
Inside 720mm x 2200mm maximum opening, subject to site suitability	As stated	Cost Recovery	100%	Y	\$42.00
Inside 750mm x 2100mm maximum opening, subject to site suitability. (Only in plot sizes 1200mm or wider)	As stated	Cost Recovery	100%	Y	\$72.00
Inside 750mm x 2200mm maximum opening, subject to site suitability. (Only in plot sizes 1200mm or wider)	As stated	Cost Recovery	100%	Y	\$83.00
Inside 800mm x 2100mm maximum opening, subject to site suitability. (Only in plot sizes 1200mm or wider).	As stated	Cost Recovery	100%	Y	\$101.00
Inside 800mm x 2200mm maximum opening, subject to site suitability. (Only in plot sizes 1200mm or wider).	As stated	Cost Recovery	100%	Y	\$122.00
Over 800mm wide opening - requires double plot, ie, two adjoining single allocations	As stated	Cost Recovery	100%	Y	\$176.00

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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BURIAL RIGHTS & PRE-NEED FEES

Children's Section (SMGLC Only)

Each Right (1000mm x 2100mm)	As stated	Cost Recovery	100%	Y	\$312.00 per right
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Family Estates - SMGLC Only (Family estates are suitable for both burial and the interment of cremated remains).

Right to a family estate suitable for a single or multiple depth burial plot	As stated	Cost Recovery	100%	Y	\$10,200.00 per estate
Bronze Garden Marker on Bush Rock	As stated	Cost Recovery	100%	Y	\$357.00 per service

Lawn Cemetery Section

Right to a single, multiple depth burial allotment up to 1.2m x 2.4m	As stated	Cost Recovery	100%	Y	\$1,246.00 per right
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Lawn Monument Cemetery Section

Right to a single, multiple depth burial allotment up to 1.2m x 2.4m (Headstone monument extra)	As stated	Cost Recovery	100%	Y	\$997.00 per right
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Sandridge Memorial Garden/Crypts

Right of immurement (single)	As stated	Full cost recovery	100%	Y	\$13,600.00
Immurement Fee	As stated	Full cost recovery	100%	Y	\$525.00

CEMETERIES OTHER MISCELLANEOUS FEES

Miscellaneous

Inter cremated remains in an existing burial right	As stated	Cost Recovery	100%	Y	\$139.00 per interment
Exhumation of human remains from a grave in accordance with The Public Health Act	As stated	Full cost recovery	100%	Y	At cost plus 25%

Pre-reserved graves not previously charged a maintenance contribution fee & sold prior to 1 October 1986 will incur the following fee before interment

To recover cemetery maintenance costs.	To recover cemetery maintenance costs	Cost Recovery	100%	Y	\$465.00 per service
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Surcharge for working on inside of a monument

Removal of slabs, monuments etc, their repair and restoration is the responsibility of the grantee. Note that monuments older than 50 years are subject to the Heritage Act.	As stated	Cost Recovery	100%	Y	\$100.00 per service
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CREMATION DISPOSITION FEES

Fees- Disposition of Cremated Remains - changed service

Preparing ashes for collection	As stated	Cost Recovery	100%	Y	\$54.00 per service
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Miscellaneous

To decant ashes to one additional container or urn provided by the applicant	As stated	Full cost recovery	100%	Y	\$33.00 per container
Inter remains in general Plot	As stated	Not applicable	0%	Y	As stated

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Scattering ashes in the Sunken garden	As stated	Cost Recovery	100%	Y	\$28.00 per service
Inter ashes in a Burial Right held by the applicant	As stated	Cost Recovery	100%	Y	\$139.00 per service
Package & Post Ashes					
Within Australia	As stated	Cost Recovery	100%	Y	\$94.00 per service
Overseas by Airmail	As stated	Cost Recovery	100%	Y	\$185.00 per service
Public Holidays & Sundays					
Cremation Inclusive of Chapel Hire **Time by appointment, No Concessions on Saturdays	As stated	Cost Recovery	100%	Y	\$953.00 per service
Saturdays after 11.30am					
Cremation Inclusive of Chapel Hire - no concessions after 11.30am on Saturdays	As stated	Cost Recovery	100%	Y	\$872.00 per service
Weekdays 8.30am to 4.30pm & Saturdays 8.30am to 11.30am					
Cremation of Exhumed Remains	As stated	Cost Recovery	100%	Y	\$657.00 per service
Cremation of Indigent Person Under Instruction from a Statutory Authority - strict conditions apply, please contact Crematorium Office for details	As stated	Partial cost recovery	45%	Y	\$425.00 per service
Adult Cremation Service	As stated	Cost Recovery	100%	Y	\$615.00 per service
Child 1 to 15 years	As stated	Cost Recovery	100%	Y	\$314.00 per service
Stillborn & Infant to 12 months	As stated	Cost Absorbed - Free Service	0%	Y	As stated
Chapel Hire per Hour					
Outdoor Funeral Service Setting Shoalhaven Memorial Gardens ONLY	Provide & erect standard TWO canopy shelters and/or arrange 41 to 60 chairs	Full cost recovery	100%	Y	\$69.00
Hire of Chapel for one hour, inclusive of use of audio equipment	As stated	Cost Recovery	100%	Y	\$57.00 per hour

GENERAL CEMETERIES

Work Permit Fees

Application lodgement fee to carry out work in cemetery.	As stated	Cost Recovery	100%	Y	\$104.00
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GENERAL CEMETERIES - NOWRA, CAMBEWARRA, BERRY, KANGAROO VALLEY, CONJOLA, MOLLYMOOK

Interment & Service Fees - Saturday 9.30am to 11.30am

Interment to single depth in existing burial right (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,134.00 per interment
Interment to double depth in existing burial right (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,210.00 per interment

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Interment to triple depth in existing burial right (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,280.00 per interment
Child 1-15 years in an existing burial right, single depth (multiple depth same as adult grave)	As stated	Cost Recovery	100%	Y	\$994.00 per service
Stillborn/Infant to 12 months in child's grave or across the head or foot on an existing adult burial right	As stated	Cost Recovery	100%	Y	\$518.00 per service

Interment & Service Fees - Weekdays 9.00am to 3.00pm

First Interment(surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$523.00 per interment
First Interment with extra depth (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$587.00 per interment
Second & Subsequent Interment (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$430.00 per interment
Child 1-15 years in an existing burial right, single depth (multiple depth same as adult grave)	As stated	Cost Recovery	100%	Y	\$319.00 per service
Stillborn/Infant to 12 months in child's grave or across the head or foot on an existing adult burial right	As stated	Free Service - Cost Absorbed	0%	Y	As stated

Rights of Burial

Adult burial right up to 1.2m x 2.4m	As stated	Cost Recovery	100%	Y	\$1,023.00 per service
Child's burial right (where available) 1m x 1.2m	Where no children's section is available an adult grave will be made available at the time of need, subject to certain conditions and restrictions.	Cost Recovery	100%	Y	\$349.00 per service

LATE FEES (ALL CEMETERIES)

Miscellaneous

Compensation for late arrival more than 10 minutes after the final arrival time	As stated	Cost Recovery	100%	Y	\$133.00 per service
Compensation for late arrival more than 30 minutes after the final arrival time	As stated	Cost Recovery	100%	Y	\$174.00 per service

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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LAWN CEMETERY FEES (INC. SANDRIDGE)

Indigent Person's Burial Only on the instructions of a Statutory Authority under Government Contract Provisions

Time & place at cemetery manager's discretion (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Partial cost recovery	50%	Y	\$453.00 per service
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LAWN CEMETERY MISCELLANEOUS FEES

Miscellaneous

Headstones for Lawn Monument Section	As stated	Cost Recovery	125%	Y	COST + 25%
Sculptured plaque for lawn cemetery in lieu of standard plaque	As stated	Cost Recovery	100%	Y	\$329.00 per plaque
Sculptured plaque purchase (replacement etc)	As stated	Cost Recovery	100%	Y	\$660.00 per plaque
Detachable insert for a dual conversion plaque	As stated	Cost Recovery	100%	Y	\$149.00 per insert
Refurbish bronze or granite plaque	As stated	Cost Recovery	100%	Y	\$131.00 per refurbishment
Interment of cremated remains in an existing lawn cemetery burial right inclusive of standard lawn cemetery cast bronze plaque provision	As stated	Cost Recovery	100%	Y	\$519.00 per interment
Hire of cemetery attendant to assist with the lowering of casket	As stated	Cost Recovery	100%	Y	\$75.00
Surcharge for inscriptions that exceed the standard provision	As stated	Cost Recovery	100%	Y	\$104.00
Prepare and deliver digitised photographic image of a grave and headstone by Internet e-mail	As stated	Full cost recovery	100%	Y	\$28.00
Prepare and deliver a photographic image of a grave and headstone to an address within Australia	As stated	Full cost recovery	100%	Y	\$33.00
Prepare and deliver a photographic image of a grave and headstone to an address outside of Australia	As stated	Full cost recovery	100%	Y	\$39.00

LAWN CEMETERY SERVICE FEES

Miscellaneous

178mmx152mm Cast Bronze plaque for stillborn/infant in Children's Lawn Section	As stated	Cost Recovery	100%	Y	\$108.00 per plaque
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Weekdays 9.00am to 4.00pm

Child's (Casket length up to 1.5m) interment in children's section of lawn cemetery, inclusive of plaque	As stated	Cost Recovery	100%	Y	\$348.00 per interment
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COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Stillborn/Infant's (to 12 months of age at time of death) Interment across the head of an existing adult burial right in the General Lawn Section, excluding plaque costs	As stated	Free Service - Cost Absorbed	0%	Y	As stated
Stillborn/Infant's (to 12 months of age at time of death) Interment in existing right in the Children's Lawn Section	As stated	Free Service - Cost Absorbed	0%	Y	As stated
First interment including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$910.00 per interment
First interment prepared to extra depth including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$975.00 per service
Second or subsequent interment, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$841.00 per interment

LAWN CEMETERY SERVICE FEES - SATURDAYS, SUNDAYS AND PUBLIC HOLIDAYS BY APPOINTMENT

Interment fees inclusive of standard plaque and inscription provisions (400mm x 200mm - adult graves, 178mm x 152mm in childrens sections)

First interment prepared to extra depth, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,601.00 per interment
Second or subsequent interment, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,436.00 per interment
Child interment in children's section (including stillborn/infants)	As stated	Cost Recovery	100%	Y	\$860.00 per interment

Interment fees inclusive of standard plaque and inscription provisions (400mm x 200mm - adult graves, 178mm x 152mm in childrens sections)

First interment, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,460.00 per interment
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LAWN CEMETERY SERVICE FEES - WEEKDAYS 9.00AM TO 4.00PM

Family Estates Burial Fee, inclusive of 400mm x 200mm plaque on base and garden restoration

First interment, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,572.00 per interment
First interment prepared to extra depth, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,797.00 per interment

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Second or subsequent interment, including standard plaque (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,655.00 per interment
Interment of Stillborn/Infant (to 12 months of age at time of death) - excluding plaque costs	As stated	Free Service - Cost Absorbed	0%	Y	As stated
Interment of cremated remains in family estate including provision of 178mm x 152mm bronze plaque on pillar	As stated	Cost Recovery	100%	Y	\$541.00 per interment

LAWN MONUMENT SECTION SERVICE FEES

Saturdays, Sundays and Public Holidays by appointment (fees do not include headstone or vases)

First Interment (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,122.00 per interment
First interment prepared to extra depth (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,210.00 per interment
Second or subsequent interment (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$1,065.00 per interment
Child interment in children's section (Including stillborn/infants)	As stated	Cost Recovery	100%	Y	\$802.00 per interment

Weekdays 9.00am-4.00pm (Fees do not include headstone or vases)

First Interment (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$534.00 per interment
First interment prepared to extra depth (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$599.00 per interment
Second or subsequent interment (surcharge applies when maximum opening size exceeds 660mm x 2200mm)	As stated	Cost Recovery	100%	Y	\$465.00 per interment
Stillborn/Infant (to 12 months of age at time of death) interment across the head of an existing adult burial right	As stated	Free Service - Cost Absorbed	0%	Y	As stated

MEMORIAL GARDEN FEES

Bushwalk Garden Inner perimeter (SMGLC only)

Memorial right inclusive of simulated rock with family name on bronze plaque. Each memorial right allows for TWO commemorative bronze plaques of 180mm	As stated	Cost Recovery	100%	Y	\$1,676.00
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COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<i>Bushwalk Garden Outer perimeter (SMGLC only)</i>					
Placement and standard plaque provision (up to 180mm X 150mm cast bronze plaque and eight lines of inscription)	As stated	Cost Recovery	100%	Y	\$196.00
Each memorial right excluding plaque and placement	As stated	Cost Recovery	100%	Y	\$500.00 per right
<i>Columbarium Walls (Chromed Plaque Sections)- Berry, Nowra, Kangaroo Valley and Sandridge Cemeteries</i>					
Each memorial niche right, including tandem niche where available, excluding plaque & placement	As stated	Cost Recovery	100%	Y	\$237.00 per niche
<i>Garden of Peace (also available at some cemeteries)</i>					
Placement & plaque fee (110mmx75mm plaque up to SEVEN lines of inscription)	As stated	Cost Recovery	100%	Y	\$196.00 per plaque
Each memorial right excluding plaque & placement	As stated	Cost Recovery	100%	Y	\$271.00 per right
<i>Individual Garden (SMGLC Only)</i>					
Exclusive right to a defined area (up to 1.2m X 1.2m) within the Gardens. Includes bronze marker on bush rock	As stated	Cost Recovery	100%	Y	\$3,172.00 per garden
First inurnment or memorial plaque within an existing exclusive right to an individual garden, inclusive of 178mm x 150mm bronze plaque on pillar and EIGHT lines of inscription	As stated	Full cost recovery	100%	Y	\$196.00 per inurnment/plaque
Each second and subsequent inurnment or memorial plaque within an existing exclusive right to an individual garden, inclusive of 178mm x 150mm bronze plaque on pillar and EIGHT lines of inscription	As stated	Cost Recovery	100%	Y	\$516.00 per inurnment/plaque
<i>Memorial Garden (SMGLC Only)</i>					
Placement & plaque fee (110mmx75mm plaque up to SEVEN lines of inscription)	As stated	Cost Recovery	100%	Y	\$196.00 per plaque
Each memorial right excluding plaque and placement	As stated	Cost Recovery	100%	Y	\$498.00 per right
<i>Memorial Rose Garden (SMGLC Only)</i>					
Plaque & placement fee (110x110 photo plaque)	As stated	Cost Recovery	100%	Y	\$196.00 per plaque
Each exclusive right in the Rose Garden inclusive of patented Everlasting urn	As stated	Cost Recovery	100%	Y	\$1,671.00 per garden
Each exclusive right on the Rose Garden perimeter inclusive of patented Everlasting urn	As stated	Cost Recovery	100%	Y	\$1,218.00 per garden

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Memorial Wall Niche (Sandridge)					
Bronze Plaque Section, Each niche right excluding plaque & placement	As stated	Cost Recovery	100%	Y	\$350.00 per niche
Memorial Wall Niche Rights (Shoalhaven Memorial Gardens)					
Each memorial niche right, excluding plaque & placement	As stated	Cost Recovery	100%	Y	\$350.00 per niche
Miscellaneous Fees					
Ceramic photographs fixed to existing plaque	As stated	Cost Recovery	100%	Y	\$185.00 per service
Plaques, headstones, ceramics photos etc can be purchased at cost + 25%	As stated	Cost Recovery	125%	Y	Cost + 25%
Supply & fix conical vase to columbarium wall niche	As stated	Cost Recovery	100%	Y	\$104.00 per vase
Surcharge for inscriptions that exceed the standard provision	As stated	Cost Recovery	100%	Y	\$104.00 per service
New Memorial Wall Niches (Sandridge) - Double					
Fee for FIRST plaque and immurement inclusive of Omega Vase	As stated	Full cost recovery	100%	Y	\$305.00 per plaque/immurement
Fee for SECOND plaque and immurement	As stated	Full cost recovery	100%	Y	\$196.00 per plaque/immurement
Double Niche in the New Garden Wall (Excluding Plaque & Placement)	As stated	Full cost recovery	100%	Y	\$815.00
New Memorial Wall Niches (Sandridge) - Single					
Fee for FIRST plaque and immurement inclusive of Omega Vase	As stated	Full cost recovery	100%	Y	\$305.00 per plaque/immurement
Single Niche in the New Garden Wall (Excluding Plaque and Placement)	As stated	Full cost recovery	100%	Y	\$407.00
Options - plaques in individual gardens can be varied. The amounts shown must be added to the placement fee					
380mm x 180mm bronze plaque on base with vase	As stated	Cost Recovery	100%	Y	\$144.00 per plaque
Everlasting urn & photo plaque	As stated	Cost Recovery	100%	Y	\$420.00 per service
Plaque & Placement Fee					
Unless otherwise stated, this fee must be paid at the time of need ie. when instructions are given to place a plaque or cremated remains within a memorial right held by the applicant	The fee will provide for the STANDARD PLAQUE prescribed by the Council for the memorial. Please call the Cemeteries Office for details.	Cost Recovery	100%	Y	\$196.00 per plaque
MEMORIAL GARDEN FEES - BUSHWALK GARDEN (INNER) SMGLC ONLY					
Bushwalk Garden (inner) - SMGLC Only					
First inurnment or memorial plaque within an existing exclusive right to an individual garden, inclusive of 178mm x 150mm bronze plaque on pillar and EIGHT lines of inscription	As stated	Cost Recovery	100%	Y	\$196.00

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
MEMORIALS - SPECIAL					
<i>Children 1-15 years in The Garden of Peace</i>					
Inclusive of plaque 110mmx75mm Granite	As stated	Cost Recovery	100%	Y	\$150.00 per memorial
<i>Group Memorials</i>					
No reservations, no placement fee, ashes scattered inscription limited to name and life span	As stated	Cost Recovery	100%	Y	\$155.00 per service
<i>Stillborn & Infants Garden of Peace Memorial</i>					
Inclusive of Plaque 110mmx75mm Granite	As stated	Cost Recovery	100%	Y	\$92.00 per memorial

HOLIDAY HAVEN TOURIST PARKS

HOLIDAY HAVEN TOURIST PARKS

Annual Site Fees -

Administration fee	As stated	Market Rate	100%	Y	\$440.00 per annum
Family rate	As stated	Market Rate	100%	Y	\$275.00 per annum
Extra persons annual inclusive rate - Maximum	As stated	Market Rate	100%	Y	\$263.75 per annum
Sewered site fee	As stated	Market Rate	100%	Y	\$110.00 per annum
Extra persons fee, per night - minimum	As stated	Market Rate	100%	Y	\$7.00 per night
Extra persons fee, per night - maximum	As stated	Market Rate	100%	Y	\$10.00 per night

Annual Site Fees - Annual Rental of serviced tourist site per annum

Shoalhaven Heads	As stated	Market Rate	100%	Y	\$2,890.99 per annum
Crookhaven Heads	As stated	Market Rate	100%	Y	\$2,890.99 per annum
Currarong Beachside	As stated	Market Rate	100%	Y	\$2,850.00 per annum
Huskisson White Sands	As stated	Market Rate	100%	Y	\$3,364.93 per annum
Huskisson Beach	As stated	Market Rate	100%	Y	\$3,550.00 per annum
Swan Lake	As stated	Market Rate	100%	Y	\$2,369.67 per annum
Bendalong Point	As stated	Market Rate	100%	Y	\$3,150.00 per annum
Lake Conjola	As stated	Market Rate	100%	Y	\$3,000.00 per annum
Ulladulla Headland	As stated	Market Rate	100%	Y	\$3,000.00 per annum
Burrill Lake	As stated	Market Rate	100%	Y	\$2,850.00 per annum
Lake Tabourie	As stated	Market Rate	100%	Y	\$2,606.645 per annum

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
<i>Holiday Cabin Accommodation</i>					
Standard Rate - maximum charge per night	As stated	Market Rate	100%	Y	\$200.00 per night
Peak Rate - maximum charge per night	As stated	Market Rate	100%	Y	\$270.00 per night
All Parks - Extras - 4 to 16 years of age - minimum	As stated	Market Rate	100%	Y	\$7.00 per night per person
All Parks - Extras 4 to 16 years of age - maximum	As stated	Market Rate	100%	Y	\$10.00 per night per person
All Parks - Extras Over 16 years of age - minimum	As stated	Market Rate	100%	Y	\$12.00 per night per person
All Parks - Extras Over 16 years of age - maximum	As stated	Market Rate	100%	Y	\$15.00 per night per person
<i>Miscellaneous Fees</i>					
All Parks - Day visitors - minimum	As stated	Market Rate	100%	Y	\$5.00 per visitor
All Parks - Day visitors - maximum	As stated	Market Rate	100%	Y	\$7.00 per visitor
All Parks - School Rate - minimum	As stated	Market Rate	100%	Y	\$5.00 per person
All Parks - School Rate - maximum	As stated	Market Rate	100%	Y	\$9.00 per person
All Parks - Organised Groups - minimum	As stated	Market Rate	100%	Y	\$7.00 per person
All Parks - Organised Groups - maximum	As stated	Market Rate	100%	Y	\$12.00 per person
All Parks - Cancellation Fee	As stated	Full cost recovery	100%	Y	\$20.00
<i>Permanent Residents - weekly site rental</i>					
Single person	As stated	Market Rate	100%	Y	\$52.00 per week
Two persons	As stated	Market Rate	100%	Y	\$62.00 per week
Extra persons	As stated	Market Rate	100%	Y	\$7.00 per week
<i>Tourist Site Fees per night</i>					
Powered Site - Standard Rate - 2 Persons - Maximum	As stated	Market Rate	100%	Y	\$26.00per night
Powered Site - Peak Rate - 2 Persons - Maximum	As stated	Market Rate	100%	Y	\$39.00 per night
Unpowered Site - Standard Rate - 2 Persons - Maximum	As stated	Market Rate	100%	Y	\$24.00 per night
Unpowered Site - Premium Rate - 2 Persons - Maximum	As stated	Market Rate	100%	Y	\$36.00 per night
All Parks - Extras occupying sites - minimum	As stated	Market Rate	100%	Y	\$7.00 per person
All Parks - Extras occupying sites - maximum	As stated	Market Rate	100%	Y	\$10.00 per person

COMMERCIAL OPERATIONS

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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MECHANICAL SERVICES

MECHANICAL SERVICES GENERAL HOURLY RATE

General

Workshop Labour - Internal Rate only	As stated	Full cost recovery	100%	N	\$49.50 per hour
Private Works - General Labour - External Rate only	As stated	Market Rate	100%	Y	\$63.00 per hour
Hire of Float - Internal Rate	As stated	Full cost recovery	100%	N	\$90.00 per hour
Hire of Float - External Rate	As stated	Market Rate	100%	Y	\$110.00 per hour
Comerong Island Ferry Toll	As stated	Partial cost recovery	15%	Y	\$4.00 Return trip

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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ASSET SERVICES

ADVERTISING STRUCTURES LOCATED WITHIN THE ROAD RESERVE

Illuminated Advertising Signs - (Claude Neon Identilite Signs)

Annual License fee due on 1st April in each year - Fee per structure	To allow businesses to advertise using Claude Neon signs in Council's road reserves	Cost recovery plus reasonable contribution for advertising	100%	Y	\$233.00 Applicable if fee value > fee value per sq metres of advertising area (approach and departure sides)
Annual License fee due on 1st April in each year - Fee per sq metres Advertising	To allow businesses to advertise using Claude Neon	Cost recovery plus reasonable contribution for advertising	100%	Y	\$68.00 Applicable if fee value > fee value per structure
Annual electricity charges due on 1st April each year	To allow businesses to advertise using Claude Neon signs in Council's road reserve	Cost recovery plus reasonable contribution for advertising	100%	Y	\$204.00 per structure

Fingerboard Signs (Blue and White)

Manufacture and erection of a fingerboard sign on an existing sign post	To allow businesses to show where they are off a main street.	Full cost recovery	100%	Y	\$330.00
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General

Directional Panel signs - for structures containing civic directional signage or five or more commercial panels		Full cost recovery	100%	Y	\$550.00 For structures that include no civic directional panels and up to four commercial panels, all costs associated with erecting the panel will be borne by the proponent
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KERB & GUTTER AND / OR FOOTPATH CONSTRUCTION CONTRIBUTION

This is charged for kerb & gutter and / or footpath construction carried out under a council works program or under the Rate Payers Advance scheme

Footpath

1.2 metres wide

Adjacent to front boundary	To recover part construction costs from adjoining owners	Recovery of costs in accordance with Sec 217 Roads Act 1993	N/A	Y	\$38.80 per lineal metre
Adjacent to side boundary	To recover part construction costs from adjoining owners	Recovery of costs in accordance with Sec 217 Roads Act 1993	N/A	Y	\$19.45 per lineal metre

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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Kerb & Gutter

Adjacent to front boundary	To recover part construction costs from adjoining owners	Recovery of costs in accordance with Sec 217 Roads Act 1993	N/A	Y	\$57.95 per metre
Adjacent to side boundary	To recover part construction costs from adjoining owners	Recovery costs in accordance with Sec 217 Roads Act	N/A	Y	\$29.00 per metre

RATEPAYERS ADVANCE - KERB AND GUTTER AND FOOTPATH CONSTRUCTION

Note: Total Cost = Advance (or loan) + Contribution (Contribution rates are shown above)

Footpath construction

1.2 metres wide

Adjacent to front boundary - Advance	Loan to Council to allow footpath to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$35.30 per lineal metre
Adjacent to side boundary - Advance	Loan to Council to allow footpath to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$52.90 per lineal metre

Kerb, gutter and shoulder seal

Adjacent to front boundary - where less than three properties are involved - Advance	Loan to Council to allow kerb & gutter to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$149.30 per metre
Adjacent to side boundary - where less than three properties are involved - Advance	Loan to Council to allow kerb & gutter to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$175.60 per metre

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Adjacent to front boundary - where three or more properties are involved - Advance	Loan to Council to allow kerb & gutter to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$119.30 per metre
Adjacent to side boundary - where three or more properties are involved - Advance	Loan to Council to allow kerb & gutter to be constructed in advance of normal works program	Full cost advanced to Council. Repayment by Council less normal resident contribution in accordance with Section 217 Roads Act 1993, plus 5% interest	N/A	N	\$145.70 per metre

ROAD AND FOOTPATH RESTORATION

The rates for road and footpath restoration are applicable for areas up to 20 square metres. However, a minimum charge equivalent to 2 square metres of restoration applies. For areas greater than 20 square metres a quotation should be sought in accordance with the "Private Works" fee.

Footpath Restoration

Concrete footpath	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$261.00 per square metre
Asphaltic concrete footpath	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$188.00 per square metre
Sealed gravel footpath	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$176.00 per square metre
Earth gravel footpath	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$117.00 per square metre
Paver footpath	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$135.00 per square metre
Reinstatement of reconstituted stone and brick paving in the Nowra CBD	To recover all costs assoc with footpath restoration	Cost recovery in accordance with Section 217 Roads Act 1993	100%	Y	\$279.95 per square metre

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Road Restoration					
Asphaltic concrete	To recover all costs assoc with road pavement restoration	Cost recovery in accordance with Section 101 Roads Act	100%	Y	\$381.00 per square metre
Cement concrete	To recover all costs assoc with road pavement restoration	Cost recovery in accordance with Section 101 Roads Act	100%	Y	\$381.00 per square metre
Tar bituminous surfaces on all classes of base	To recover all costs assoc with road pavement restoration	Cost recovery in accordance with Section 101 Roads Act 1993	100%	Y	\$381.00 per square metre
Earth & gravel, water bound macadam and all other classes of unsealed pavement or shoulders	To recover all costs assoc with road pavement restoration	Cost recovery in accordance with Sec 101 Roads Act	100%	Y	\$175.00 per square metre
ROAD CLOSURES					
General					
Road Opening Application	To recover all costs assoc. with issuing approvals for applications	Cost recovery for issuing approvals in accordance with Sec 138 of the Roads Act 1993	100%	N	\$73.00
GUTTER CROSSINGS					
General					
In existing kerb and gutter - length 3 metres	To recover all costs assoc. with special crossings	Recovery of costs in accordance with Sec 217 & 218 Roads Act 1993	100%	Y	\$579.35 3 metre length
Where there is no existing kerb & guttering (3m in length)	To recover all costs assoc. with special crossings	Recovery of costs in accordance with Sec 217 & 218 Roads Act 1993	100%	Y	\$995.90 3 metre length
Piped driveway - 375 diameter pipe - (4.88m in length)	To recover all costs assoc. with special crossings	Recovery of costs in accordance with Sec 217 & 218 Roads Act 1993	100%	Y	\$1,540.95 4.88 metre length
Piped driveway - 450 diameter pipe - (4.88m in length)	To recover all costs assoc. with special crossings	Recovery of costs in accordance with Sec 217 & 218 Roads Act 1993	100%	Y	\$1,928.15 4.88 metre length
Issue of approval for construction of layback and/or driveway within road reserve	To recover all costs associated with gutter crossing survey and inspections	Full cost recovery	100%	Y	\$57.00

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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CHARGES UNDER SECTION 611 - LOCAL GOVERNMENT ACT***Gas Companies***

Annual Charge on ACTEW/Australian Gas Light Company as assessed through the Local Government Association of New South Wales.

ACTEW/AGL possesses, occupies or enjoys structures located on public land in the Shoalhaven local government area. These structures include pipes. The Council resolves to make a charge based on the revenue benefit derived from those structures by ACTEW/AGL.

The charges will be assessed at the rate advised by the local Government Association of New South Wales. The charges will be reviewed and assessed by a Certified Practising Valuer and advertised in accordance with the Local Government Act, 1993.

Note: The ability to levy these charges is currently the subject of legal action through the courts and therefore will not be adopted or levied by the Council until an appropriate judicial decision is made.

User pays N/A N

Telecommunication Companies

Annual charge on telecommunication companies as assessed through the Local Government Association of New South Wales.

Council resolves that the total charge be the sum of the amounts calculated for the All Structures Revenue Benefit Component A and the All Cost Savings Benefits Component B as follows:

Component A: The All Structures Revenue Benefit Component is 6% of the gross revenue earned in the Shoalhaven Local Government Area (excluding GST) and

Component B: The All Structures Cost Savings Benefit Component is the sum of the amounts calculated for the All Underground Cables Sub-Component of \$19.00 per kilometre of cable (excluding GST, pending ATO ruling) plus the sum of the amounts calculated for the All Council's Maintenance Sub-Component of \$481.00 per kilometre of underground cable (excluding GST, pending ATO ruling) plus the amount calculated for the All Overhead Cable Sub-Component of \$1000 per kilometre of cable (excluding GST, pending ATO ruling) in the Shoalhaven local government area.

Note: The ability to levy these charges is currently the subject of legal action through the courts and therefore will not be adopted or levied by the Council until an appropriate judicial decision is made.

User pays N/A N

PUBLIC RESERVES, RECREATIONAL AREAS AND PUBLIC PLACES

Bona fide charities (or fundraising activities for same) may be exempted from charges for use of Council's open space venues at the discretion of the City Services Manager (on written application) - Donations Policy currently under review

Community Christmas Carols events may be exempted from charges for use of Council's open space venues

NOWRA SHOWGROUND***Accommodation - Camping/Stabling***

All users	Charge for use - per person/per night or per horse/cattle per night/per stable	Market Rate	100%	Y	\$5.75 Per person/per night or per horse/cattle per night/per stable
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CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Added Area					
Community rate	Charge for use	Market Rate	100%	Y	\$115.50 Per day
Community rate	Charge for use	Market Rate	100%	Y	\$57.75 Per half day up to 4 hours
Community rate - Refundable Bond	In case of damage/cleaning etc	Market Rate	0%	N	\$250.00 Bond
Commercial rate	Charge for use	Market Rate	100%	Y	\$577.50 Per day or part
Commercial rate - Refundable Bond	In case of damage/cleaning etc	Market Rate	0%	N	\$500.00 Bond
Committee Room					
Community rate	Charge for use	Market Rate	100%	Y	\$11.55 Per half hour or part
Community rate	Charge for use	Market Rate	100%	Y	\$23.10 Per hour or part
Community rate	Charge for use	Market Rate	100%	Y	\$173.25 Per day
Community rate - Refundable Bond	In case of damage/cleaning etc - small meetings/functions where catering is considered	Market Rate	0%	N	\$200.00 Bond
Community rate - Refundable Bond	In case of damage/cleaning etc - weddings, Christmas/engagement/ mature age parties	Market Rate	0%	N	\$500.00 Bond
Community rate - Refundable Bond	In case of damage/cleaning etc - 18th/21st birthday/dance parties & other events requiring higher levels of security	Market Rate	0%	N	\$500.00 Bond - up to \$2,500 at discretion of City Services Manager
Commercial rate	Charge for use	Market Rate	100%	Y	\$34.65 Per hour or part
Commercial rate	Charge for use	Market Rate	100%	Y	\$288.75 Per day
Commercial rate - Refundable Bond	In case of damage/cleaning etc - small meetings/functions where catering is considered & weddings, Christmas/engagement/ mature age parties	Market Rate	0%	N	\$500.00 Bond
Commercial rate - Refundable Bond	In case of damage/cleaning etc - 18th/21st birthday/dance parties & other events requiring higher levels of security	Market Rate	N/A	N	\$500.00 Bond - up to \$2,500 at discretion of City Services Manager
All users - Manual Handling	Moving of furniture from one room to another as requested by client for large bookings	Market Rate	N/A	Y	\$33.00 Per client request
Designated Areas - Cattle Judging Ring, Family Cafe, Kiosk, Poultry Pavilion, Secretary's Office and Woodchop Area					
Community rate	Charge for use	Market Rate	100%	Y	\$57.75 Per day or part
Commercial rate	Charge for use	Market Rate	100%	Y	\$115.50 Per day or part

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<i>Floodlighting - Added Area</i>					
Community rate	Charge for use	Market Rate	100%	Y	\$5.75 Per hour or part
Commercial rate	Charge for use	Market Rate	100%	Y	\$6.90 Per hour or part
<i>Floodlighting - Main Oval</i>					
Community rate - Rugby League Field only - Stage 1	Charge for use	Market Rate	100%	Y	\$9.20 Per hour or part
Community rate - Rugby League Field only - Stage 2	Charge for use	Market Rate	100%	Y	\$18.45 Per hour or part
Community rate - Entire Oval - Stage 1	Charge for use	Market Rate	100%	Y	\$13.85 Per hour or part
Community rate - Entire Oval - Stage 2	Charge for use	Market Rate	100%	Y	\$27.70 Per hour or part
Commercial rate - Rugby League Field only - Stage 1	Charge for use	Market Rate	100%	Y	\$18.45 Per hour or part
Commercial rate - Rugby League Field only - Stage 2	Charge for use	Market Rate	100%	Y	\$36.95 Per hour or part
Commercial rate - Entire Oval - Stage 1	Charge for use	Market Rate	100%	Y	\$27.70 Per hour or part
Commercial rate - Entire Oval - Stage 2	Charge for use	Market Rate	100%	Y	\$55.40 Per hour or part
<i>Main Oval</i>					
Community rate	Charge for use - Includes Kiosk, PA, Grandstand, Change rooms	Market Rate	100%	Y	\$86.60 Per hour or part
Community rate	Charge for use - Includes Kiosk, PA, Grandstand, Change rooms	Market Rate	100%	Y	\$479.30 Per day
Community rate - Refundable Bond	In case of damage/cleaning etc	Market Rate	0%	N	\$1,000.00 Bond
Commercial rate	Charge for use - Includes Kiosk, PA, Grandstand, Change rooms	Market Rate	100%	Y	\$231.00 Per hour or part
Commercial rate	Charge for use - Includes Kiosk, PA, Grandstand, Change rooms	Market Rate	100%	Y	\$1,270.50 Per day
Commercial rate - Refundable Bond	In case of damage/cleaning etc	Market Rate	0%	N	\$2,500.00 Bond
<i>Pavilion</i>					
Community rate	Charge for use	Market Rate	100%	Y	\$28.85 Per hour or part
Community rate	Charge for use	Market Rate	100%	Y	\$173.25 Per day or part
Community rate - Refundable Bond	In case of damage/cleaning etc - small meetings/functions where catering is considered	Market Rate	0%	N	\$200.00 Bond

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Community rate - Refundable Bond	In case of damage/cleaning etc - weddings, Christmas/engagement/ mature age parties	Market Rate	N/A	N	\$500.00 Bond
Community rate - Refundable Bond	In case of damage/cleaning etc - 18th/21st birthday/dance parties & other events requiring higher levels of security	Market Rate	N/A	N	\$500.00 Bond - up to \$2,500 at discretion of City Services Manager
Commercial rate	Charge for use	Market Rate	100%	Y	\$40.40 Per hour or part
Commercial rate	Charge for use	Market Rate	100%	Y	\$288.75 Per day or part
Commercial rate - Refundable Bond	In case of damage/cleaning etc - small meetings/functions where catering is considered & weddings, Christmas/engagement/ mature age parties	Market Rate	0%	N	\$500.00 Bond
Commercial rate - Refundable Bond	In case of damage/cleaning etc - 18th/21st birthday/dance parties & other events requiring higher levels of security	Market Rate	N/A	N	\$500.00 Bond - up to \$2,500 at discretion of City Services Manager
All users - Manual Handling	Moving of furniture from one room to another as requested by client for large bookings	Market Rate	N/A	Y	\$33.00 Per client request

Small Meeting Rooms

Community rate	Charge for use	Market Rate	100%	Y	\$11.55 Per hour or part
Commercial rate	Charge for use	Market Rate	100%	Y	\$23.10 Per hour or part

PARKS, RESERVES AND PUBLIC PLACES

Administrative

Plans of Management/Strategic Plans	Charge for provision	Market Rate	100%	N	\$21.00 each
Estuary/Floodplain Management Plans & Studies	Charge for provision	Market Rate	100%	N	\$21.00 each

Commercial

Carnival activities - Amusement devices etc	Charge for use	Market Rate	100%	Y	\$231.00 Per day or part
Carnival activities - Refundable bond	In case of damage/cleaning etc	Market Rate	0%	N	\$2,500.00 Bond per site
Circus - large traditional type	Charge for use	Market Rate	100%	Y	\$404.25 Per day or part
Circus - small, performing arts type	Charge for use	Market Rate	100%	Y	\$57.75 Per day or part
Circus - Refundable bond	In case of damage/cleaning etc - all users	Market Rate	0%	N	\$2,500.00 Bond per site
Promotional activities or similar	Charge for use	Market Rate	100%	Y	\$231.00 Per day or part
Promotional activities or similar - Refundable bond	In case of damage/cleaning etc	Market Rate	0%	N	\$2,500.00 Bond per site

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Community					
Nor fundraising activities for same exempted from charges for use of Council's open space venues	At discretion of City Services Manager on application	Council subsidy of community organisations	N/A	N	No charge
Nonfundraising groups and general public	Children's birthday parties/picnics, religious gatherings, family reunions, seniors/social barbecues & youth events	Council subsidy of community organizations / general public	N/A	N	No charge
Nonfundraising groups or general public	Charge for use - athletics & aquatic events, car displays, parties (except childrens), music events, school picnics, weddings & use for Temporary Advertising Banners	Market Rate	100%	Y	\$57.75 Per day or part
Markets, Food & Wine festivals or similar	Charge for use	Market Rate	100%	Y	\$173.25 Per day or part
Non fundraising groups or general public/markets Food & Wine Festivals/General Use – Refundable Bond	In case of damage/cleaning etc	Market Rate	0%	N	\$500.00 (Bond – up to \$2,500 at discretion of Director – City Services
Clients conducting Wedding Receptions with Substantial Marquee	Charge for use - where Development Consent is deemed necessary for event	Market Rate	N/A	Y	\$242.00 Per day or part
Clients conducting Wedding Receptions with Substantial Marquee - Refundable Bond	In case of damage/cleaning etc	Market Rate	N/A	N	\$1,000.00 Bond
Provision of additional garbage bins	Charge for delivery, pickup & clean	Market Rate	100%	Y	\$11.55 Per each bin
Lost keys to reserves, playing fields	Charge for replacement	Market Rate	100%	Y	\$23.10 Per key

Film & Video Production

At Council's discretion, where significant traffic, environmental or other potentially negative impact is anticipated, Council Rangers or other authorised staff will be in attendance - appropriate costs to be determined by relevant Divisional Manager. Costs incurred by Council, to allow for access, are to be met by the applicant. Fees below apply equally to public reserves and road reserves throughout Shoalhaven.

Promotional filming (Travel/Tourism) of the Shoalhaven area will attract no fee but shall be liable for any costs incurred by Council.

Production filming - Advertisements/ Commercials	Charge for use	Market Rate	100%	Y	\$1,443.75 Per day or part
Production filming - Cinema, Television	Charge for use	Market Rate	100%	Y	\$1,443.75 For first day or part thereof
Production filming - Cinema, Television	Charge for use	Market Rate	100%	Y	\$577.50 Per each additional day
Production filming - Documentary, Travel, Tourism	Charge for use	Market Rate	100%	Y	\$577.50 For first day or part thereof
Production filming - Documentary, Travel, Tourism	Charge for use	Market Rate	100%	Y	\$288.75 Per each additional day
Commercial still photography - Advertising	Charge for use	Market Rate	100%	Y	\$231.00 For first day or part thereof
Commercial still photography - Advertising	Charge for use	Market Rate	100%	Y	\$57.75 Per each additional day

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Production filming/Commercial still photography – Refundable bond	In case of damage/cleaning etc.	Market Rate	0%	N	\$500.00 (Bond – up to \$2,500 at discretion of Director – City Services

SPORTS GROUNDS (NON-MANAGEMENT COMMITTEE)

Casual Use

Hire of facility	Charge for use	Market Rate	100%	Y	\$57.75 Per day
Hire of facility - Refundable bond	In case of damage/cleaning etc	Market Rate	0%	N	\$200.00 Bond

General Use

Floodlighting - general sportsgrounds	Charge for use	Market Rate	100%	Y	\$0.55 Per kilowatt of lighting per hour
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BERRY TENNIS COURTS

Run by Management Committee

Casual use

Day use	Market Rate	100%	Y	\$8.80 per session
Night use - use of lights	Market Rate	100%	Y	\$11.00 per session

Regular Use (Club Members)

Day use	Market Rate	100%	Y	\$4.40 per session
Night use - use of lights	Market Rate	100%	Y	\$6.60 per session

CULBURRA BEACH (CROOKHAVEN) TENNIS COURTS

Run by Management Committee

Casual use

Day use	Market Rate	100%	Y	\$8.00 per session
Night use - use of lights	Market Rate	100%	Y	\$8.00 per session

Regular Use

Day use	Market Rate	100%	Y	\$6.00 per session
Night use - use of lights	Market Rate	100%	Y	\$6.00 per session

CURRARONG TENNIS COURTS

Run by Management Committee

Casual use

Day use	Market Rate	100%	Y	\$7.00 per session
Night use - use of lights	Market Rate	100%	Y	\$10.00 per session

Regular Use (Club Members)

Day use	Market Rate	100%	Y	\$4.00 per session
Night use - use of lights	Market Rate	100%	Y	\$8.00 per session

GREENWELL POINT SLIPWAY

Run by Management Committee

General use

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Winch up		Market Rate	100%	Y	\$73.15 per session
Winch down		Market Rate	100%	Y	\$73.15 per session
Occupation of slipway by boat		Market Rate	100%	Y	\$1.65 per foot/day

GREENWELL POINT TENNIS COURTS

Run by Management Committee

All users

Day use	Market Rate	100%	Y	\$3.30 per session
Night use - use of lights	Market Rate	100%	Y	\$5.50 per session

HAZEL BERRY & DAVID BERRY PARK (BERRY SHOWGROUND)

Run by Management Committee

General Use

Agricultural Hall	Market Rate	100%	Y	\$55.40 per day
David Berry Park - dog shows	Market Rate	100%	Y	\$86.20 per day
Floodlight use - all users	Market Rate	100%	Y	\$36.95 per hour
Full ground - all facilities	Market Rate	100%	Y	\$2,464.00 per day
Ground Use - Berry Fair	Market Rate	100%	Y	\$520.00 per day
Grandstand Hall - per day - 8 hours	Market Rate	100%	Y	\$73.90 per day (8 hours)
Grandstand Hall - per night - 2-4 hours	Market Rate	100%	Y	\$12.30 per hour (2-4 hours)
Old Council Meeting Room - all users	Market Rate	100%	Y	\$12.30 per night
Powerpoints around ground	Market Rate	100%	Y	\$3.70 per point
Rural Youth Hall - Spinners & Weavers	Market Rate	100%	Y	\$30.80 per month

MANYANA HALL

Run by Management Committee

Permanent Community

Hall - Day Use (Fri, Sat & Sun)	Market Rate	100%	Y	\$4.95 per hour
Hall - Night Use - after 5pm (Fri, Sat & Sun)	Market Rate	100%	Y	\$6.05 per hour
Hall - Full Day Night - 8 hours+ (Fri, Sat & Sun)	Market Rate	100%	Y	\$38.50 per day/night
Hall - Day Use (Week Days)	Market Rate	100%	Y	\$4.40 per hour
Hall - Night Use - after 5pm (Week Days)	Market Rate	100%	Y	\$4.95 per hour
Hall - Full Day Night - 8 hours+ (Week Days)	Market Rate	100%	Y	\$33.00 per day/night
Annex/Meeting Room - Day Use (Fri, Sat & Sun)	Market Rate	100%	Y	\$4.40 per hour
Annex/Meeting Room - Night Use - after 5pm (Fri, Sat & Sun)	Market Rate	100%	Y	\$4.95 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Fri, Sat & Sun)	Market Rate	100%	Y	\$33.00 per day/night

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Annex/Meeting Room - Day Use (Week Days)		Market Rate	100%	Y	\$3.30 per hour
Annex/Meeting Room - Night Use - after 5pm (Week Days)		Market Rate	100%	Y	\$4.40 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Week Days)		Market Rate	100%	Y	\$22.00 per day/night
General Use					
Hall - Day Use (Fri, Sat & Sun)		Market Rate	100%	Y	\$8.25 per hour
Hall - Night Use - after 5pm (Fri, Sat & Sun)		Market Rate	100%	Y	\$9.90 per hour
Hall - Full Day Night - 8 hours+ (Fri, Sat & Sun)		Market Rate	100%	Y	\$66.00 per day/night
Hall - Day Use (Week Days)		Market Rate	100%	Y	\$6.60 per hour
Hall - Night Use - after 5pm (Week Days)		Market Rate	100%	Y	\$8.25 per hour
Hall - Full Day Night - 8 hours+ (Week Days)		Market Rate	100%	Y	\$49.50 per day/night
Annex/Meeting Room - Day Use (Fri, Sat & Sun)		Market Rate	100%	Y	\$6.60 per hour
Annex/Meeting Room - Night Use - after 5pm (Fri, Sat & Sun)		Market Rate	100%	Y	\$8.25 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Fri, Sat & Sun)		Market Rate	100%	Y	\$49.50 per day/night
Annex/Meeting Room - Day Use (Week Days)		Market Rate	100%	Y	\$5.50 per hour
Annex/Meeting Room - Night Use - after 5pm (Week Days)		Market Rate	100%	Y	\$6.60 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Week Days)		Market Rate	100%	Y	\$38.50 per day/night
Casual Community					
Hall - Day Use (Fri, Sat & Sun)		Market Rate	100%	Y	\$6.05 per hour
Hall - Night Use - after 5pm (Fri, Sat & Sun)		Market Rate	100%	Y	\$6.60 per hour
Hall - Full Day Night - 8 hours+ (Fri, Sat & Sun)		Market Rate	100%	Y	\$44.00 per day/night
Hall - Day Use (Week Days)		Market Rate	100%	Y	\$4.95 per hour
Hall - Night Use - after 5pm (Week Days)		Market Rate	100%	Y	\$6.05 per hour
Hall - Full Day Night - 8 hours+ (Week Days)		Market Rate	100%	Y	\$38.50 per day/night
Annex/Meeting Room - Day Use (Fri, Sat & Sun)		Market Rate	100%	Y	\$4.95 per hour
Annex/Meeting Room - Night Use - after 5pm (Fri, Sat & Sun)		Market Rate	100%	Y	\$6.05 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Fri, Sat & Sun)		Market Rate	100%	Y	\$38.50 per day/night
Annex/Meeting Room - Day Use (Week Days)		Market Rate	100%	Y	\$4.40 per hour
Annex/Meeting Room - Night Use - after 5pm (Week Days)		Market Rate	100%	Y	\$5.50 per hour
Annex/Meeting Room - Full Day Night - 8 hours+ (Week Days)		Market Rate	100%	Y	\$33.00 per day/night

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Other Charges					
Kitchen Full Use. Including cutlery, crockery & appliances (additional to full day-night rate)		Market Rate	100%	Y	\$55.00 per use
Kitchen Limited Use. For tea making and food preparation (additional to full day-night rate)		Market Rate	100%	Y	\$33.00 per use
Booking Deposit (refundable after an inspection of the premises, cleaning/ breakages deducted from deposit)		Market Rate	0%	N	\$100.00 deposit
Equipment Deposit (refundable after an inspection of the equipment)		Market Rate	0%	N	\$50.00 deposit
Table Hire		Market Rate	100%	Y	\$3.30 per table
Bench Hire		Market Rate	100%	Y	\$1.10 per bench

MANYANA YULUNGA TENNIS COURTS

Run by Management Committee

Casual use

Day use	Market Rate	100%	Y	\$7.00 per session
Night use - use of lights	Market Rate	100%	Y	\$9.00 per session

Regular Use

Day use	Market Rate	100%	Y	\$3.00 per session
Night use - use of lights	Market Rate	100%	Y	\$3.00 per session

MILTON SHOWGROUND

Run by Management Committee

Casual Community

Accommodation - camping	Market Rate	100%	Y	\$8.80 per person/night
Grounds - Bird Club	Market Rate	100%	Y	\$330.00 per annum
Grounds - Dog Club	Market Rate	100%	Y	\$660.00 per annum
Grounds - Milton Show Society	Market Rate	100%	Y	\$1,430.00 per Show
Main Oval - day use	Market Rate	100%	Y	\$132.00 per day
Main Oval - per hour - horse event	Market Rate	100%	Y	\$22.00 per hour
Main Oval - per hour - no horses involved	Market Rate	100%	Y	\$11.00 per hour
Outer Area - day use	Market Rate	100%	Y	\$55.00 per day
Outer Area - per hour	Market Rate	100%	Y	\$8.80 per day
Pavilion - day use - no lights	Market Rate	100%	Y	\$11.00 per hour
Pavilion - night use - with lights	Market Rate	100%	Y	\$15.40 per hour

Commercial Use

Main Oval	Market Rate	100%	Y	\$1,100.00 per day
Main Oval - Refundable Bond	Market Rate	0%	N	\$2,000.00 Bond

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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Permanent Community

Pavilion - day use - no lights		Market Rate	100%	Y	\$8.80 per hour
Pavilion - night use - with lights		Market Rate	100%	Y	\$11.00 per hour

OSBORNE PARK (KANGAROO VALLEY SHOWGROUND)

Run by Management Committee

General Use

Accommodation for horse events		Market Rate	100%	Y	\$5.50 per stable
Bar - used as office		Market Rate	100%	Y	\$22.00 per day
Bar - used for drinks etc		Market Rate	100%	Y	\$55.00 per day
Crockery & Cutlery - setting for 30		Market Rate	100%	Y	\$33.00 per event
Grounds hire - under 30 people		Market Rate	100%	Y	\$33.00 per function
Grounds hire - over 30 people		Market Rate	100%	Y	\$88.00 per function
Hall - meetings only		Market Rate	100%	Y	\$55.00 per meeting
Hall & Kitchen		Market Rate	100%	Y	\$88.00 per event
Hall & Kitchen & Supper Room		Market Rate	100%	Y	\$99.00 per event
Hall & Kitchen - setup for special function		Market Rate	100%	Y	\$110.00 per event
Hall - Dancing lessons		Market Rate	100%	Y	\$16.50 per session
Kiosk & Barbecue - private function		Market Rate	100%	Y	\$22.00 per event
Kiosk & Barbecue - public event		Market Rate	100%	Y	\$55.00 per event
Oval (mowed by client)		Market Rate	100%	Y	\$88.00 per event
Oval (not mowed by client)		Market Rate	100%	Y	\$165.00 per event
Small Room - meetings only		Market Rate	100%	Y	\$5.50 per session
Supper Room - meetings only		Market Rate	100%	Y	\$16.50 per session
Supper Room & tea making facilities		Market Rate	100%	Y	\$41.25 per event
Supper Room & Kitchen		Market Rate	100%	Y	\$55.00 per event

SHOALHAVEN HEADS TENNIS COURTS

Run by Management Committee

Casual use

Day use		Market Rate	100%	Y	\$10.00 per session
Night use - use of lights		Market Rate	100%	Y	\$15.00 per session

Regular Use (Club Members)

Day use		Market Rate	100%	Y	\$4.95 per session
Night use - use of lights		Market Rate	100%	Y	\$10.00 per session

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
SUSSEX INLET COMMUNITY CENTRE					
Run by Management Committee					
All users					
Upper/Lower Hall - Refundable bond - cleaning/damage etc		Market Rate	0%	N	\$250.00 bond
Kitchen - Use of Stove/Bain-Marie		Market Rate	100%	Y	\$38.50 per day
Casual					
Upper Hall - Community - day use		Market Rate	100%	Y	\$5.50 per hour
Upper Hall - Community - night use		Market Rate	100%	Y	\$6.60 per hour
Upper Hall - Community - charge per day		Market Rate	100%	Y	\$27.50 per day
Upper Hall - Meetings/Sporting Functions - day use		Market Rate	100%	Y	\$8.80 per hour
Upper Hall - Meetings/Sporting Functions - charge per day		Market Rate	100%	Y	\$27.50 per day
Upper Hall - Meetings/Sporting Functions - night use		Market Rate	100%	Y	\$11.00 per hour
Upper Hall - Meetings/Sporting Functions - charge per night		Market Rate	100%	Y	\$35.20 per night
Upper Hall - Social Functions		Market Rate	100%	Y	\$82.50 per night
Upper Hall - Presentation Night Dance		Market Rate	100%	Y	\$88.00 per night
Upper Hall - Balls/Cabarets/Weddings/Parties - includes full use of Kitchen		Market Rate	100%	Y	\$176.00 per night
Lower Hall - Community - day use		Market Rate	100%	Y	\$6.60 per hour
Lower Hall - Community - night use		Market Rate	100%	Y	\$8.80 per hour
Lower Hall - Community - charge per day		Market Rate	100%	Y	\$28.60 per day
Lower Hall - Meetings/Sporting Functions - day use		Market Rate	100%	Y	\$11.00 per hour
Lower Hall - Meetings/Sporting Functions - charge per day		Market Rate	100%	Y	\$29.70 per day
Lower Hall - Meetings/Sporting Functions - night use		Market Rate	100%	Y	\$15.40 per hour
Lower Hall - Meetings/Sporting Functions - charge per night		Market Rate	100%	Y	\$44.00 per night
Lower Hall - Social Functions		Market Rate	100%	Y	\$99.00 per night
Lower Hall - Presentation Night Dance		Market Rate	100%	Y	\$93.50 per night
Lower Hall - Balls/Cabarets/Weddings/Parties - includes full use of Kitchen		Market Rate	100%	Y	\$176.00 per night
All facilities - elections		Market Rate	100%	Y	\$203.50 per session

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Permanent					
Upper Hall - Community - day use		Market Rate	100%	Y	\$4.40 per hour
Upper Hall - Community - night use		Market Rate	100%	Y	\$5.50 per hour
Upper Hall - Community - charge per day		Market Rate	100%	Y	\$22.00 per day
Upper Hall - Meetings/Sporting Functions - day use		Market Rate	100%	Y	\$6.60 per hour
Upper Hall - Meetings/Sporting Functions - charge per day		Market Rate	100%	Y	\$24.20 per day
Upper Hall - Meetings/Sporting Functions - night use		Market Rate	100%	Y	\$9.90 per hour
Upper Hall - Meetings/Sporting Functions - charge per night		Market Rate	100%	Y	\$33.00 per night
Upper Hall - Social Functions		Market Rate	100%	Y	\$38.50 per night
Upper Hall - Presentation Night Dance		Market Rate	100%	Y	\$60.50 per night
Upper Hall - Balls/Cabarets/Weddings/Parties - includes full use of Kitchen		Market Rate	100%	Y	\$133.10 per night
Lower Hall - Community - day use		Market Rate	100%	Y	\$4.95 per hour
Lower Hall - Community - night use		Market Rate	100%	Y	\$6.60 per hour
Lower Hall - Community - charge per day		Market Rate	100%	Y	\$26.40 per day
Lower Hall - Meetings/Sporting Functions - day use		Market Rate	100%	Y	\$9.90 per hour
Lower Hall - Meetings/Sporting Functions - charge per day		Market Rate	100%	Y	\$27.50 per day
Lower Hall - Meetings/Sporting Functions - night use		Market Rate	100%	Y	\$13.20 per hour
Lower Hall - Meetings/Sporting Functions - charge per night		Market Rate	100%	Y	\$40.70 per night
Lower Hall - Social Functions		Market Rate	100%	Y	\$60.50 per night
Lower Hall - Presentation Night Dance		Market Rate	100%	Y	\$82.50 per night
Lower Hall - Balls/Cabarets/Weddings/Parties - includes full use of Kitchen		Market Rate	100%	Y	\$176.00 per night
All facilities - single day use		Market Rate	100%	Y	\$176.00 per day
All facilities - whole weekend use		Market Rate	100%	Y	\$286.00 per weekend

SUSSEX INLET THOMSON STREET TENNIS COURTS

Run by Management Committee

Casual use

Hard Court - Day use	Market Rate	100%	Y	\$8.00 per session
Hard Court - Night use - use of lights	Market Rate	100%	Y	\$12.00 per session

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Casual use					
Grass Court - Day use		Market Rate	100%	Y	\$9.00 per session
Grass Court - Night use - use of lights		Market Rate	100%	Y	\$13.00 per session
Competition fees					
Grass Court - Day use		Market Rate	100%	Y	\$4.00 per session
Grass Court - Night use - use of lights		Market Rate	100%	Y	\$6.00 per session
Regular Use (Club Members)					
Hard Court - Day use		Market Rate	100%	Y	\$4.95 per session
Hard Court - Night use - use of lights		Market Rate	100%	Y	\$9.00 per session
Regular Use (Club Members)					
Grass Court - Day use		Market Rate	100%	Y	\$6.50 per session
Grass Court - Night use - use of lights		Market Rate	100%	Y	\$10.00 per session

ULLADULLA SLIPWAY

Run by Management Committee

General use

Boat 30ft or less	Market Rate	100%	Y	\$44.00 per day
Boat 30ft to 40ft	Market Rate	100%	Y	\$55.00 per day
Boat 40ft to 50ft	Market Rate	100%	Y	\$66.00 per day
Boat 50ft or more	Market Rate	100%	Y	\$77.00 per day
Pressure washer	Market Rate	100%	Y	\$22.00 per day

WANDANDIAN TENNIS COURT

Run by Management Committee

All users

Day use	Market Rate	100%	Y	\$4.00 per session
Night use - use of lights	Market Rate	100%	Y	\$4.95 per session

WORRIGEE EQUESTRIAN COMMON

Run by Management Committee

General Use

Full day	Market Rate	100%	Y	\$165.00 per day
Half day	Market Rate	100%	Y	\$82.50 per half day

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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WASTE MANAGEMENT

NON WEIGHBRIDGE SITE (HUSKISSON, BERRY, CALLALA, K VALLEY, SUSSEX, CONJOLA, KIOLOA, BENDALONG)

Household Mixed Waste

Cars and station sedans	User pays	100%	Y	\$5.00 per vehicle
Utilities, vans and single axle trailers	User pays	100%	Y	\$12.00 per vehicle

Clean Fill

Utility/Single axle trailer - (Huskisson & Sussex only)	User pays	100%	Y	\$12.00 per vehicle
< 4 Tonne truck/trailer - (Huskisson & Sussex only) - (Charge based on fraction of full load)	User pays	100%	Y	\$36.00 per vehicle
4 to 6 Tonne Truck - (Huskisson & Sussex only) (Charge based on fraction of full load)	User pays	100%	Y	\$46.00 per truck
6 to 8 tonne truck - (Huskisson & Sussex only) (Charge based on fraction of full load)	User pays	100%	Y	\$72.00 per truck
8 to 10 tonne truck - (Huskisson & Sussex only) (Charge based on fraction of full load)	User pays	100%	Y	\$90.00 per truck
Over 10 tonne truck - (Huskisson & Sussex only) (Charges based on fraction of full load)	User pays	100%	Y	\$100.00 per truck

Commercial Waste

Mixed compacted waste > 10t truck	User pays	100%	Y	\$785.40
Mixed waste - Single axle trailer	User pays	100%	Y	\$26.00 per trailer
Mixed waste - < 4 tonne truck/trailer (Charge based on fraction of full load)	User pays	100%	Y	\$86.00 per truck
Mixed waste - 4-6 tonne truck (Charge based on fraction of full load)	User pays	100%	Y	\$114.00 per truck
Mixed waste - 6-8 tonne truck (Charge based on fraction of full load)	User pays	100%	Y	\$166.00 per truck
Mixed waste - 8-10 tonne truck (Charge based on fraction of full load)	User pays	100%	Y	\$214.00 per truck
Mixed waste - > 10 tonne truck (Charge based on fraction of full load)	User pays	100%	Y	\$242.00 per truck
Mixed builders rubble - Single axle trailer	User pays	100%	Y	\$47.00 per trailer
Mixed builders rubble - < 4 tonne truck (Charge based on fraction of full load)	User pays	100%	Y	\$156.00 per truck

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Mixed builders rubble - 4-6 tonne truck (Huskisson & Sussex only) (Charge based on fraction of full load)		User pays	100%	Y	\$224.00 per truck
Mixed builders rubble - 6-8 tonne truck (Huskisson & Sussex only) (Charge based on fraction full load)		User pays	100%	Y	\$334.00 per truck
Mixed builders rubble - 8-10 tonne truck (Huskisson & Sussex only) (Charge based on fraction of full load)		User pays	100%	Y	\$436.00 per truck
Mixed builders rubble - >10 tonne (Huskisson & Sussex only) (Charge based on fraction of full load)		User pays	100%	Y	\$484.00 per truck
Duplicate copy of receipts					
Duplicate copy of receipt		User pays	100%	Y	\$11.00 per receipt
General					
Out of Hours Opening Fee		User pays	N/A	Y	\$110.00
Minimum fee		Administrative charge for small quantities of waste	100%	Y	\$5.00 per vehicle
Separated Wastes					
Separated bricks, tiles, concrete - Utility, Single axle trailer		User pays	100%	Y	\$7.00 per trailer
Bricks, tiles, concrete - separated - <4 tonne truck (Charge based on fraction of full load)		User pays	100%	Y	\$24.00 per truck
Bricks, tiles, concrete - 4-6 tonne truck (Charge based on fraction of full load)		User pays	100%	Y	\$36.00 per truck
Bricks, tiles, concrete - 6-8 tonne truck (Charge based on fraction of full load).		User pays	100%	Y	\$54.00 per truck
Bricks, tiles, concrete - separated - 8-10 tonne truck (Charge based on fraction of full load)		User pays	100%	Y	\$66.00 per truck
Bricks, tiles, concrete - >10 tonne truck (Charge based on fraction of full load)		User pays	100%	Y	\$72.00 per truck
Green Recycle - separated - Utility, Single Axle Trailer (With side no greater than 450mm high)		User pays	100%	Y	\$9.00 per trailer
Green Recycle - separated - Dual Axle Trailers - Trucks <4 tonne (Charge based on fraction of full load)		User pays	100%	Y	\$26.00 per truck
Green Recycle - separated - (Huskisson & Sussex only) 4-6 tonne truck - Charge based on fraction of full load		User pays	100%	Y	\$36.00 per truck
Green Recycle - separated - 6 - 8 tonne truck (Charge based on fraction of full load)		User Pays	100%	Y	\$58.00 per truck
Green Recycle - separated - 8-10 tonne (Charge based on fraction of full load)		User pays	100%	Y	\$64.00 per truck

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Green Recycle - separated - >10 tonne (Charge based on fraction of full load)		User pays	100%	Y	\$70.00 per truck
Green Waste Unsuitable for Shredding - Utility/Single axle trailer (Huskisson & Sussex Only)		User pays	100%	Y	\$47.00 per trailer
Green waste Unsuitable for Shredding - <4 Tonne Truck/Trailer (Huskisson & Sussex only)(Charge based on fraction of full load)		User pays	100%	Y	\$156.00 per truck
Green waste Unsuitable for Shredding - 4 to 6 tonne truck (Huskisson & Sussex only)(Charge based on fraction of full load)		User pays	100%	Y	\$224.00 per truck
Green waste Unsuitable for Shredding- 6 to 8 tonne truck (Huskisson & Sussex only)(Charge based on fraction of full load)		User pays	100%	Y	\$334.00 per truck
Green waste Unsuitable for Shredding - 8 to 10 tonne truck (Huskisson and Sussex only)(Charge based in fraction of full load)		User pays	100%	Y	\$436.00 per truck
Greenwaste Unsuitable for Shredding - >10 tonne truck (Huskisson & Sussex only)(Charge based on fraction of full load)		User pays	100%	Y	\$484.00 per truck

RECYCLING / WASTE MINIMISATION

The City Services Manager is authorised to offer services at a reduced price if they form part of a Council program or campaign (for example, calico bags offered at two for the price of one during the "National Plastic Bag Awareness Campaign").

General

Compost bin	Cost recovery - User pays	100%	Y	\$30.00 per bin
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Calico Bags

Calico Bags	User pays	100%	Y	\$2.00 each
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Worm Farms

Worm Farms	User pays	100%	Y	\$70.00 each
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SALE OF PROCESSED MATERIAL

Processed demolition material

Bricks / Tiles / Concrete ex stockpile	Cost recovery - User pays	100%	Y	\$13.20 per tonne
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WASTE CHARGES

Upgrade Administration Fee

Upgrade fee for larger waste bin	User pays	100%	Y	\$20.00 per bin
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Commercial Waste Management Service (Recycling and Garbage) - 120ltr bin

Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$172.00 per bin
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CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part through the year and the charge is applicable from the commencement of the next quart immediately following the availability of the service.	User pays	100%	N	\$43.00 per quarter
Commercial Waste Management Service (Recycling and Garbage) - 240ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$220.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service.	User pays	100%	N	\$55.00 per quarter
Commercial Waste Management Service (Recycling and Garbage) - 80ltr bin					
Quarterly (Prorata) Charge	Levied where a service is commenced part way through the year on a prorata basis in proportion to the number of weeks remaining in the year subject to a minimum charge	User pays	100%	N	\$35.00 per quarter
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$140.00 per bin
Domestic Waste Management Service (Recycling and Garbage) - 120ltr bin					
Annual Charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$172.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service.	User pays	100%	N	\$43.00 per quarter
Domestic Waste Management Service (Recycling and Garbage) - 240ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$220.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service.	User pays	100%	N	\$55.00 per quarter

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Domestic Waste Management Service (Recycling and Garbage) - 80ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$140.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the request for the service	User pays	100%	N	\$35.00 per quarter
Non Rateable Waste Management Service (Recycling and Garbage) - 120ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	Availability charge	100%	N	\$172.00 per bin
Quarterly (Prorata) Charge	Levied for part year where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service.	Availability charge	100%	N	\$43.00 per quarter
Non Rateable Waste Management Service (Recycling and Garbage) - 240ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	Availability charge	100%	N	\$220.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service.	Availability charge	100%	N	\$55.00 per quarter
Non Rateable Waste Management Service (Recycling and Garbage) - 80ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$140.00 per bin
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the request for the service	User pays	100%	N	\$35.00 per quarter
School recycling collection charge - 240ltr bin					
Annual charge	Levied on an annual basis for a full years service provision	User pays	100%	N	\$36.00 per annum

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the request for the service	User pays	100%	N	\$9.00 per quarter
<i>Vacant land Charge</i>					
Annual charge	Levied on an annual basis for a full years service provision	Availability charge	100%	N	\$45.00 per annum
Quarterly (Prorata) Charge	Levied for part year services where a service is available part way through the year and the charge is applicable from the commencement of the next quarter immediately following the availability of the service	Availability charge	100%	N	\$11.25 per quarter
<i>Additional Recycling Services</i>					
Additional Recycling Collection Service Charge - 240ltr bin	Levied on an annual basis for a full years service provision	User pays	100%	N	\$36.00
Additional Recycling Collection Charge - 240ltr bin Quarterly (Prorata) Charge	Levied for part year services where a service is requested part way through the year and the charge is applicable from the commencement of the next quarter immediately following the request for the service	User pays	100%	N	\$9.00

WASTE TRANSPORT

General

Annual Account Keeping Fee applications	Cost recovery - User pays	100%	Y	\$19.80 Minimum Charge
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WEST NOWRA AND ULLADULLA (WEIGHBRIDGE SITE)

Clean Fill

Clean Fill (Ulladulla only)	User pays	N/A	Y	\$22.00
Top Soil	User pays	N/A	Y	Free tipping fee

Commercial Waste

Mixed waste	Cost recovery - User pays	100%	Y	\$69.00 per tonne
Mixed builders rubble	Cost recovery - User pays	100%	Y	\$69.00 per tonne

Household Mixed Waste

Cars and station sedans	Cost recovery - User pays	100%	Y	\$5.00 per vehicle
Utilities, vans and single axle trailers (up to 1 cubic metre; or 0.3t)	Cost recovery - User pays	100%	Y	\$12.00 per trailer

CITY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Minimum Charge					
All Waste Categories		Administrative charge for small quantities of waste	100%	Y	\$5.00 per vehicle
Miscellaneous					
Weighbridge - vehicle weighment fee	To reflect cost to provide weighment of vehicles	User pays	100%	Y	\$16.50 per vehicle
Separated Wastes					
Separated bricks		User pays	100%	Y	\$7.00 per tonne
Separated tiles		User pays	100%	Y	\$7.00 per tonne
Green waste - separated		Cost recovery - User pays	100%	Y	\$46.00 per tonne
Tree trunks & roots not suitable for shredding		Cost recovery - User pays	100%	Y	\$69.00 per tonne
Separated bricks, tiles, concrete		Cost recovery - User pays	100%	Y	\$12.00 per tonne
Special Wastes					
Light truck tyres		Cost recovery - User pays	100%	Y	\$9.00 per tyre
Truck & tractor tyres		Cost recovery - User pays	100%	Y	\$24.00 per tyre
Bulk tyres		Cost recovery - User pays	100%	Y	\$180.00 per tonne
Shredded tyres		User pays	100%	Y	\$69.00 per tonne
Waste requiring special handling such as Asbestos or other special waste		Cost recovery - User pays	100%	Y	\$115.00 per tonne
Asbestos - Small quantities		Cost recovery - User pays	100%	Y	\$12.00 Minimum Charge

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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Non Profit Organisations

Policy Note: EXEMPTION FROM PAYMENT OF FEES

Council has resolved that certain organisations may be exempted from payment of development application and associated fees subject to the following guidelines. The applicant is a non-profit organisation which is either:

- a registered charity and evidence of registration as a charity has been provided to Council; or
- a local community or sporting group which is recorded in Council's Community Services Directory
- the development does not involve an ongoing commercial or business type venture such as a nursing home or child care centre, etc
- the sum of all of the fees associated with a development application does not exceed \$500 or, in the case of a proposal requiring both development and construction certificate approval, the total of all fees does not exceed \$1,000.

Organisations which do not fall within the above guidelines must pay the scheduled fees upon lodgement of an application. If a refund of the fee is sought, a written request outlining the grounds for waiving the fees must be referred to Council's Works and Finance Committee for consideration on merit.

ACTIVITIES UNDER THE EP&A ACT

DEVELOPMENT APPLICATIONS

General Development

Development up to \$5,000	As stated	Set by Act/Regulation	N/A	N	\$110.00
Estimated Cost of Development \$5001-\$50,000 - Base Cost		Set by Act	100%	N	\$170.00 + additional fee per each \$1,000
Estimated Cost of Development \$5001-\$50,000 - additional fee per \$1,000 (or part of \$1000)		Set by Act	100%	N	\$3.00 per \$1,000
Estimated Cost of Development - \$50,001 - \$250,000 - Base Fee	As stated	Set by Act/Regulation	N/A	N	\$352.00 + additional fee per \$1000
Estimated Cost of Development - \$50,001 - \$250,000 - Additional fee per \$1000 (or part of \$1000)	As stated	Set by Act/Regulation	N/A	N	\$3.64
Estimated Cost of Development Exceeding \$250,001 but not exceeding \$500,000 - Base Fee	As stated	Set by Act/Regulation	100%	N	\$1,160.00 + additional fee per \$1,000 above \$250,001
Estimated Cost of Development Exceeding \$250,001 but not exceeding \$500,000 - additional fee per \$1000 (or part of \$1000) value above \$250,001	As stated	Set by Act/Regulation	100%	N	\$2.34 + Base Fee
Estimated Cost of Development Exceeding \$500,001 but not exceeding \$1,000,000 - Base Fee		Set by Act/Regulation	100%	N	\$1,745.00 + additional fee per \$1,000 above \$500,001
Estimated Cost of Development Exceeding \$500,001 but not exceeding \$1,000,000 - additional fee per \$1,000 above \$500,001		Set by Act/Regulation	100%	N	\$1.64 + Base Fee

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Estimated Cost of Development Exceeding \$1,000,001 but not exceeding \$10,000,000 - Base Fee		Set by Act/Regulation	100%	N	\$2,615.00 + additional fee per \$1,000 above \$1,000,001
Estimated Cost of Development Exceeding \$1,000,001 but not exceeding \$10,000,000 - additional fee per \$1,000 above \$1M		Set by Act/Regulation	100%	N	\$1.44 + Base Fee
Estimated Cost of Development More than \$10,000,001 - Base Fee		Set by Act/Regulation	100%	N	\$15,875.00 + additional fee per \$1,000 above \$10,000,001
Estimated Cost of Development More than \$10,000,000 - additional fee per \$1000 (or part of \$1,000) value above \$10,000,000		Set by Act/Regulation	100%	N	\$1.19
Hospitals, Schools and Police Stations					
Hospital, School or Police Station		Set by Act	100%	N	Refer to General Development Fee Schedule
Integrated Development					
Additional 'one-off' fee payable to Consent Authority for Integrated Development.	To meet costs of referring and liaising on integrated DAs.	Set by Act/Regulation	100%	N	\$110.00
Fee additional to general development fee where applicant seeks Integrated Development Approval		Set by Act	100%	N	\$250.00 per each approval body application referred to
Dwelling - Residential & Other Zones					
Single Dwelling Valued to \$100,000	As stated	Set by Act	100%	N	\$332.00 per application
Single Dwelling Valued over \$100,000	As stated	Set by Act	100%	N	Refer to General Development Fee Schedule
Applications not involving Building Work or Subdivision					
Home Activity, bed & breakfast accommodation, occupy or change or extend use of a building etc.	As stated	Set by Act	100%	N	\$220.00 per application
Moveable Dwellings for Aged or Disabled					
Consent is required in all zones. No DA fee is payable but approval is also required under s.68 of the LG Act. See Section 68 Applications - Miscellaneous - for Fees.	As stated	Set by resolution of Council	100%	N	As stated
Concurrence					
Applications requiring concurrence - where applicant seeks concurrence under the EP&A Act or an environmental planning instrument.	As stated	Set by Act/Regulation	100%	N	\$250.00 For each concurrence.
Additional 'one-off' fee payment to the consent authority for development that requires concurrence (other than assumed concurrence and SEPP 1)	Help consent authorities meet the costs of referring and liaising on concurrence DAs.	Set by Act/Regulation	100%	N	\$110.00

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Designated Development	Cost recovery - Unexpended portion to be refunded to applicant	Set by Act	100%	N	\$1,000.00

General

Ancillary Rural Building	As stated	Set by Act	100%	N	\$140.00 per application
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Amend a condition of consent or approved plan

NOTE: Where it is proposed to substantially amend a development consent then this should be submitted as a new development application with appropriate fees. Council may waive the fee in certain circumstances.

Amend a condition of consent or approved plan - where a modification of consent is requested to correct a minor error, misdescription or miscalculation.	As stated	Set by Act/Regulation	100%	N	\$30.00 Nil - where the error is attributable to Council.
Amend a condition of consent or approved plan where modification involves minimum environmental impact and the amended consent is substantially the same development as the development for which the consent was originally granted.	As stated	Maximum Set by EP & A Regulations but discounted depending on complexity of assessment	100%	N	\$85.00 Minimum or up to a maximum of 30% of the original DA fee.
Where condition/s are challenged and Council determines that the conditions are unreasonable.	As stated	Maximum Set by EP & A Regulations but discounted	100%	N	\$0.00
Extension of lapsing date of development consent		Full cost recovery	100%	N	\$75.00
Amend a condition of development consent for an advertising sign which relates to the expiry date of the consent.	As stated	Set by Act	100%	N	\$45.00

Advertising - Notification of Development Application Required by Local Environmental Plan

Advertised by letter in accordance with Council's Community Consultation Policy	As stated	Full cost recovery	100%	N	\$122.00 per application
Advertised in press	As stated	Full cost recovery	100%	N	\$171.00 per application

Advertising - Notification of application required by EP&A Act

Advertised/Nominated Integrated Development (as defined by the Act)	Cost recovery - Unspent portion to be refunded to applicant	Set by Act	100%	N	\$600.00
Prohibited Development (as defined by the Act)	Cost recovery - the unexpended portion to be refunded to the applicant	Set by Act	100%	N	\$600.00

Advertising Signs

Note 1 - the same fee will apply whether the application is for one or more signs on the same property. If any sign proposed exceeds 2 metres square, the greater fee will apply.

Note 2 - Where the sign is proposed to be located on public land and is ancillary to a proposed development for which application is being made, Council will require a separate application for the sign. However, no additional application fee will apply for the sign.

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Advertising structures not exceeding 2 metres square of sign face area.	As stated	Maximum set by EP&A Regulations	100%	N	\$80.00
Advertising structures exceeding 2 metres square of sign face area.	As stated	Maximum set by EP&A Regulations	100%	N	\$170.00
Designated Development					
Designated Development		Set by Act	100%	N	General Development Fee + \$715.00
Subdivisions					
Subdivision Application involving the opening of a public road	As stated	Set by Act/Regulation	N/A	N	\$500.00 + \$50 for each additional lot created by the subdivision.
Subdivision Application - not involving the opening of a public road - Note : no refund will be granted after the application has been determined - base fee	As stated	Set by Act	100%	N	\$250.00 + fee per lot
Subdivision Application - fee per lot	As stated	Set by Act	100%	N	\$40.00 per lot
Strata Subdivisions	As stated	Set by Act	100%	N	\$250.00 + \$50 for each additional lot created by the subdivision
Consolidation of lots	As stated	Set by Act	100%	N	\$300.00 per application
Boundary Adjustments	As stated	Set by Act	100%	N	\$300.00 per application
Sec.138 Certificate	As stated	Partial cost recovery	50%	N	\$73.00
Review of Decision under Section 82A					
In respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of work or building - 50% of original DA Fee	Recover costs to consider and determine request for review	Set by Act	100%	N	
With respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$150.00
Estimated cost of development up to \$5,000	To recover costs to consider and determine request for review.	Set by Act/Regulation	N/A	N	\$55.00
Estimated cost of development \$5001-\$250,000 plus additional fee for each \$1000 (or part of \$1000)	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$85.00 + Additional Fee per \$1000 of estimated cost.
Estimated cost of development \$5001-\$250,000 - additional fee per \$1000 (or part of \$1000)	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$1.50 + Base Fee
Estimated cost of development \$250,001 - \$500,000 plus additional fee for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$500.00 + additional fee for each \$1000 (or part of \$1000) above \$250,000

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Estimated cost of development \$250,001 - \$500,000 additional fee for each \$1000 (or part of \$1000) by which the estimated cost exceeds \$250,000	Recover costs to consider and determine request for review	Set by Act/Regulation	N/A	N	\$0.85 + Base Fee
Estimated cost of development \$500,001 - \$1,000,000 plus additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	Recover costs to consider and determine request for review.	Set by Act/Regulation	N/A	N	\$712.00 + additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
Estimated cost of development \$500,001 - \$1,000,000 additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	Recover costs to consider and determine request for review.	Set by Act/Regulation	N/A	N	\$0.50 + Base Fee
Estimated cost of development \$1,000,001 - \$10,000,000 + additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	Recover costs to consider and determine request for review.	Set by Act/Regulation	N/A	N	\$987.00 + Additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
Estimated cost of development \$1,000,001 - \$10,000,000 additional fee for each \$1000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	Recover costs to consider and determine request for review.	Set by Act/Regulation	N/A	N	\$0.40 + base fee

COMPLYING DEVELOPMENT APPLICATIONS

Applications Involving Building Work

Not exceeding \$5000 - Base Fee	As stated	Full cost recovery	100%	Y	\$83.60 + Additional Fee per thousand
Not exceeding \$5000 - Add fee per 1000	As stated	Full cost recovery	100%	Y	\$5.50 + Base Fee
Exceeding \$5,000 but not exceeding \$100,000 - Base Fee	As stated	Full cost recovery	100%	Y	\$114.40 + Add fee per \$1,000 > \$5,000
Exceeding \$5,000 but not exceeding \$100,000 - Add fee per \$1,000 exceeding \$5,000	As stated	Full cost recovery	100%	Y	\$3.40 + Base Fee
Exceeding \$100,000 but not exceeding \$250,000 - Base Fee	As stated	Full cost recovery	100%	Y	\$456.50 + Add fee per \$1,000 exceeding \$100,000
Exceeding \$100,000 but not exceeding \$250,000 - Add fee per \$1,000 exceeding \$100,000	As stated	Full cost recovery	100%	Y	\$2.00 + Base Fee
Exceeding \$250,000 - Base Fee	As stated	Full cost recovery	100%	Y	\$763.40 + Add fee per \$1,000 exceeding \$250,000
Exceeding \$250,000 - Add fee per \$1,000 exceeding \$250,000	As stated	Full cost recovery	100%	Y	\$1.10 + Base Fee

Applications NOT Involving Building Work

Bed and Breakfast Accommodation	As stated	Full cost recovery	100%	Y	\$180.40
Change of Building Classification (ie. Use)	As stated	Full cost recovery	100%	Y	\$180.40

Amend a Condition of Consent or Approved Plan

Amend a Condition of Consent or Approved Plan	As stated	Full cost recovery	100%	N	\$76.00 or 30% of original DA Fee whichever is greater.
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DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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PART 4A CERTIFICATES APPLICATIONS

Note: Due to economies of scale, the following fees for Construction Certificates will be discounted by 15% where the Construction Certificate Application is in conjunction with a Development Application.

Construction Certificates (Building Works)

Contract price or Council determined value up to \$25,000		Full cost recovery	100%	Y	\$102.30
Contract price or Council determined value exceeding \$25,000 but not exceeding \$50,000		Full cost recovery	100%	Y	\$146.30
Contract price or Council determined value exceeding \$50,000 but not exceeding \$100,000 -		Full cost recovery	100%	Y	\$218.90
Contract price or Council determined value exceeding \$100,000 but not exceeding \$250,000		Full cost recovery	100%	Y	\$292.60
Contract price or Council determined value exceeding \$250,000 but not exceeding \$500,000	As stated	Full cost recovery	100%	Y	\$401.50
Contract price or Council determined value exceeding \$500,000 but not exceeding \$1,000,000	As stated	Full cost recovery	100%	Y	\$801.90
Contract price or Council determined value exceeding \$1,000,000 but not exceeding \$5,000,000	As stated	Full cost recovery	100%	Y	\$1,603.80
Contract price or Council determined value exceeding \$5,000,000	As stated	Full cost recovery	100%	Y	\$4,011.70

Occupation Certificates (Building Works) Where Council is the Approval Authority

Residential, commercial or industrial additions up to \$5,000 (Max 3 inspections)	As stated	Full cost recovery	100%	Y	\$167.20
Residential, commercial or industrial additions exceeding \$5,000 (Max. 4 inspections)		Full cost recovery	100%	Y	\$225.50
Residential unit development (including dual occupancy) - Maximum 4 inspections - Base Fee		Full cost recovery	100%	Y	\$225.50
Residential unit development (including dual occupancy) - Maximum 4 compliance inspections - Add fee > 1 Unit		Full cost recovery	100%	Y	\$124.30 + Base Fee
Commercial and industrial buildings - area up to 500 sq metres (max. 4 inspections)		Full cost recovery	100%	Y	\$225.50
Commercial and industrial buildings - area greater than 500 sq metres (max 7 inspections)		Full cost recovery	100%	Y	\$393.80

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Additional inspections exceeding the max. number of inspections allowed for each category of building works or inspections rebooked when work not ready for inspection		Full cost recovery	100%	Y	\$61.60
Garages,carports and other minor ancillary structures (Max.2 inspections)	As stated	Full cost recovery	100%	Y	\$123.20
Swimming Pools - final certificate (maximum 2 compliance inspections)		Full cost recovery	100%	Y	\$123.20
Interim Occupation Certificate		Full cost recovery	100%	Y	\$61.60

Occupation Certificates (Building Works) Where Council is NOT the Approval Authority

Fees in accordance with the above table plus administration fee.	As stated	Full cost recovery	100%	Y	\$41.80
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Compliance Certificates (Building Works)

Fee for issue of individual compliance certificates in respect of building works where Council not appointed as PCA.		Full cost recovery	100%	Y	\$105.60
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Construction Certificate (Subdivision & Development Works) - Road Plan Checking Fee

Engineering Plans DA	As stated	Full cost recovery	100%	Y	\$113.30 Minimum
Rural residential subdivisions:(i) Road within public or crown road reserve - length 0 - 500 metres	As stated	Full cost recovery	100%	Y	\$1.10 per application
Rural residential subdivisions:(i) Road within public or crown road reserve - length 501 - 1000 metres	As stated	Full cost recovery	100%	Y	\$1.10 per application
Rural residential subdivisions:(i) Road within public or crown road reserve - length exceeding 1000metres	As stated	Full cost recovery	100%	Y	\$0.95 per application
Road within right of way - length 0 - 500 metres	As stated	Full cost recovery	100%	Y	\$1.10 per application
Road within right of way - length 501-1000 metres	As stated	Full cost recovery	100%	Y	\$1.10 per application
Road within right of way - length exceeding 1000 metres	As stated	Full cost recovery	100%	Y	\$0.95 per application
Culverts - Catchment Area up to 15 ha	As stated	Full cost recovery	100%	Y	\$121.00 per application
Culverts - Catchment Area 15 ha to 100 ha	As stated	Full cost recovery	100%	Y	\$188.10 per application
Culverts - Catchment Area exceeding 100ha	As stated	Full cost recovery	100%	Y	\$268.40 per application
Urban residential, industrial or commercial subdivisions: (i) Road(kerb & gutter and full width seal) or canal	As stated	Full cost recovery	100%	Y	\$4.50
Urban residential, industrial or commercial subdivisions: (ii) Road (kerb & gutter and shoulder seal)	As stated	Full cost recovery	100%	Y	\$4.50

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Urban residential, industrial or commercial subdivisions: (iii) drainage (from road to discharge)	As stated	Full cost recovery	100%	Y	\$39.60
Urban residential, industrial or commercial subdivisions: (iv) Drainage (interallotment).	As stated	Full cost recovery	100%	Y	\$7.70 per application
Extension approval and renewal fee - Engineering plans	As stated	Partial cost recovery	N/A	Y	28% of current fees

Subdivision Certificate - Survey Plan release fee

Survey Plan release fee	As stated	User pays principle	N/A	N	\$387.00 per plan
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Compliance Certificate (Subdivision Works) - Construction Inspection Fee

Residential area subdivisions	As stated	Full cost recovery	100%	Y	\$57.20 per lot
Rural subdivisions (fee relates to road construction, including rights of way)	As stated	Full cost recovery	100%	Y	\$0.95 per linear metre

OTHER ACTIVITIES

Application for Building Certificate

Application for Building Certificate - if more than one inspection of the building is required before issuing the certificate - additional fee.	As stated	Set by Act/Regulation	100%	N	\$25.00 + Base Fee of \$70.00
Application for Building Certificate - in the case of a Class 1 Building (together with any Class 10 buildings on the site) or a Class 10 building - Base Fee	As stated	Set by Act	100%	N	\$70.00 minimum fee
In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	As stated	Set by Act	100%	N	\$70.00
Application for Building Certificate - in the case of a Class 1 Building (together with any Class 10 buildings on the site) or a Class 10 building - Alternate Fee	As stated	Set by Act	100%	N	\$70.00 per dwelling contained in the building or in any other building on the allotment

Application for Building Certificate - in the case of any other class of building

Not exceeding 200 square metres	As stated	Set by Act	100%	N	\$50.00
Exceeding 200 sq metres but not exceeding 2000 sq metres - Base Fee	As stated	Set by Act	100%	N	\$50.00 + Add fee per sq metre > 200
Exceeding 2000 square metres - Base Fee	As stated	Set by Act	100%	N	\$230.00 + Add fee
Exceeding 200 sq metres but not exceeding 2000 sq metres - Add fee per sq metre > 200	As stated	Set by Act	100%	N	\$0.10 + Base Fee
Exceeding 2000 square metres - Add fee per sq metre > 2000	As stated	Set by Act	100%	N	\$0.02 + Base Fee

Certificates by Private Certifiers

Part 4a - Includes cost of registration and archiving		Full cost recovery	100%	N	\$22.00 Per certificate
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DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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Miscellaneous

Application for Certificate as to Orders (S.121ZP)		Full cost recovery	100%	N	\$66.00
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SEPP No. 1 -Application to Department of Planning for concurrence under State Environmental Planning Policy No1 .

Note: An amount of \$100 will be refunded if Council does not support the application. Where Council is empowered to assume concurrence, no charge is made	As stated	Full cost recovery	100%	N	\$511.00
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TREE PRESERVATION ORDERS

General

Simple Application (Up to two (2) trees or lopping only)	As stated	Full cost recovery	100%	N	\$28.00
Complex Application (up to 10 trees)	As stated	Partial cost recovery	N/A	N	\$66.00
More than ten (10)trees: Requires detailed assessment	As stated	Partial cost recovery	N/A	N	\$170.00 Min DA Fee

ACTIVITIES UNDER THE LOCAL GOVERNMENT ACT

SECTION 68 APPLICATIONS

Domestic Type & Solid Fuel Heater Applications

Inspection Fee	As stated	Partial cost recovery	50%	N	\$47.00
Application Fees	As stated	Full cost recovery	100%	N	\$66.00

Drainage/Plumbing Applications where Council is Principle Certifying Authority

Unsewered areas - Base Fee Residential/Commercial/Industrial < 500m2 (up to a max of 2 units) (Max 2 Inspections)	As stated	Full cost recovery	100%	N	\$191.00
Unsewered areas - Additional Units - Residential/Industrial/Commercial	As stated	User pays principle	N/A	N	\$66.00 per unit + Base Fee
Sewered Areas - Base Fee Residential/Commercial/Industrial - <500m2 (up to a max 2 units) (Max 2 Inspections)	As stated	Full cost recovery	100%	N	\$158.00
Sewered areas - Additional Units - Residential/Industrial / Commercial	As stated	Full cost recovery	100%	N	\$56.00 Per Unit + Base Fee
Unsewered Areas - Commercial/Industrial - area greater > 500m2 (Max 5 Inspections)Note: Additional inspections exceeding the max number of inspections allowed shall be subject to additional inspection fee.	As stated	Full cost recovery	100%	N	\$308.00

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Sewered Areas - Commercial/Industrial - area >500m ² (Max 5 Inspections). Note: Additional inspections exceeding the max. number of inspections allowed shall be subject to additional inspection fee.	As stated.	Full cost recovery	100%	N	\$266.00
Amended Unsewered - Minor alterations/additions only - (Max 1 inspection)	As stated	Full cost recovery	100%	N	\$96.00
Amended Sewer - Minor alterations/additions only - (Max 1 Inspection)	As stated	Full cost recovery	100%	N	\$79.00

Drainage/Plumbing Applications where Council is NOT the Principle Certifying Authority

An additional inspection fee is charged in addition to the above fees.	As stated	Full cost recovery	100%	N	\$56.00 in additional to the above fees
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Operate a System of Sewerage Management

SMF Application Fee	As stated	Full cost recovery	100%	N	\$56.00
SMF Inspection Charge	As stated	Full cost recovery	100%	N	\$56.00
SMF Renewal Fee	As stated	Full cost recovery	100%	N	\$26.00

Operate a System of Sewerage Management - Commercial

0-20kl per max daily design flow	As stated	Full cost recovery	100%	N	\$218.00
More than 20kl per max daily design flow	As stated	Full cost recovery	100%	N	\$393.00
Pump-Out		Full cost recovery	100%	N	\$109.00

Miscellaneous

Undertakers application	As stated	Set by Act	100%	N	\$54.00
Mortuaries approval	As stated	Set by Act	100%	N	\$215.00
Application to install or operate amusement devices	As stated	Set by Act	100%	N	\$8.00 per application
Application for approval or renewal of public entertainment approval		Full cost recovery	100%	N	\$221.00 per application
Application for approval or renewal of a moveable dwelling for aged and disabled	As stated	Full cost recovery	100%	N	\$166.00

Waste transport

Application to transport waste for fee or reward		Partial cost recovery	N/A	N	\$43.00 per application
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CARAVAN PARK APPROVAL

General

Initial approval per site	As stated	Set by Act	100%	N	\$5.40
Reinspection fee	As stated	Set by Act	100%	N	\$25.00
Renewal approval per site	As stated	Set by Act	100%	N	\$3.75
Transfer of approval	As stated	Set by Act	100%	N	\$37.00

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Approval to Install in Flood Liable Parks					
Associated Structure & Rigid Annexes	As stated	Full Cost Recovery	100%	N	\$56.00
Manufactured Home (includes notification)	As stated	Cost Recovery	100%	N	\$109.00
Notification of Completion					
Manufactured home	As stated	Set by Act	100%	N	\$65.00
Associated structure & rigid annexes	As stated	Set by Act	100%	N	\$32.50
Section 82 Objection (Council)					
Simple Objection (one site/clause)	As stated	Cost Recovery	100%	N	\$109.00
Complex Application (Multiple site/clauses)	As stated	Cost Recovery	100%	N	\$218.00

SECTION 735A CERTIFICATES

General

Section 735A Certificate	To advise persons applying to Council for a S735A Certificate (LGA) as to outstanding notices issued by Council in respect of any land within the Council's area	Full cost recovery	100%	N	\$60.00 per Certificate
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OTHER ACTIVITIES

BUILDING RELATED MATTERS

Approval under Section 138 of the Roads Act

To carry out work etc in or on a public place	As stated	Full cost recovery	100%	N	\$73.00
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Building Inspections

Workcover Inspection	As stated	Full cost recovery	100%	Y	\$80.30 per application
Compliance with conditions of development consent and/or building approval	As stated	Full cost recovery	100%	Y	\$55.00 per application
Additional inspections in relation to the issue of a Building Certificate	As stated	Set by Act	100%	N	\$25.00

Inspection of Dwelling before Relocation

Where Development Services Manager determines inspection required outside City Boundaries. i. Up to 80km outside city boundary	As stated	Full cost recovery	100%	Y	\$231.00 per inspection
Where Development Services Manager determines inspection required outside City Boundaries. ii. 81-200km outside city boundary	As stated	Full cost recovery	100%	Y	\$456.50 per inspection

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Where Development Services Manager determines inspection required outside City Boundaries. iii. > 200km outside city boundary	As stated	Full cost recovery	100%	Y	Subject to assessment

National Housing Energy Rating Scheme (NatHERS)

Note: Applications for Units, Townhouses will be assessed on their individual merits.

Individual Home Assessments - single storey dwellings and additions.	As stated	Full cost recovery	100%	Y	\$176.00
Individual Home Assessments - two storey dwellings and additions	As stated	Full cost recovery	100%	Y	\$220.00

Records Search

Household Internal Drainage	As stated	Partial cost recovery	50%	N	\$70.00 If a drainage diagram already exists on file, a copy will be provided free of charge.
Subdivision Potential - Rural Areas	As stated	Partial cost recovery	50%	N	\$70.00 Should the time taken to research the information exceed one hour, an additional charge will be made on a per hour basis (\$70.00 per hour)
Development Rights - Rural Dwelling	As stated	Partial cost recovery	50%	N	\$70.00 Should the time taken to research the information exceed one hour, an additional charge will be made on a per hour basis (\$70.00 per hour)
Outstanding Conditions of Development Consent	As stated	Partial cost recovery	50%	N	\$70.00
Existing Use Rights	As stated	Partial cost recovery	50%	N	\$70.00 Should the time taken to research the information exceed one hour, an additional charge will be made on a per hour basis (\$70.00 per hour)

Other Charges

Application to temporarily occupy a caravan whilst dwelling under construction	As stated	Full cost recovery	100%	N	\$68.00 per application
Application to temporarily occupy a garage whilst dwelling under construction	As stated	Full cost recovery	100%	N	\$68.00 per application
Review of order	As stated	Full cost recovery	100%	N	\$79.00 per order
Application to extend period of approval		Full cost recovery	100%	N	\$79.00 per application

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Objection to application of regulation or local policy - includes building line & height code variation		Full cost recovery	100%	N	\$79.00 per application
Statement of classification (BCA)		Full cost recovery	100%	N	\$34.00 per application
Supply of monthly building approval statistics - annual subscription		Partial cost recovery	N/A	N	\$176.00 per annum
Supply of plans and/or particulars of on-site internal drainage approval		Full cost recovery	100%	N	\$70.00 per application
Building specification		Full cost recovery	100%	Y	\$7.70 per specification
Supply of weekly building application statistics - (by mail)		Full cost recovery	100%	N	\$9.00
Supply of weekly building application statistics (over service counters)		Full cost recovery	100%	N	\$7.00
Bank guarantee for completion of works in relation to relocation of second-hand dwelling	Security against default	Full cost recovery	100%	N	\$5,683.00
Supply of building approval statistics - per month	As stated	Partial cost recovery	N/A	N	\$18.00

SUBDIVISION RELATED MATTERS

General

Variation of restriction as to user	As stated	Full cost recovery	100%	N	\$341.00 per application
Bank Guarantee Lodgement Fee Where security provided in a form other than a cash deposit (eg bank guarantee) for subdivision roadworks, drainage works - plus all legal costs in relation to the security	As stated	Full cost recovery	100%	Y	\$246.40 Minimum Fee + Legal Costs
Tree planting in accordance with Subdivision code where landscaping is not provided by subdivider.	As stated	Full cost recovery	100%	Y	\$57.20 per application
Section 138 Approval under Roads Act 1993	As stated	Full cost recovery	100%	N	\$73.00

Purchase of Subdivision Documents

Subdivision Code		Full cost recovery	100%	N	\$28.00 per application
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Subdivision Fees

Advertising of Subdivision Application (a) advertised in press	As stated	Full cost recovery	100%	N	\$171.00 per application
Advertising of Subdivision Application or Section 96 (b) advertised by letter	As stated	Partial cost recovery	N/A	N	\$122.00 per application

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Traffic Maintenance Bond					
Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads - Minimum	As Above	User pays	100%	N	\$1,096.00 A bond is to be lodged with Council to ensure through traffic can pass in all conditions. Failure to maintain an open road will allow Council's Maintenance Crew to fund sufficient works to maintain the flow of traffic.
Traffic Maintenance Bond where road works are proposed within the CBD, Princes Highway or arterial roads - maximum	As Above	User pays	100%	N	\$2,186.00

ENVIRONMENTAL / HEALTH RELATED MATTERS

Copies of Reports (eg SOE, Community Plan)

Copy	As stated	Cost recovery	100%	N	\$35.00
Free to residents	As stated	User pays	N/A	N	nil to residents.
Barking Dog Collar Citronella Refills	As stated	Full cost recovery	100%	Y	\$26.95

Laboratory Testing

Biochemical oxygen demand	As stated	Cost recovery	100%	Y	\$39.60
Suspended solids	As stated	Cost recovery	100%	Y	\$15.95
PH	As stated	Cost recovery	100%	Y	\$8.40
Conductivity	As stated	Cost recovery	100%	Y	\$8.40
Faecal Coliforms	As stated	Cost recovery	100%	Y	\$39.60
Total Coliforms	As stated	Cost recovery	100%	Y	\$39.60
Typed report	As stated	Cost recovery	100%	Y	\$33.00

Other Inspections

Beauty salon	As stated	Cost recovery	100%	N	\$47.00
Hairdressers shop	As stated	Partial cost recovery	85%	N	\$47.00

Water Carters Vehicle

Inspection Fee	As stated	Partial cost recovery	85%	N	\$47.00
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Water Quality Results

Water quality results for consultants or other persons utilising results for commercial purposes - Access Fee	Recoup partial costs for sampling, analysis & data entry	Partial cost recovery to recoup some of the large cost of water sampling & testing. Low cost recovery to make it affordable and reasonable.	N/A	Y	\$148.50 + fee per site
Water quality results for consultants or other persons utilising results for commercial purposes - Site Fee	Recoup partial costs for sampling, analysis & data	Partial cost recovery to recoup some of the large	N/A	Y	\$1.10 + Access Fee

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Water Sampling					
Cost for Council to collect one sample (travelling time being not greater than 1 hour away)	As stated	Partial cost recovery	95%	Y	\$86.90
Cost for additional samples in vicinity of first sample	As stated	Full cost recovery	100%	Y	\$12.45
Cost for Council to send samples to NATA registered laboratory	As stated	User pays	N/A	Y	NATA lab + sample, transport expenses plus 20% for Council costs.

ACTIVITIES UNDER THE FOOD ACT

FOOD INSPECTION

Food Manufacturing Inspection

Bakery or Bread Shop with Minor Processing/Preparation	As stated	Full cost recovery	100%	N	\$95.00
Where substantial food processing/preparation takes place. eg Large Bakery.		Full cost recovery	100%	N	\$284.00

Food Premises Inspection

Club - large		Full cost recovery	100%	N	\$284.00
Club - small		Full cost recovery	100%	N	\$142.00
Supermarkets - small	As stated	Full cost recovery	100%	N	\$95.00
Supermarkets - large	As stated	Full cost recovery	100%	N	\$284.00
Motels, bed & breakfast (full breakfast)		Full cost recovery	100%	N	\$47.00
Motel, Bed & Breakfast (Light Breakfast), Community Centres, School Canteens, Pre-schools and Long Day Care Centres		User pays	N/A	N	Nil
Take-aways	As stated	Full cost recovery	100%	N	\$95.00
Coffee shops		Full cost recovery	100%	N	\$95.00
fish shops		Full cost recovery	100%	N	\$95.00
Convenience Store (service stations)		Full cost recovery	100%	N	\$47.00
Small goods/mixed business/fruit shop	As stated	Full cost recovery	100%	N	\$47.00
Cake/Bread Shop - Shop front sales only, no cooking.		Full cost recovery	100%	N	\$47.00
Restaurant		Full cost recovery	100%	N	\$118.00
Hotels - with restaurant facilities		Full cost recovery	100%	N	\$284.00
Hotels without a restaurant		Full cost recovery	100%	N	\$142.00

DEVELOPMENT AND ENVIRONMENTAL SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Hospitals and institutions		Full cost recovery	100%	N	\$47.00
Retirement homes, hostels and nursing homes		Full cost recovery	100%	N	\$47.00
Pre - school and child care centres (private)		Full cost recovery	100%	N	\$47.00
Miscellaneous		Full cost recovery	100%	N	\$47.00
General					
Food Premises Notification Fee - State Register	As stated	Full cost recovery	100%	Y	\$44.00 Maximum Fee \$50.00 recommended by NSW Health to be included in Food Act Provisions
Itinerant food vendor / mobile food stand	As stated	Full cost recovery	100%	N	\$47.00
Temporary food stalls					
Shows and markets - up to 15 food stalls	As stated	Partial cost recovery	N/A	N	\$100.00 Per Annum
Shows and Markets - Over 15 stalls	As stated.	Partial cost recovery	N/A	N	\$200.00 Per Annum
Commercial - per site per 3 days	As stated	Partial cost recovery	60%	N	\$26.00
Commercial - per site per 12 months	As stated	Partial cost recovery	85%	N	\$47.00
Charities	As stated	User pays	N/A	N	Nil

ACTIVITIES UNDER PROTECTION OF ENVIRONMENT

PROTECTION OF ENVIRONMENT OPERATIONS ACT (POEO)

General

Compliance Inspection Fee	As stated	Partial cost recovery	70%	N	\$106.00
Environmental Health Officer - Hourly Charge out Rate	As stated	Cost Recovery	100%	N	\$87.00
Environmental Clean Up Notice	As stated	Set by Act	100%	N	\$320.00
Environmental Prevention Notice	As stated	Set by Act	100%	N	\$320.00

ACTIVITIES UNDER PUBLIC HEALTH ACT

GENERAL

Other inspections

Legionella	As stated	Full cost recovery	100%	N	\$47.00 plus lab costs
Skin Penetration	As stated	Full cost recovery	100%	N	\$47.00

Swimming Pools

Public and Semi-Public Pools	As stated	Partial cost recovery	20%	N	\$47.00
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INFORMATION TECHNOLOGY

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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INFORMATION TECHNOLOGY SERVICES

DATA ACCESS/SUPPLY

Due to need for Council to adhere to the Privacy & Personal Information Protection Act 1998, Council is now offering two online services for access to our Geographic Information System. A version that allows Registered Valuers and other authorised users to see ownership information and a version for Real Estate Agents and other users that excludes this information. In both cases the potential user must contact Council's Information Technology Manager to subscribe.

General

Access to Council's external GIS Enquiry for Real Estate Agents	Annual Subscription to use Real Estate version of GIS Enquiry	Market Rate	100%	N	\$1,500.00 Includes an allowance of 100 rows retrieved per day, averaged over the month
Access to Council's external GIS Enquiry for Real Estate Agents	Additional Concurrent user.	Market Rate	100%	N	\$500.00 one time set up charge
Access to Council's external GIS Enquiry for Real Estate Agents	Monthly usage charge for an excess of 100 rows of data retrieved per day (average) in a month. Only to be billed when invoice value exceeds \$30	Market Rate	100%	N	\$10.00 Per 100 excess rows retrieved per month
Access to Council's external GIS Enquiry for Registered Valuers	Annual Subscription to use Valuers version of GIS Enquiry	Market Rate	100%	N	\$3,000.00 Includes an allowance of 100 rows retrieved per day, averaged over the month
Access to Council's external GIS Enquiry for Registered Valuers	Additional Concurrent user.	Market Rate	100%	N	\$500.00 one time set up charge
Access to Council's external GIS Enquiry for Registered Valuers	Monthly usage charge for an excess of 100 rows of data retrieved per day (average) in a month. Only to be billed when invoice value exceeds \$30	Market Rate	100%	N	\$10.00 Per 100 excess rows retrieved per month

INFORMATION TECHNOLOGY

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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CONSULTING

Applications Development

Information extraction from Councils Information Systems where Council is able to supply information under Privacy Legislation.	All work will be carried out on an hourly basis and quotes should first be obtained from the Information Technology Division. This work is not core business and should not be encouraged.	Market Rate	100%	N	\$100.00 per hour
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Technical Support

Information Technology Technical Support Services	All work will be carried out on an hourly basis and quotes should first be obtained from the Information Technology Division. This work is not core business and should not be encouraged.	Market Rate	100%	Y	\$110.00 per hour
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COMMUNICATION CHARGES

TOWERS AND HUTS

Administration and Site Setup

Site Management Fee	Site induction and safety audit	OHS legislative requirement	100%	Y	\$226.60
Initial Site Set-Up (tower analysis required, provided by client)	Fee for processing application, includes new equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,699.50
Initial Site Set-Up (tower analysis not required)	Fee for processing application, includes new equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,133.00
Amended Site Set-Up (tower analysis required, provided by client)	Fee for processing application, includes amended equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,133.00
Amended Site Set-Up (tower analysis not required)	Fee for processing application, includes amended equipment schedule.	Market review. Cost recovery.	100%	Y	\$566.50

INFORMATION TECHNOLOGY

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Standard Site Lease or Licence (not including legal fees)	Fee for processing Lease or Licence, as required.	Market Review. Cost Recovery.	100%	Y	\$1,133.00
Standard Site Agreement (not including legal fees)	Fee for processing Agreement, as required.	Market review. Cost recovery.	100%	Y	\$566.50

Communication Sites - Cambewarra, Red Rocks Towers

Private Mobile Radio (per base) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$3,792.80
Private Mobile Radio (per base) Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$2,503.60
Private Mobile Radio - Extra antenna (per antenna) Commercial self use - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$1,251.80
Private Mobile Radio-Extra antenna (per antenna) Concession - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$826.10
VHF-UHF Link System (per link) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$1,251.80
VHF-UHF Link System (per link) Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$826.10
VHF-UHF Link-Extra antenna (per antenna) Commercial self use - per year	Rental for use of Council's radio tower.	Market review, cost recovery.	100%	Y	\$413.60
VHF-UHF Link-Extra antenna (per antenna) Concession - per year	Rental for use of Council's radio tower.	Market review, cost recovery.	100%	Y	\$272.80
Spread Spectrum system (incl. 1 gridpak up to 600mm) Commercial self use - per year.	Rental for use of Council's radio tower and hut.	Market review, cost recovery.	100%	Y	\$1,251.80
Spread Spectrum system (incl. 1 gridpak up to 600mm) Concession - per year	Rental for use of radio tower and hut	Market review, cost recovery.	100%	Y	\$826.10
Microwave system (incl. 1 dish up to 1200 mm) - Commercial self use - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$4,172.30
Microwave system (incl. 1 dish up to 1200 mm) - Concession - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$2,753.30
Other equipment (TV & FM transmitter, up to 200W continuous, etc - per unit) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$6,068.70
Other equipment (TV & FM transmitter, up to 200 W continuous, etc - per unit) Concession - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$4,005.10
Other equipment (nav beacon, paging etc. per unit-up to 100W) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$3,792.80
Other equipment (nav beacon, paging etc. per unit, up to 100W) Concession - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$2,503.60

INFORMATION TECHNOLOGY

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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South Coast & Tablelands Broadcasting - Red Rocks (2ST & Power FM Link Equipment)	Rental for use of Council's radio tower & hut.	Set by negotiation.	100%	Y	\$3,425.40
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Communication Sites - Sassafras Towers

Private Mobile Radio (per base) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$3,500.20
Private Mobile Radio (per base) Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$2,310.00
Private Mobile Radio-Extra antenna (per antenna) Commercial self use - per year	rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$1,155.00
Private Mobile Radio-Extra antenna (per antenna) Concession - per year	Rental for use of Council's radio tower only	Market review, cost recovery.	100%	Y	\$762.30
VHF-UHF Link System (per link) Commercial self use - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$1,155.00
VHF-UHF Link System (per link) Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$762.30
VHF-UHF Link-Extra antenna (per antenna) Commercial self use - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$381.70
VHF-UHF Link-Extra antenna (per antenna) Concession - per year	Rental for use of Council's radio tower only	Market review, cost recovery.	100%	Y	\$251.90
Spread Spectrum system (incl. 1 gridpak up to 600mm) Commercial self use - per year.	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$1,155.00
Spread Spectrum system (incl. 1 gridpak up to 600mm) Concession - per year.	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$762.30
Microwave system (incl. 1 dish up to 1200 mm) - Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$3,851.10
Microwave system (incl. 1 dish up to 1200 mm) - Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$2,542.10
Other equipment (Paging Tx etc - per unit, up to 100W) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$3,500.20
Other equipment (Paging Tx etc - per unit, up to 100W) Concession - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$2,310.00

Communication Sites - Kangaroo Valley and Moeyan Hill Towers

Private Mobile Radio (per base) Commercial self use - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$2,917.20
Private Mobile Radio (per base) Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$1,925.00

INFORMATION TECHNOLOGY

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Private Mobile Radio-Extra antenna (per antenna) Commercial self use - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$962.50
Private Mobile Radio-Extra antenna (per antenna) Concession - per year	Rental for use of Council's radio tower only	Market review, cost recovery.	100%	Y	\$635.80
VHF-UHF Link System (per link) Commercial self use - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$962.50
VHF-UHF Link System (per link) Concession - per year	Rental for use of Council's radio tower and hut	Market review, cost recovery.	100%	Y	\$635.80
VHF-UHF Link- Extra antenna (per antenna) Commercial self use - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$317.90
VHF-UHF Link- Extra antenna (per antenna) - Concession - per year	Rental for use of Council's radio tower only.	Market review, cost recovery.	100%	Y	\$210.10
Spread Spectrum system (incl. 1 gridpak up to 600mm) Commercial - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$962.50
Spread Spectrum system (incl. 1 gridpak up to 600mm) Concession - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$635.80
Microwave system (incl. 1 dish up to 1200 mm) - Commercial self use - per year	Rental for use of Council's radio tower and hut.	Market review, cost recovery.	100%	Y	\$3,851.10
Microwave system (incl. 1 dish up to 1200 mm) - Concession - per year	Rental for use of Council's radio tower & hut	Market review, cost recovery.	100%	Y	\$2,542.10
Other equipment (Paging Tx etc, per unit -up to 100W) Commercial self use - per year	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$2,917.20
Other equipment (Paging Tx etc -per unit, up to 100W) Concession - per year.	Rental for use of Council's radio tower & hut.	Market review, cost recovery.	100%	Y	\$1,925.00

PLANNING SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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GENERAL

DEVELOPMENT CONTROL PLANS

General

DCP (draft)	To cover part of costs of preparation and printing	To make draft available at reasonable cost	N/A	N	\$17.00
DCP	To cover part of costs of completing and printing final plan	Self funding	N/A	N	\$27.00
Certified copies	To cover part of costs of copying the plan and individual certification	Set by Act	N/A	N	\$40.00

MISCELLANEOUS

Cadastral Maps (black & white) (prints of existing plans)

AO size	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$11.00 To keep cost reasonably affordable
A1 size	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$9.00 To keep cost reasonably affordable
B1 size	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$10.00 To keep cost reasonably affordable
Nowra - Bomaderry (17 sheets)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$103.00 To keep cost reasonably affordable
St Georges Basin District (11 sheets)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$67.00 To keep cost reasonably affordable
Milton - Ulladulla (12 sheets)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$73.00 To keep cost reasonably affordable
Full set for urban areas (99 plus)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$377.00 To keep cost reasonably affordable
Full set of cadastral plans for urban areas at A3 size	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$96.00 To keep cost reasonably affordable

Deposited Plans

A4 size	To cover cost of printing	Full cost recovery	100%	N	\$13.00
A3 size	To cover cost of printing	Full cost recovery	100%	N	\$14.00

Digital cadastral data (Council is unable to supply full copies or major parts of its Shoalhaven LGA digital cadastral data due to a licensing agree

First 1 - 300 lots	To cover costs of updating and producing information	Partial cost recovery	N/A	N	\$372.00 minimum
Next 301 - 1000 lots	To cover costs of updating and producing information	Partial cost recovery	N/A	N	\$1.55 per lot

PLANNING SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Next 1001+ lots	To cover costs of updating and producing information	Partial cost recovery	N/A	N	\$1.05 per lot
LEP Preparation					
Simple	To cover cost of preparing a minor LEP.	Objective is to be self funding.	100%	N	\$1,860.00
Other	To cover cost of preparing a complex LEP.	Self funding - aim to be 100% funded.	N/A	N	At cost plus 12.5% towards cost of administering a consultant to carry out the work
Rezoning Request					
Rezoning request	To help cover Council's cost in considering such requests.	Set by resolution of Council	100%	N	\$635.00
Rural House Number Plate					
Replacement and/or additional	To cover costs in allocation and producing plates	Full cost recovery	100%	Y	\$16.00
Section 94 Contributions Plan					
Original plan	To cover part of costs of printing the plan	Extensive document. To make information available at a reasonable cost but to dissuade frivolous enquiries.	N/A	N	\$26.00
Amendments (draft or adopted) A4 or A3 size	To cover costs of preparation and printing	Full cost recovery	100%	N	\$17.00
Special Cadastral plots (black & white) (computer generated one off prints)					
A0 sized plot	To cover cost of updating, printing and special formatting	Cost recovery	100%	N	\$100.00 per print
A1 sized plot or smaller	To cover cost of updating, printing and special formatting	Cost recovery	100%	N	\$66.00 per print
Zoning Maps (black & white) (prints of existing plans)					
AO size	To cover cost of updating and printing	To keep cost reasonably affordable	100%	N	\$14.00
IDO map (not computer generated)	To cover cost of printing	Partial cost recovery	N/A	N	\$14.00 To keep cost reasonably affordable
A1 size	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$12.00
B1 size	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$13.00
Nowra - Bomaderry (17 sheets)	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$140.00
St Georges Basin District (11 sheets)	To cover cost of updating and printing	Cost recovery	N/A	N	\$90.00
Milton - Ulladulla (12 sheets)	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$98.00

PLANNING SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Rural maps (12 sheets)	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$128.00
Full set for urban areas (99 plus)	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$516.00
Full set of zoning plans for urban areas at A3	To cover cost of updating and printing	To keep cost reasonably affordable	N/A	N	\$134.00
Zoning plans for urban areas at A3 size (per sheet)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$12.00 To keep cost reasonably affordable
Draft LEP maps A4-A3 size	To cover cost of preparation and printing	Cost recovery	N/A	N	\$12.00
Draft LEP maps A1-A0 size	To cover cost of preparation and printing	Cost recovery	N/A	N	\$14.00
Zoning Maps (Coloured) (computer generated one off plots)					
All sized maps	To cover costs of making special printing arrangements.	User pays	N/A	N	To be negotiated depending on current costs and size of map
Planning Instruments					
LEP 1985 written instrument	To cover cost of updating and printing	Cost recovery	100%	N	\$14.00
IDO written instrument	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$13.00
Draft LEP written instrument	To cover cost of preparation and printing	Cost recovery	N/A	N	\$13.00
Tree Preservation Order document (gazetted form)	To cover cost of updating and printing	Partial cost recovery	N/A	N	\$6.00
Environmental Studies					
Environmental study document - major (If in print)	To cover costs of publication	Cost recovery	N/A	N	\$26.00
Environmental study document - minor (If in print)	To cover costs of publication	Cost recovery	N/A	N	\$14.00
Environmental study document (If not in print)	To cover costs of printing	Cost recovery	N/A	N	At photocopy cost with "in print" cost as minimum

SECTION 149 CERTIFICATES (ENVIRONMENTAL PLANNING & ASSESSMENT ACT)

PART CERTIFICATE S149(2)

Separate fee for each lot where in different rating assessment, except for: a) lots in new subdivisions, devpr is owner & each rated separately; &

b) Initial fee + additnl 50% for 2-5 lots, init fee + 75% for 6-10 lots, init fee + 100% for 11+ lots - HOWEVER where extensive research/processing required the additnl cost will be either the above or based on enquiry cost rates whichever is greater	To partly cover cost of producing certificates	Set by Act	N/A	N	\$40.00
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PLANNING SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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ADDITIONAL INFORMATION S149 (5)

Separate fee for each lot where in different rating assessment, except for: a) lots in new subdivisions, devpr is owner & each rated separately; &

b) Initial fee + additnl 50% for 2-5 lots, init fee + 75% for 6-10 lots, init fee + 100% for 11+ lots - HOWEVER where extensive research/processing required the additnl cost will be either the above or based on enquiry cost rates whichever is greater	To partly cover cost of producing certificates	Set by Act	N/A	N	\$60.00
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FULL CERTIFICATE

Separate fee for each lot where in different rating assessment, except for: a) lots in new subdivisions, devpr is owner & each rated separately; &

b) Initial fee + 50% for 2-5 lots, init fee + 75% for 6-10 lots, init fee + 100% for 11+ lots NB: Where extensive research/processing is required the additnl cost will be either the above or based on enquiry cost rates whichever is greater	To partly cover cost of producing certificates	Set by Act	N/A	N	\$100.00 per application
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GENERAL

Urgency fee for

One working day service - urban (after receipt of money)	To cover costs of diverting resources at short notice	Set by resolution of Council	100%	N	\$66.00
Two working days service - rural (after receipt of money)	To cover costs of diverting resources at short notice	Set by resolution of Council	100%	N	\$66.00

Additional Copies

Additional copy of part or full certificate	To cover cost of processing	Partial cost recovery	N/A	N	\$21.00
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SECTION 54 LOCAL GOVERNMENT ACT 1993 (PUBLIC LAND CLASSIFICATION)

GENERAL

Recovery Cost

Produce Certificates	To cover cost of producing certificates	Set by Council resolution	100%	N	\$41.00
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PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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Non Profit Organisations

Policy Note: Exemption from Payment of Fees

Council has resolved that certain non-profit organisations may be partly or fully exempted from the payment of fees or charges for the use of Council owned and controlled facilities (eg. The Nowra School of Arts) subject to the following guidelines. This part or full exemption only applies to Council owned and controlled facilities and does not include those facilities under the control of Council appointed Management Committees (formed pursuant to Section 377 of the Local Government Act, 1993).

Those applicants applying for a part or full exemption of fees or charges as non profit organisations must comply with the following guidelines:

- (a) The organisation must be recognised as a non-profit maker and is registered under the Charitable Fundraising Act No. 69 of 1991, or
- (b) The organisation is based wholly within Shoalhaven City, and is a local community, cultural or sporting group which is recorded in Council's Community Services Directory; or
- (c) The organisation derives the majority of its revenue from donations or public subscription; or
- (d) The organisation provides a service which would otherwise be non-existent.

The extent of the exemption from the payment of fees or charges for the use of Council owned and controlled facilities will be considered by Council on receipt of a written application and in accordance with Council's adopted policies and procedures which include the following criteria as the basis for determining the amount of exemption applicable.

- Budget (ie. income and expenditure details) of the organisation and event details
- On donation of funds by the organisation to other groups or organisations
- Entry fees charged by the organisation and applicable to events/concerts/meetings, etc
- Recovery of fixed costs by Council (eg. wages/waste removal/cleaning)
- Total hire time (eg. ½ day/full day/week)
- The nature of the organisation (eg. school group, community group, etc)
- Other funding sources available to the organisation
- Other venues available to the organisation

PROPERTY SERVICES GROUP

LAND INFORMATION/ENQUIRIES

General

Plans of Management for Community Land	To cover administrative costs associated with compiling and providing the plan	Full cost recovery	100%	N	refer to administrative operations - photocopying of documents
Conservation Management Plans	To cover administrative costs associated with compiling and providing the Plan	Full cost recovery	100%	N	refer to administrative operations - photocopying of documents
Listing of Land Register	To cover administrative costs with compiling and providing the Register	Full cost recovery	100%	N	refer to administrative operations - photocopying of documents

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Plans	To cover administrative costs associated with compiling and providing the Plan	Full cost recovery	100%	N	refer to administrative operations - photocopying of documents
Land Acquisition Applications	Preliminary investigations / Valuation Reports	Full cost recovery	100%	Y	at cost
Road Closures Applications	Preliminary Investigation	Full cost recovery	100%	N	\$700.00 per application
Road Closure Applications	Preliminary Investigation - Searches (LPI NSW and Department of Land and Water Conservation)	Full cost recovery	100%	N	at cost
Road Closure Applications	Council Closed Public Road processing fee	Full cost recovery	100%	N	\$700.00 per application
Road Closures Applications	Application to Land & Water Conservation	Full cost recovery	100%	N	\$767.20 per application

JETTY AND BOAT RAMP LICENCES

General

Licensing Fee - 2 year period or part thereof expiring 30 June in second year	Use of drainage reserves located at Sussex Inlet and St Georges Basin for construction of a Wharf, Jetty, Boat Ramp and/ or Mooring Poles subject to development application	Partial cost recovery	N/A	Y	\$124.30 partial cost recovery.
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OUTDOOR EATING LICENCE

Minute 1411 of 22 October 2002 states:

A draft policy be prepared for business use of the footpath that identifies a simple, low cost standard licence fee.

That the carparking component of the outdoor eating fees be clearly defined and collected separately (by Development Services but at the same time) and be capable of being paid of over five (5) years.

That Council will charge no licence fee for the first (1) year and for the next four (4) years a reduction of 50% of the licence fees.

Use of Council Land

Berry - per seat	Full cost recovery	100%	Y	\$2.75 per week for one year minimum
Berry - 8 seats	Full cost recovery	100%	Y	\$1,144.00 per annum
Bomaderry - per seat	Full cost recovery	100%	Y	\$2.50 per week for one year minimum
Bomaderry - 8 seats	Full cost recovery	100%	Y	\$1,052.70 per annum
Culburra - per seat	Full cost recovery	100%	Y	\$2.40 per week for one year minimum
Culburra - 8 seats	Full cost recovery	100%	Y	\$1,006.50 per annum
Greenwell Point - per seat	Full cost recovery	100%	Y	\$2.30 per week for one year minimum
Greenwell Point - 8 seats	Full cost recovery	100%	Y	\$961.40 per annum
Huskisson - per seat	Full cost recovery	100%	Y	\$2.75 per week for one year minimum

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Huskisson - 8 seats		Full cost recovery	100%	Y	\$1,144.00 per annum
Kangaroo Valley - per seat		Full cost recovery	100%	Y	\$2.30 per week for one year minimum
Kangaroo Valley - 8 seats		Full cost recovery	100%	Y	\$961.40 per annum
Milton - per seat		Full cost recovery	100%	Y	\$2.50 per week for one year minimum
Milton - 8 seats		Full cost recovery	100%	Y	\$1,052.70 per annum
Mollymook - per seat		Full cost recovery	100%	Y	\$2.40 per week for one year minimum
Mollymook - 8 seats		Full cost recovery	100%	Y	\$1,006.50 per annum
Nowra - per seat		Full cost recovery	100%	Y	\$3.30 per week for one year minimum
Nowra - 8 seats		Full cost recovery	100%	Y	\$1,372.80 per annum
Sanctuary Point - per seat		Full cost recovery	100%	Y	\$2.40 per week for one year minimum
Sanctuary Point - 8 seats		Full cost recovery	100%	Y	\$1,006.50 per annum
Sussex Inlet - per seat		Full cost recovery	100%	Y	\$2.40 per week for one year minimum
Sussex Inlet - 8 seats		Full cost recovery	100%	Y	\$1,006.50 per annum
Ulladulla - per seat		Full cost recovery	100%	Y	\$2.95 per week for one year minimum
Ulladulla - 8 seats		Full cost recovery	100%	Y	\$1,235.30 per annum
All other areas not specifically stated in the Shoalhaven - per seat		Full cost recovery	100%	Y	\$2.20 per week for one year minimum
All other areas not specifically stated in the Shoalhaven - 8 seats		Full cost recovery	100%	Y	\$915.20 per annum

"A" BOARD SIGNS & ADVERTISING DISPLAYS ON PUBLIC LAND

"A" Board Sign Licence		Full cost recovery	100%	Y	\$104.00 per annum
Advertising Display Licence	Area occupied not exceeding 1.5 square metres or not exceeding a width of 60 centimetres – user pays	Full cost recovery	100%	Y	\$104.00 per annum
Merchandise display	Area occupied exceeding 1.5 square metres or exceeding a width of 60 centimetres – user pays	Full cost recovery	100%	Y	Price on application

PLEASURECRAFT AND OTHER LICENCES

General

Licence Fee	Use of Council land for hiring of Pleasurecraft and Watercraft	Full cost recovery	100%	Y	price on application
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PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Embarkation and Disembarkation of passengers for a period not exceeding Fifteen Minutes at Thisleton Reserve	Burrill Lake Cruises	Set by Resolution of Council	100%	Y	\$277.20 Licence agreement for Five (5) years

PUBLIC HALLS / COMMUNITY CENTRES

PUBLIC HALLS & COMMUNITY CENTRES

TERMS & CONDITIONS OF HIRE

Application for the hire of the facility must be made through the facilities Booking Officer, on an agreement form and shall be accompanied by the bond

Any special/particular requirements should be discussed with the Booking Officer at the time of booking to establish what facilities and/or equipment are needed and the actual period of hire.

RESPONSIBILITY OF THE HIRER

The hirer is responsible for the payment of the hiring fee and bond in advance. The conduct of the function/activity and shall ensure the facility is reinstated to its condition as at the time of hiring. The hirer is responsible for the payment of any damage sustained or loss of Council property and/or furniture, fittings and equipment during the period of hire.

BONDS

A bond is required for all events. The bond is payable in advance, at the time of booking the facility. A refund of the bond will not be forwarded until the Booking Officer has attended at the facility and carried out an inspection of the facility. Where the facility has been left untidy (garbage not removed, bin not cleared, kitchen, cutlery, crockery, appliances and/or glassware not cleaned, etc) or the facility has been damaged, the Booking Officer will contact the hirer and make arrangements for cleaning/repairs to be carried out. Any cost incurred by the Booking Officer will be deducted from the bond monies. The hirer is responsible for any additional cleaning costs necessary to reinstate the facility to its condition prior to the hiring and for any costs/fees incurred for the repair or replacement or any loss or damage to Council property, furniture, fittings and equipment.

Where the inspection of the facility proves satisfactory, a cheque for the refund of the bond monies will be forwarded to the hirer within ten (10) working days from the inspection date.

HIRE PERIOD

The booking shall commence and finish at the times stated on the agreement form. There is to be no access to the facility prior to or after the stated times. Any additional time required for the delivery or removal of equipment, setting up or cleaning of the facility must be completed within the hire period.

The hire period is permissible from 8am till 12 Midnight.

* Day rate is determined to be 8am till 5pm.

* Night rate is determined to be 5pm till 12 Midnight.

CANCELLATIONS

Should you decide not to use the facility for your event, you must advise the Booking Officer at least one (1) month prior to the booked event date otherwise you will be responsible for full payment. Where payment for the event has been made prior to cancellation, a cheque in refund of the fees and bond will be forwarded by post within fourteen (14) working days from the date of cancellation.

COLLECTION/RETURN OF KEYS

Keys may be collected from the Booking Officer up to 2 hours prior to the booked start time of an event. Where the event takes place on a weekday before 10.00am or after 5.00pm or on a weekend or public holiday, the keys may be collected from 3.00pm up to close of business on the last working day prior to the date of the event.

Keys will not be handed over unless proof of payment is produced.

Keys must be returned within 2 hours of the booked finishing time of the event. Where the event takes place on a weekday after normal working hours or on a weekend or public holiday, the keys must be returned by 10.00am the following working day.

Unauthorised copying of keys is a criminal offence.

GENERAL

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<p>1. You/your organisation must accept responsibility for any claim, which arises regarding damage or accidents, which may occur during your occupation of the hall/centre and is liable for restoration of any damage resulting from these activities. The cost of any breakages or damage will be deducted from the bond.</p> <p>2. The facility shall be left clean, tidy and free of rubbish at the completion of the hire period. Chairs and tables are to be returned to their original positions and are never to be placed in such a manner that they block FIRE EXITS. If the facility is not left in a clean condition, any cleaning costs incurred will be deducted from the bond.</p> <p>3. Interference with the electrical wiring, switchboard or sound equipment at the facility, or any alteration to Council's property whatsoever without written approval shall result in the forfeiture of the bond and the hirer shall be liable to prosecution. The use of double adaptors is not permitted at any Council facility.</p> <p>4. All activities and vacation of the facility must occur by midnight.</p> <p>5. Your activities must be carried out in a manner, which does not cause "OFFENSIVE NOISE" as defined in the Noise Control Act, 1975. Mechanical equipment must not be used between the hours of 8.00pm to 7.00am weekdays or 8.00pm to 8.00am on weekends and public holidays. Musical instruments and sound equipment must not be used between the hours of 12 midnight to 8.00am every day, in accordance with the Noise Control (Miscellaneous Articles) Regulation, 1995.</p> <p>6. Council's Non Smoking Policy applies to all Council buildings and public halls.</p> <p>7. The sale of alcohol in the facility is prohibited except with the written permission of the police (in the form of a liquor licence or permit to sell alcohol). Should you require the sale of alcohol, you must contact the Licensing Officer at the Nowra Police Station on 4421 09697. The licence/permit must be sighted by the Booking Officer before the booking is accepted.</p> <p>The police must also be advised of any evening/night function (excluding meetings) being held at the facility. A Safe Party form (available from local police stations) must be completed by the hirer and given to the Booking Officer at the time of booking the facility.</p> <p>The serving or cooling of beer in casks, kegs, bottles or cans by any method is not permitted in the main hall of any facility. Any damage due to non-compliance will be repaired at cost to the hirer.</p> <p>8. The permit and the use of the facility is subject to compliance with any direction given by any authorised officer of Shoalhaven City Council or Police Officer in the course of his duty. Please ensure that you have this permit with you at the facility.</p> <p>9. Decorations shall be permitted (subject to Committee approval) provided that they shall not be fixed to the walls or floor of the facility by nail, screws, hooks, bluetack, etc. If any flammable material is used in the decorations, it shall be first treated with a fire retardant solution to the satisfaction of the Committee. It is the hirer's responsibility to ensure that all decorations are removed by 10.00am on the day following the function or as directed by the Committee.</p> <p>10. Clear access of not less than 1.1m must be maintained to all exit doors.</p> <p>11. The hire of the facility must be in accordance with all regulations, laws and zoning of the facility.</p> <p>12. Any requirements of the Charitable Fundraising Act, 1991 should also be observed and enquiries in this regard can be directed to the Department of Gaming & Racing in Sydney on Ph 9995 0300.</p> <p>13. Spillage of foodstuffs or drinks must be removed from the dance floor. Spillage of foodstuffs or drinks on carpeted areas shall require professional steam cleaning if stained, receipt to be provided.</p> <p>14. Wilful damage is an offence and will be dealt with by the Police. Accidental damage or breakage must be reported on return of the facility key. If not reported, the damage will be deemed as wilful and will be dealt with accordingly.</p> <p>15. The Booking Officer and Council reserve the right to cancel this booking immediately, should such action be considered necessary.</p> <p>16. For an incorporated body, sporting club or association of any kind to hire a facility it will be necessary to provide to the Booking Officer a copy of your current Public Liability Insurance Policy or Certificate of Currency. The policy must provide coverage of a minimum of ten million dollars (\$10,000,000) and must have Council's interest noted.</p> <p>17. For any person to hire the facility for more than a total of ten (10) days over any twelve (12) month period you must provide to the Booking Officer a copy of your current Public Liability Insurance Policy or Certificate of Currency. The policy must provide coverage of minimum of ten million dollars (\$10,000,000) and must have Council's interest noted.</p> <p>18. All other hirers are covered under Council's Public Liability Insurance Policy.</p>					

Bond - Where it is stated minimum is determined by information obtained by Party Safe Kit form endorsed by NSW police.

DEFINITION OF HIRERS AS FOLLOWS:

COMMERCIAL HIRERS:

Commercial hirers are hirers that require development consent and/ or charge for activities conducted at the facility and are required to have their own public liability insurance.

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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CASUAL HIRERS

Casual Hirers are hirers who hire the facility on less than ten (10) days over any 12 month period.

REGULAR HIRERS

Regular Hirers are hirers who hire the facility on more than ten (10) days over any 12 month period.

Apart from Casual Hirers and Regular Hirers included under Councils Public Liability Insurance Policy, all other hirers of Council facilities must have a current Public Liability Policy to the minimum amount of Ten Million Dollars (\$10,000,000) cover. The Policy and/or Certificate of Currency must have Council's interest noted and a copy must be made available to the Booking Officer otherwise the facility cannot be hired.

LAKE CONJOLA COMMUNITY CENTRE – LAKE CONJOLA ENTRANCE ROAD

Bond

All users - All hire events	Refundable	0%	N	\$100.00 minimum bond - determined by hire type
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Commercial

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$11.00 per hour - minimum 2 hour hire
Office or meeting room - Includes use of kitchen facilities	User Pays	100%	Y	\$8.80 per hour - minimum 2 hour hire
Office or meeting room - Includes use of kitchen facilities	User Pays	100%	Y	\$44.00 per day

Casual

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$8.80 per hour - minimum 2 hour hire
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Regular or Casual

Office or meeting room - Includes use of kitchen facilities	User Pays	100%	Y	\$5.50 per hour - minimum 2 hour hire
Office or meeting room - Includes use of kitchen facilities	User Pays	100%	Y	\$33.00 per day

Regular

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
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All Groups - All Hirers

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$198.00 per day
Kitchen - Use of Crockery & Cutlery	User Pays	100%	Y	\$88.00 per day
Cupboards / Storage - Available on application	User Pays	100%	Y	available on application

Tennis

Security key deposit for tennis court	Refundable	0%	N	\$25.00 refundable if key returned within thirty (30) minutes of hire period. \$5.50 deducted for every thirty minutes late till returned.
Commercial hire	User pays	100%	Y	\$11.00 per hour - per court
Casual - peak season (school holidays, long weekends, public holidays)	User pays	100%	Y	\$11.00 per hour - per court

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Casual - Night		User Pays	100%	Y	\$11.00 per hour - per court
Casual - Day		User Pays	100%	Y	\$8.80 per hour - per court

NORTH NOWRA COMMUNITY CENTRE – 7 HOOD CLOSE

Bond

All users – All hire events	Refundable	0%	N	\$100.00 minimum bond – determined by hire type
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Commercial

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$13.20 per hour - minimum 2 hour hire
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Casual

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$9.90 per hour - minimum 2 hour hire
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Regular

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$8.80 per hour - minimum 2 hour hire
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All Groups - All Hirers

Function - Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$187.00 per day
Kitchen - Use of Crockery & Cutlery	User Pays	100%	Y	\$88.00 per day
Cupboards / Storage - Available on application	User Pays	100%	Y	available on application

ORIENT POINT COMMUNITY CENTRE – 20 OTWAY STREET

Bond

All users - All hire events	Refundable	0%	N	\$100.00 minimum bond - determined by hire type
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Casual / Regular

Main Hall	User Pays	100%	Y	\$33.00 per day
Main Hall	User Pays	100%	Y	\$22.00 per half day
Main Hall - Day Rate	User Pays	100%	Y	\$8.80 per meeting
Main Hall - Night Rate	User Pays	100%	Y	\$12.10 per meeting

All Groups - All Hirers

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$110.00 per day
Cupboards / Storage - Available on application	User Pays	100%	Y	available on application

Pre School

Main Hall including office	User Pays	100%	Y	\$55.00 per week
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ULLADULLA CIVIC CENTRE – PRINCES HIGHWAY

Northern End of Auditorium (Main Hall)

Public meetings and non profit organisations - All users - Refundable bond	Refundable	0%	N	\$100.00 minimum - determined by hire type - refundable
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PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Security Deposit or bond - Weddings, Balls, Disco`s, Presentations or Parties		Refundable	0%	N	\$1,000.00 minimum - determined by hire type - refundable
Preparation for functions - 1/2 day		Full cost recovery	100%	Y	\$55.00 per half day
Preparation for functions - 1 day		Full cost recovery	100%	Y	\$110.00 per day
Conventions, Weddings, Balls, Presentations or Parties- Base Fee		Full cost recovery	100%	Y	\$385.00 < 300 people
Conventions, Weddings, Balls, Presentations or Parties		Full cost recovery	100%	Y	\$550.00 >300 people but less than <700
Conventions, Weddings, Balls, Presentations or Parties > 700 people.		Full cost recovery	100%	Y	\$660.00 > 700 people
Other Functions - week days and nights		Full cost recovery	100%	Y	\$165.00 per day
Other Functions - Friday, Saturday or Sunday		Full cost recovery	100%	Y	\$220.00 per day
Public Meetings		Full cost recovery	100%	Y	\$110.00 per day
Regular Hirers		Full cost recovery	100%	Y	\$55.00 Booking fee includes first hour
Regular Hirers - Non Profit		Full cost recovery	100%	Y	\$11.00 For each hour after first hour
Regular Hirers		Full cost recovery	100%	Y	\$16.50 For each hour after first hour
Disco`s - < 300 People		Full cost recovery	100%	Y	\$440.00 – less than 300 People
Disco`s		Full cost recovery	100%	Y	\$880.00 Greater (>) 300 People but less than (<) 700
Bain Marie		Full cost recovery	100%	Y	\$55.00 per day
<i>Southern End of Auditorium (Back Hall)</i>					
Half day or night		Full cost recovery	100%	Y	\$33.00 per half day
Full day		Full cost recovery	100%	Y	\$55.00 per day
<i>Foyer</i>					
Servery/Kiosk, Urn, Fridge, Crockery		Full cost recovery	100%	Y	\$27.50 per day
<i>Main Kitchen</i>					
Use per day		Full cost recovery	100%	Y	\$110.00 per day
Commercial Caterers - Base Fee		Full cost recovery	100%	Y	\$165.00 + add fee per head > 100 people
Commercial Caterers - Fee per head > 100		Full cost recovery	100%	Y	\$0.35 + base Fee
Non Profit Community Groups		Full cost recovery	100%	Y	\$33.00 per day
<i>Downstairs Hall (Carpet Bowls and Dining)</i>					

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Security Deposit or Bond - Functions - All Users		Refundable	0%	N	\$500.00 minimum - determined by hire type - refundable
Non Profit Community Groups		Full cost recovery	100%	Y	\$27.50 per day
Small Functions		Full cost recovery	100%	Y	\$110.00 per day
Conventions, Weddings, Balls, Disco's, Presentations or Parties		Full cost recovery	100%	Y	\$275.00 per day
Auxiliary Equipment					
Radio Microphone		Full cost recovery	100%	Y	\$16.50 per microphone
Power Box - Outside Functions		Full cost recovery	100%	Y	\$110.00 per box
Cleaning					
Cleaning Fee - In addition to above charges where required		Full cost recovery	100%	Y	\$27.50 per hour

VINCENTIA COMMUNITY HALL – THE WOOL ROAD

Bond

All Users - All hire events	Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
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Commercial

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$8.80 per hour - minimum 2 hour
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Casual

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$7.70 per hour - minimum 2 hour
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Regular

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$5.50 per hour - minimum 2 hour
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All Groups - All Hirers

Main Hall - Includes use of kitchen facilities	User Pays	100%	Y	\$110.00 per day
Use of Crockery & Cutlery	User pays	100%	Y	\$22.00 per day
Cupboards/Storage - Available on application	User Pays	100%	Y	available on application

PUBLIC HALLS / COMMUNITY CENTRES CONTROLLED BY MANAGEMENT COMMITTEES

BOMADERRY COMMUNITY CENTRE – 17 BIRRILLEY STREET

Bond

Commercial or Casual	Refundable	0%	N	\$200.00 minimum bond - determined by hire type - refundable
Regular	Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Commercial					
Main Hall - Excludes use of kitchen facilities		User Pays	100%	Y	\$16.50 per hour
Kitchen - tea making facilities		User Pays	100%	Y	\$22.00 per function
Casual					
Main Hall - Excludes use of kitchen facilities		User Pays	100%	Y	\$13.20 per hour
Regular					
Main Hall - Excludes use of kitchen facilities		User Pays	100%	Y	\$11.00 per hour
Kitchen - tea making facilities		User Pays	100%	Y	\$5.50 per function
Kitchen - luncheon rates		User Pays	100%	Y	\$11.00 per function
Function - excludes use of kitchen facilities		User pays	100%	Y	\$132.00 per day
All Groups - All Hirers					
Function - Main Hall - Excludes use of Kitchen includes Cleaning fee		User pays	100%	Y	\$292.00 per day
Kitchen for function - Including use of Crockery & Cutlery		User Pays	100%	Y	\$55.00 per day
Cupboard space		User Pays	100%	Y	available on application
BURRILL LAKE COMMUNITY HALL – PRINCES HIGHWAY					
Bond					
All non function users		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
All function users - All hire events		Refundable	0%	N	\$250.00 minimum bond - determined by hire type - refundable
All Groups - All Hirers					
Main Hall - does not include kitchen		User pays	100%	Y	\$5.50 per hour
Use of Kitchen		User pays	100%	Y	\$11.00 per day
Crockery & Cutlery hire		User pays	100%	Y	\$22.00 per day
Main Hall - Functions		User Pays	100%	Y	\$110.00 per day
Cupboard space		User Pays	100%	Y	available on application
CALLALA BAY COMMUNITY CENTRE – 42 EMMETT STREET					
Main Hall includes use of kitchen and equipment (Not equipment available separately for hire)					
Meeting Rooms include use of sink and hydroboil					
Bond					
All users - All hire events		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
All users - hire of any equipment (Including Bain Marie, Sound System or Microphone)		Refundable	0%	N	\$50.00 refundable

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Commercial / Casual					
Main Hall - (Mon, Tue, Wed or Thur)		User Pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
Main Hall - (Fri, Sat or Sun)		User Pays	100%	Y	\$11.00 per hour - minimum 2 hour hire
Meeting Rooms (Mon, Tue, Wed or Thur) - Day		User Pays	100%	Y	\$5.50 per hour - minimum 2 hour hire
Meeting Rooms (Mon, Tue, Wed or Thur) - Night		User Pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
Meeting Rooms (Fri, Sat or Sun) - Day		User Pays	100%	Y	\$6.60 per hour - minimum 2 hour hire
Meeting Rooms (Fri, Sat or Sun) - Night		User Pays	100%	Y	\$8.80 per hour - minimum 2 hour hire
Regular					
Main Hall - (Mon, Tue, Wed or Thur) - Day		User Pays	100%	Y	\$5.50 per hour - minimum 2 hour hire
Main Hall (Fri, Sat or Sun) - Night		User Pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
Functions - (Fri, Sat or Sun) - full day or evening - Additional hours over maximum of eight (8) hours		User Pays	100%	Y	\$8.80 per hour
Meeting Rooms (Mon, Tue, Wed or Thur) - Day		User Pays	100%	Y	\$3.85 per hour - minimum 2 hour hire
Meeting Rooms (Mon, Tue, Wed or Thur) - Night		User Pays	100%	Y	\$4.95 per hour - minimum 2 hour hire
Meeting Rooms (Fri, Sat or Sun) - Day		User Pays	100%	Y	\$4.95 per hour - minimum 2 hour hire
Meeting Rooms (Fri, Sat or Sun) - Night		User Pays	100%	Y	\$6.05 per hour - minimum 2 hour hire
Church use on Sundays - Minimum 2 hours					
Main Hall		User Pays	100%	Y	\$5.50 per hour - minimum 2 hour hire
Hire of Equipment					
Sound System and Microphone		User Pays	100%	Y	\$55.00 per day
Bain Marie		User Pays	100%	Y	\$55.00 per day
All Groups - All Hirers					
Office - Day		User Pays	100%	Y	\$4.40 per hour - minimum 2 hour hire
Weekly Hire		User Pays	100%	Y	\$44.00 weekly
Functions - All users (Mon, Tue, Wed or Thur) - full day or evening		User Pays	100%	Y	\$132.00 maximum 8 hours per day
Functions - All users (Mon, Tue, Wed or Thur) - full day or evening - Additional hours over maximum of eight (8) hours		User pays	100%	Y	\$7.70 per hour
Functions - All users (Fri, Sat or Sun) - full day or evening		User Pays	100%	Y	\$165.00 maximum 8 hours per day
Functions - All users (Fri, Sat or Sun) - full day or evening - Additional hours over maximum of eight (8) hours		User Pays	100%	Y	\$11.00 per hour
Cupboard / Storage -		User Pays	100%	Y	available on application

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
CALLALA BAY PUBLIC HALL – BOORAWINE TERRACE					
<i>Bond - All Hirers</i>					
All users - All hire events		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
Security Key Deposit Main Hall		refundable	0%	N	\$10.00 refundable on return of key
<i>Casual</i>					
Main Hall - Includes use of kitchen facilities - Weekdays - Day		User Pays	100%	Y	\$5.50 per hour
Main Hall - Includes use of kitchen facilities - Weekdays - Night		User Pays	100%	Y	\$6.60 per hour
Main Hall - Includes use of kitchen facilities - Weekends - Day		User pays	100%	Y	\$6.60 per hour
Main Hall - Includes use of kitchen facilities - Weekends - Night		User pays	100%	Y	\$7.70 per hour
<i>Regular</i>					
Main Hall - Includes use of kitchen facilities - Weekdays - Day rate		User Pays	100%	Y	\$4.40 per hour
Main Hall - Includes use of kitchen facilities - Weekdays - Night Rate		User Pays	100%	Y	\$5.50 per hour
Main Hall - Includes use of kitchen facilities - Weekends - Day Rate		User pays	100%	Y	\$5.50 per hour
Main Hall - Includes use of kitchen facilities - Weekends - Night Rate		User pays	100%	Y	\$6.60 per hour
Progress Association	In recognition of Progress Association history with Hall	Set by negotiation	100%	Y	\$50.00 per annum
<i>Functions</i>					
Community - Day or Night		User pays	100%	Y	\$33.00 per event
Community - Day and Night		User pays	100%	Y	\$55.00 per event
Non community - Day or Night		User pays	100%	Y	\$66.00 per event
Non Community - Day and Night		User pays	100%	Y	\$110.00 per event
<i>Tennis Courts</i>					
Security key deposit - all users		Refundable	0%	N	\$25.00 refundable if key returned within thirty (30) minutes of hire period. \$5.50 deducted for every thirty minutes late till returned
Commercial		User pays	100%	Y	\$7.70 per hour - per court
Casual - peak season (school holidays, long weekends, public holidays)		User pays	100%	Y	\$9.90 per hour - per court

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Casual off peak		User pays	100%	Y	\$6.60 per hour per court
Regular		User Pays	100%	Y	\$5.50 per hour - per court
All Groups - All Hirers					
Kitchen - Use of Crockery & Cutlery		User Pays	100%	Y	\$1.10 per head
Cupboard space		User Pays	100%	Y	available on application
CALLALA BEACH PUBLIC HALL – QUAY ROAD					
Bond – All Hirers					
All Hire Events	Minimum bond – determined by hire type - refundable	Refundable	0%	N	\$100.00 Bond
Commercial / Casual					
Weekdays - Day		User Pays	100%	Y	\$6.60 per hour
Weekdays - Night		User Pays	100%	Y	\$7.70 per hour
Saturday or Sunday - Day		User Pays	100%	Y	\$8.80 per hour
Saturday or Sunday - Night		User Pays	100%	Y	\$9.90 per hour
Regular					
Weekdays - Day		User Pays	100%	Y	\$4.40 per hour
Weekdays - Night		User Pays	100%	Y	\$5.50 per hour
Saturday or Sunday - Day		User Pays	100%	Y	\$6.60 per hour
Saturday or Sunday - Night		User Pays	100%	Y	\$7.70 per hour
Peak / School and Public Holidays					
Weekdays - Day		User Pays	100%	Y	\$7.70 per hour
Weekdays - Night		User Pays	100%	Y	\$9.90 per hour
Weekends - Saturday or Sunday - Day		User Pays	100%	Y	\$9.90 per hour
Weekends - Saturday or Sunday - Night		User Pays	100%	Y	\$12.10 per hour
Tennis Courts					
Casual - Day		User Pays	100%	Y	\$4.40 per hour - per court
Security Key Deposit - Tennis Court		Refundable	0%	N	\$25.00 refundable if key returned within thirty (30) minutes of hire period. \$5.50 deducted for every thirty minutes late till returned.
Commercial - Night		User pays	100%	Y	\$9.90 per hour - per court
Commercial - Day		User pays	100%	Y	\$7.70 per hour - per court
Casual - peak season (school holidays, long weekends, public holidays)		User pays	100%	Y	\$6.60 per hour - per court
Casual - Night		User Pays	100%	Y	\$6.60 per hour - per court
All Groups - All Hirers					
Main Hall - Full Day		User Pays	100%	Y	\$176.00 per day

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
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Main Hall - Half Day		User Pays	100%	Y	\$104.50 per half day
Use of Outside Power (All users)		User Pays	100%	Y	\$27.50 per event

CUDMIRRAH – BERRARA COMMUNITY CENTRE – 32 COLLIER DRIVE

Bond - All Hirers

Commercial or Casual - All Hire Events		Refundable	0%	N	\$250.00 minimum bond - determined by hire type - refundable
Regular		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable

Commercial

Hall Hire	Hall Hire	User pays	100%	Y	\$8.00 per hour
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Casual

Hall hire - Day		User pays	100%	Y	\$6.00 per hour
Functions - Monday to Thursday from 5pm till 12 Midnight		User pays	100%	Y	\$30.00 minimum of five (5) hours then \$5 per hour thereafter
Functions - Friday to Sunday from 5pm till 12 Midnight		User pays	100%	Y	\$59.95 minimum five (5) hour then \$5 per hour thereafter

Regular

Hall hire - day rate - 9am till 5pm		User pays	100%	Y	\$4.95 per hour
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All Groups - All Hirers

Use of crockery & cutlery		User pays	100%	Y	\$10.00 per hire event
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CULBURRA & DISTRICTS COMMUNITY – PRINCE EDWARD AVENUE

Bond

All function users - All hire events		Refundable	0%	N	\$200.00 minimum bond - determined by hire type - refundable
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All Groups - All Hirers

Meetings - Community		User Pays	100%	Y	\$27.50 per meeting (minimum of 50c per person)
Meetings - Day		User Pays	100%	Y	\$44.00 per meeting
Meetings - Night		User Pays	100%	Y	\$66.00 per meeting
Functions - Main Hall		User Pays	100%	Y	\$200.00 per day
Functions - Kitchen - Use of Crockery & Cutlery		User Pays	100%	Y	available on application
Cupboard space		User Pays	100%	Y	available on application

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
CULBURRA BEACH PUBLIC HALL – 130 PENGUIN HEAD ROAD					
Bond					
All function users - All hire events		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
Playgroup					
Playgroup		User Pays	100%	Y	\$11.00 per meeting
All Groups - All Hirers					
Part Day		User Pays	100%	Y	\$16.50 per meeting
Full Day		User Pays	100%	Y	\$27.50 per meeting
Night		User Pays	100%	Y	\$22.00 per meeting
Functions - All users		User Pays	100%	Y	\$65.00 Per event
Cupboard space		User Pays	100%	Y	available on application
EROWAL BAY COMMUNITY FACILITY – KING GEORGE STREET					
Bond					
All function users - All hire events		Refundable	0%	N	\$77.00 minimum bond - determined by hire type - refundable
All Groups - All Hirers					
Main hall		User Pays	100%	Y	\$3.85 per hour
Functions - Main hall		User Pays	100%	Y	\$77.00 per day
Cupboard / storage space		User Pays	100%	Y	available on application
GREENWELL POINT RSL MEMORIAL HALL - 901 GREENWELL POINT ROAD					
Bond					
Regular Hirer		Refundable	0%	N	\$30.00 minimum bond
All other users - All hire events		Refundable	0%	N	\$400.00 minimum bond - determined by hire type - refundable
All Groups - All Hirers					
Main Hall - Day		User Pays	100%	Y	\$6.05 per hour
Main Hall - Night		User Pays	100%	Y	\$7.25 per hour
Functions - Kitchen - Use of		User Pays	100%	Y	\$22.00 per day
Functions - Kitchen - Use of Crockery & Cutlery		User Pays	100%	Y	\$22.00 per day - per 50 settings or thereof
Cupboard space		User Pays	100%	Y	Available on application

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
HUSKISSON COMMUNITY CENTRE – 1 DENT STREET					
<i>Bond</i>					
All users - All hire events		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
<i>Commercial / Casual</i>					
Main Hall or annex		User Pays	100%	Y	\$11.00 per hour
<i>Regular</i>					
Main Hall or annex		User Pays	100%	Y	\$5.50 per hour
<i>Pre School</i>					
Downstairs area		User Pays	100%	Y	\$16.50 per day
<i>All Groups - All Hirers</i>					
Functions - Main Hall		User Pays	100%	Y	\$16.50 per hour
Functions - Kitchen - Use of Crockery & Cutlery		User Pays	100%	Y	\$27.50 per day
Cupboard space		User Pays	100%	Y	available on application
KIOLOA/BAWLEY POINT COMMUNITY CENTRE – CNR MURRAMARANG RD & O'HARA STREET					
<i>Bond</i>					
All users - All events		Refundable	0%	N	\$100.00 minimum bond - determined by hire type - refundable
Equipment hire - All function users - All hire events		Refundable	0%	N	\$50.00 minimum bond - determined by hire type - refundable
<i>Casual</i>					
Main Hall - Weekdays - Day		User Pays	100%	Y	\$8.00 per hour
Main Hall - Weekdays - Night		User Pays	100%	Y	\$9.00 per day
Main Hall - Weekends - Day		User Pays	100%	Y	\$10.00 per hour
Main Hall - Weekends - Night		User Pays	100%	Y	\$11.00 per hour
Function - Weekdays		User Pays	100%	Y	\$70.00 per day
Function - Weekends		User Pays	100%	Y	\$80.00 per day
<i>Regular</i>					
Main Hall - Weekdays - Day		User Pays	100%	Y	\$7.00 per hour
Main Hall - Weekdays - Night		User Pays	100%	Y	\$8.00 per day
Main Hall - Weekend - Day		User Pays	100%	Y	\$9.00 per hour
Main Hall - Weekends - Night		User Pays	100%	Y	\$10.00 per hour
Function - Weekdays		User Pays	100%	Y	\$60.00 per day
Function - Weekends		User Pays	100%	Y	\$70.00 per day
<i>Cleaning of facility</i>					
Full use of kitchen or more than 50 people in attendance at a function then cleaner must be paid for		User Pays	100%	Y	\$143.00 per event

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Tennis courts					
Security key deposit - all users		Refundable	0%	N	\$25.00 Fully refundable if key returned within thirty (30) minutes of hire period. \$5.50 deducted for every thirty minutes late till returned
Commercial - Day		User pays	100%	Y	\$12.10 per hour - per court
Commercial - Night		User pays	100%	Y	\$13.20 per hour - per court
Casual - Day		User Pays	100%	Y	\$10.00 per hour - per court
Casual - Night		User Pays	100%	Y	\$11.95 per hour - per court
Tennis club members - Day		User Pays	100%	Y	\$5.90 per hour - per court
Tennis club members - Night		User Pays	100%	Y	\$8.00 per hour - per court
School children - Junior hire		User Pays	100%	Y	\$3.95 per hour per court
Use of sporting field - electricity and cleaning additional costs on application					
Non sporting organisations		User Pays	100%	Y	\$132.00 per day plus electricity used and cleaning of toilets
Regular sporting bodies		User Pays	100%	Y	\$33.00 per day plus electricity used and cleaning of toilets
All Groups - All Hirers					
Main Hall - Weekends - Day - Holidays		User Pays	100%	Y	\$9.00 per hour
Main Hall - Weekdays - Day - Holidays		User Pays	100%	Y	\$10.00 per day
Function - Weekdays - Day - Holidays		User Pays	100%	Y	\$11.00 per hour
Main Hall - Weekdays - Day - Holidays		User Pays	100%	Y	\$12.10 per hour
Function - Weekdays - Holidays		User Pays	100%	Y	\$80.00 per day
Function - Weekends - Holidays		User Pays	100%	Y	\$90.00 per day
Kitchen - Full Use including Crockery, Cutlery, Microwave, Stove and Dishwasher		User Pays	100%	Y	\$132.00 per day
Tea making - no stove or dishwasher - limited use of kitchen.		User Pays	100%	Y	\$33.00 per day
Cupboard space		User Pays	100%	Y	available on application
LADY DENMAN HERITAGE COMPLEX HUSKISSON – DENT STREET					
Museum Entry					
Adult Entry Fee		Full cost recovery	100%	Y	\$8.00 per entry
Concession Entry		Full cost recovery	100%	Y	\$6.00 per entry

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Children entry fee		Full cost recovery	100%	Y	\$4.00 per entry
<i>Classroom Hire</i>					
Classroom - Daytime - 9am till 5pm		User pays	100%	Y	\$11.00 per hour
Classroom - Evening - 5pm till 12 Midnight		User pays	100%	Y	\$15.40 per hour
Classroom - Half Day		User pays	100%	Y	\$30.00 half day
Classroom - Full Day		User pays	100%	Y	\$50.00 full day
Church \ Grounds - full day		User pays	100%	Y	\$50.00 per day
<i>Charitable Organisations</i>					
Classroom - Daytime - 9am till 5pm		User pays	100%	Y	\$5.50 per hour
Classroom - Evening - 5pm till 12 Midnight		User pays	100%	Y	\$7.70 per hour
Classroom - Half Day		User pays	100%	Y	\$20.00 half day
Classroom - Full Day		User pays	100%	Y	\$30.00 full day
Church \ Grounds - Full Day		User pays	100%	Y	\$50.00 full day
MILTON THEATRE - 69 PRINCES HIGHWAY					
<i>Bond - All Hirers</i>					
All hirers		Refundable	0%	N	\$100.00 Minimum bond - determined by hire type - Refundable
<i>Commercial</i>					
Theatre - Rehearsals		User pays	100%	Y	\$27.50 per hour
Theatre - Performance		User pays	100%	Y	\$66.00 per hour
Foyer - Performance		User pays	100%	Y	\$22.00 per hour
Foyer - Non Performance - LEP 39C	Only if theatre not hired	User pays	100%	Y	\$110.00 per day
<i>Casual</i>					
Theatre - Rehearsal		User pays	100%	Y	\$22.00 per hour
Theatre - Performance		User pays	100%	Y	\$38.50 per hour
Foyer - Performance		User pays	100%	Y	\$11.00 per hour
<i>Regular</i>					
Theatre - Rehearsal		User pays	100%	Y	\$16.50 per hour
Theatre - Performance		User pays	100%	Y	\$33.00 per hour
Foyer - Performance		User pays	100%	Y	\$11.00 per hour
PYREE SITE – GREENWELL POINT ROAD					
<i>Building rented by Family Historical Society</i>					
Not for hire by others		User Pays	100%	Y	\$16.50 per week
<i>Building rented by Shoalhaven Potters</i>					
Not for hire by others		User Pays	100%	Y	\$16.50 per week
<i>Overflow parking used by Pyree Literary Institute</i>					
Not for hire by others		User Pays	100%	Y	\$22.00 per year

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
SHOALHAVEN HEADS COMMUNITY CENTRE – SHOALHAVEN HEADS ROAD					
<i>Bond - All hire events</i>					
Private Functions		Refundable	0%	N	\$100.00 Refundable
Community Functions		Refundable	0%	N	\$20.00 Refundable
<i>Commercial</i>					
Main Hall including Craft Room - Casual - Day		User pays	100%	Y	\$49.50 per hour - minimum 2 hour hire
Main Hall including Craft Room - Casual - Night		User pays	100%	Y	\$70.00 per hour - minimum 2 hour hire
Craft and Medical Rooms - Casual - Day		User pays	100%	Y	\$13.20 per hour - minimum 2 hour hire
Craft and Medical rooms - Casual - Night		User pays	100%	Y	\$9.90 per hour - minimum 2 hour hire
Main Hall including Craft Room - Regular - Day		User pays	100%	Y	\$15.40 per hour - minimum 2 hour hire
Main Hall including Craft room - Regular - Night		User pays	100%	Y	\$19.80 per hour - minimum 2 hour hire
Craft and Medical rooms - Regular - Day		User pays	100%	Y	\$11.00 per hour - minimum 2 hour hire
Craft and Medical Rooms - Regular - Night		User pays	100%	Y	\$13.20 per hour - minimum 2 hour hire
Kitchen use only - does not include stove or crockery and cutlery		User pays	100%	Y	\$22.00 per day
Extra for Crockery and Cutlery		User pays	100%	Y	\$16.50 per day
<i>Casual</i>					
Main Hall including Craft room - Day		User pays	100%	Y	\$11.00 per hour - minimum 2 hour hire
Main Hall including Craft Room - Night		User pays	100%	Y	\$13.20 per hour - minimum 2 hour hire
Craft and Medical Rooms - Day		User pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
Craft and Medical Rooms - Night		User pays	100%	Y	\$9.90 per hour - minimum 2 hour hire
Kitchen use only - does not include stove or crockery and cutlery		User pays	100%	Y	\$13.20 per day
Extra for crockery and cutlery		User pays	100%	Y	\$16.50 per day
<i>Regular</i>					
Main Hall including Craft Room - Day		User pays	100%	Y	\$8.80 per hour - minimum 2 hour hire
Main Hall including Craft room - Night		User pays	100%	Y	\$11.00 per hour - minimum 2 hour hire
Craft and Medical Rooms - Day		User pays	100%	Y	\$5.50 per hour - minimum 2 hour hire
Craft and Medical Rooms - Night		User pays	100%	Y	\$7.70 per hour - minimum 2 hour hire
Kitchen use only - does not include stove or crockery and cutlery		User pays	100%	Y	\$19.80 per day
Extra for crockery and cutlery		User pays	100%	Y	\$11.00 per day

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
All Groups - All Hirers					
Extra for use of stove		User pays	100%	Y	\$5.50 per day in addition to hire of kitchen
Private functions		User pays	100%	Y	\$154.00 per day
ST GEORGES BASIN COMMUNITY CENTRE – 21 MERITON STREET					
Community Groups (including tea making facilities)					
Permanent Regular - several session users		Full cost recovery	100%	Y	\$16.50 per session
Use of Garage by Permanent Hirer		Full cost recovery	100%	Y	\$22.00 per week - Garage only
Community Groups - Regular monthly users		Full cost recovery	100%	Y	\$22.00 per session
Community Groups - Regular weekly users		Full cost recovery	100%	Y	\$18.70 per session
School Presentation Nights		Full cost recovery	100%	Y	\$66.00 per session
General Public					
General Public meetings		Full cost recovery	100%	Y	\$99.00 per day
Weddings, Parties, Presentation or Conventions		Full cost recovery	100%	Y	\$176.00 per session
Weddings, Parties, Presentations or Conventions - Use of Kitchen		Full cost recovery	100%	Y	\$44.00 per session
Carpeted Annexe		Full cost recovery	100%	Y	\$33.00 per session
Functions - Deposit/ Bond		Refundable	0%	N	\$150.00 minimum - refundable less damage/ cleaning if required
Health and Clinic Area					
Carpeted Annexe use on weeknights		Full cost recovery	100%	Y	\$22.00 subject to council lease
Carpeted Annexe use on weekends		Full cost recovery	100%	Y	\$33.00 subject to council lease
Regular					
Community Centre/ Day		Full cost recovery	100%	Y	\$22.00 per session
Community Centre - Night		Full cost recovery	100%	Y	\$33.00 per session
Carpeted Area		Full cost recovery	100%	Y	\$33.00 per session
Group Room		Full cost recovery	100%	Y	\$22.00 per session
Existing Hirers					
Weekly Hirers		Full cost recovery	100%	Y	\$18.70 per session
Monthly Forum Meetings		Full cost recovery	100%	Y	\$33.00 per session
Meals On Wheels (Kitchen Use Only)		Full cost recovery	100%	Y	\$55.00 per week for 3 sessions

PROPERTY SERVICES

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Casual Hirers - Day		Full cost recovery	100%	Y	\$22.00 per session
Casual Hirers - Night		Full cost recovery	100%	Y	\$33.00 per session
Permanent Hirer (Office use)		Full cost recovery	100%	Y	\$44.00 per week
Quarterly hirer		Full cost recovery	100%	Y	\$88.00 per session

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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WATER SUPPLY

WATER AVAILABILITY

General

Water Availability Fee	Annual Fee for the provision of water supply services.	Full cost recovery	100%	N	\$212.00
Water Availability Fee	Annual fee for provision of water supply services outside the rateable area by agreement	Full cost recovery	100%	N	\$212.00
Water Availability Fee	Annual fee for the provision of untreated water supply services.	Partial cost recovery	50%	N	\$106.00

WATER CHARGES

Water Usage Charges - Price per kilolitre (kl) for water usage between the daily apportioned 0 - 300 kl annual water usage (where applicable)

Water Usage Charges - Price per kilolitre (kl) for water usage between the daily apportioned 0 - 300 kL annual water usage in the meter reading period (where applicable)	To recover the cost of providing water	Partial cost recovery - Calculated on an average daily allowance	N/A	N	\$0.20 per kilolitre
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Water Usage Charges - Price per kilolitre (kl) for water usage greater than the daily apportioned 300 kl annual water usage (where applicable)

Treated Water Usage Charges - Price per kilolitre (kl) for water usage greater than the daily apportioned 300kl annual water usage in the meter reading period (where applicable).	To recover the cost of providing water	Partial cost recovery Calculated on an average daily basis	N/A	N	\$0.70 per kilolitre
Untreated Water Usage Charges (unless subject to an agreement) - Price per kilolitre (kl) for water usage greater than the daily apportioned 300kl annual water usage in the meter reading period (where applicable).	To recover the cost of providing water	Partial cost recovery	50%	N	\$0.35 per kilolitre

Treated water usage - Shoalhaven Starches - daily consumption

First 3MI per MI	To recover partial costs of provision of treated water to Shoalhaven Starches	Discounted for volume, industry support and proximity to source	N/A	N	\$403.14
Next 0.50 MI per MI	To recover partial costs of provision of treated water to Shoalhaven Starches	Discounted for volume, industry support and proximity to source	N/A	N	\$496.46
Next 0.50 MI per MI	To recover partial costs of provision of treated water to Shoalhaven Starches	Discounted for volume, industry support and proximity to source	N/A	N	\$620.63

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Above 4ML per ML	To recover partial costs of provision of treated water to Shoalhaven Starches	Discounted for volume, industry support and proximity to source	N/A	N	\$682.17
Untreated Water	To recover cost of supply	Discounted for volume, industry support and proximity to source	N/A	N	By agreement
Miscellaneous					
Reading (with account)	To recover the cost of special meter readings and updates.	Full cost recovery	100%	N	\$50.00 per meter
Removal of flow restrictor - between 7am - 4pm only	To cover the cost of installing and removing flow restrictors	Full cost recovery	44%	N	\$120.00 per restrictor
Reconnection fee if breach of regulations and supply has been disconnected.	To cover the cost of disconnection and reconnection of water service.	Full cost recovery	56%	N	\$215.00 Reconnection undertaken between 7am - 4pm only.
Stand pipe water sales					
Hire charges for a 25mm standpipe- Weekly	To cover the cost and administration of standpipe hire	Full cost recovery	100%	N	\$73.00 per week
Hire charges for a 25mm standpipe- 3 monthly	To cover the cost and administration of standpipe hire	Full cost recovery	100%	N	\$86.00 per 3 monthly period
Hire charges for a 25mm standpipe- Annual	To cover the cost and administration of standpipe hire	Full cost recovery	100%	N	\$128.00 per annual period
Hire charges for a 65mm standpipe- Weekly	To cover the cost and administration of standpipe hire	Full cost recovery	100%	N	\$75.00 per week
Hire charges for a 65mm standpipe- 3 Monthly	To cover the cost and administration of standpipe hire	Full cost recovery	100%	N	\$110.00 per 3 monthly period
Hire charges for a 65mm standpipe- Annual	To cover the cost and administration of standpipe hire	Full cost recovery	93%	N	\$196.00 per annual period
Usage charge per kilolitre- for all water usage recorded		To ensure the usage of water from standpipes is controlled and regularised	N/A	N	\$0.70 per kilolitre
Security deposit (refundable) for standpipe hire	To ensure standpipes are returned	To ensure the usage of water from standpipes is controlled and regularised	N/A	N	\$100.00 per standpipe

WATER METER INSTALLATION

Install Water Meters on Properties where full Developer Contribution has NOT been paid

20mm - short or long up to 20m	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$617.00 per service
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SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
25mm - short	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$700.00 per service
25mm - long up to 20m	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$1,180.00 per service
40mm - short	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$1,350.00 per service
40mm - long up to 20m	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$1,990.00 per service
50mm/15mm Combination short	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$3,090.00 per service
50mm/15mm Combination long	To recover the cost of the main tapping, service to the property boundary and meter installation	Full cost recovery	100%	N	\$3,720.00 per service

Install Water Meters on Properties where full Developer Contribution has been paid

20mm short or long	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$85.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.
25mm short	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$168.00 Difference between the cost of a full service and supplying and installing pipework downstream of meter.
25mm long	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$648.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.
40mm short	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$818.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
40mm long	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$1,458.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.
50mm/15mm Combination short	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$2,558.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.
50mm/15mm Combination long	To recover the cost of main tapping, service to the property boundary and meter installation. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$3,188.00 Difference between the cost for a full service and supplying and installing pipework downstream of meter.
Installation of meter where tapping band, main cock, and service pipework has been installed at the time of subdivision	To recover cost of installing meter	Full cost recovery	100%	N	\$85.00 Partial Developer Contribution is required to be paid at time of subdivision
Installation of meter to unit/community title on private mains with bridging piece in place - one meter	To recover cost of installing first meter	Full cost recovery	100%	N	\$152.00 per meter
Installation of meter to unit/community title on private mains - additional meters (each)	To recover cost of installing subsequent meters	Full cost recovery	100%	N	\$112.00 per meter
Supply Meter only where service is existing (does not include installation)					
20mm with unions and meter cock	To recover the cost of supplying a meter	Full cost recovery	100%	N	\$55.00
25mm with unions	To recover the cost of supplying a meter	Full cost recovery	100%	N	\$147.00
40mm with flanges and bolts	To recover cost of supplying a meter	Full cost recovery	100%	N	\$365.00
50mm/15mm combination meter with flanges	To recover cost of supplying a meter	Full cost recovery	100%	N	\$1,907.00
Install Water Meters on a Manifold, where no Developer Contribution has been made					
40mm short service with 3 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,265.00
40mm long service with 3 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,885.00
40mm short service with 4 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,424.00
40mm long service with 4 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$2,044.00
50mm short service with 5 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,693.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
50mm long service with 5 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$2,263.00
50mm long service with 6 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$2,398.00
50mm short service with 6 x 20mm meters	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	\$1,852.00
Miscellaneous					
Install large meter & service (>50mm diameter)	To recover the cost of supplying and installing meters	Full cost recovery	100%	N	Actual Cost
Supply & install meter cock and lock for a 20mm service - includes key for owner	To recover cost of labour and materials	Full cost recovery	100%	N	\$80.00
Lower a 20mm service into a pit - at time of installation - with approval from Shoalhaven Water	To recover cost of materials	Full cost recovery	100%	N	\$32.00
Lower a 20mm service into a pit - not at time of installation - with approval from Shoalhaven Water	To recover cost of labour and materials associated with lowering meter	Full cost recovery	100%	N	\$169.00
Raise or lower a 20mm service - not at time of installation	To recover cost of labour and materials associated with raising or lowering meter	Full cost recovery	100%	N	\$136.00

RURAL WATER SUPPLY**Investigation of water supply connection to a rural lot**

1 - Properties paying an availability charge adjacent to an existing water main		Other	N/A	N	As stated
2 - Properties paying an availability charge & not adjacent to an existing water main		Full cost recovery	100%	N	\$102.00
3 - Additional fee for preparation of agreement (if necessary)		Full cost recovery	100%	N	\$102.00
4 - Properties not paying an availability charge (for investigation & preliminary estimate)	To recover cost of investigation & estimate	Full cost recovery	100%	N	\$168.00 + \$84 per hour in excess of 2 hours

BACKFLOW PREVENTION**Initial Device Registration**

Initial Device Inspection & Registration - 1-3 devices	To cover the cost of the initial device inspection and registration	50% cost recovery - Encourage compliance with policy.	50%	N	\$77.00
Initial Device Inspection & Registration - 4-9 devices	To cover the cost of the initial device inspection and registration	50% cost recovery - Encourage compliance with policy.	50%	N	\$87.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Initial Device Inspection & Registration - 10+ devices	To cover the cost of the initial device inspection and registration	50% Cost Recovery - Encourage compliance with policy.	50%	N	\$92.00
Renew Device Registration					
Subsequent Annual Device Registration - 1-3 devices	To cover the cost of maintaining the device registration	Full cost recovery	79%	N	\$26.00
Subsequent Annual Device Registration - 4-9 devices	To cover the cost of maintaining the device registration	Full cost recovery	81%	N	\$40.00
Subsequent Annual Device Registration - 10+ devices	To cover the cost of maintaining the device registration	Full cost recovery	76%	N	\$50.00
Late Device Registration (in addition to above) - 1-3 devices	To cover administration costs in registering devices which have not been registered following the initial reminder	Full cost recovery	100%	N	\$33.00
Late Device Registration (in addition to above) - 4-9 devices	To cover administration costs in registering devices which have not been registered following the initial reminder	Full cost recovery	100%	N	\$33.00
Late Device Registration (in addition to above) - 10+ devices	To cover administration costs in registering devices which have not been registered following the initial reminder	Full cost recovery	100%	N	\$33.00
Miscellaneous					
Purchase of Backflow Inspection and Test Maintenance Report Books	To cover the cost of supplying book	Full cost recovery	100%	N	\$25.00
Hire of Backflow Test Device	To cover the cost of supplying a backflow test device	Full cost recovery	100%	N	\$30.00
Security Deposit (refundable) for hire of Backflow Test Device	Cost recovery of the Backflow Test Device	Refundable Deposit	N/A	N	\$100.00

WATER METER TESTING

Water meter testing fee

By NATA Accredited Laboratory - Clause 4 Section 27 Local Government (Water Services) Regulation 1999.

Water Meter Accuracy Testing Fee (Non-NATA Test Method undertaken by Shoalhaven Water) 20mm and 25mm meters only.	To recover the cost of water meter testing by Shoalhaven Water.	Full cost recovery	64%	N	\$110.00 per meter
20mm - 25mm - Non Combination Meter	To recover the cost of administration and water meter testing by laboratory	Full cost recovery	88%	N	\$215.00 per meter
32mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	72%	N	\$240.00 per meter

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
40mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	67%	N	\$250.00 per meter
50mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	69%	N	\$280.00 per meter
80mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	71%	N	\$300.00 per meter
100mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	94%	N	\$440.00 per meter
150mm - Non Combination Meter	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	88%	N	\$480.00 per meter
200+ mm Non Combination Meter (Non-NATA Accredited Testing)	To recover the cost of administration and water meter testing by the laboratory	Full cost recovery	96%	N	\$625.00 per meter
50mm/15mm - Combination Meter	To recover the cost of administration and testing by the laboratory	Full cost recovery	100%	N	\$618.00 per meter
80mm/20mm - Combination Meter	To recover the cost of administration and testing by the laboratory	Full cost recovery	100%	N	\$618.00 per meter
100mm/20mm - Combination Meter	To recover the cost of administration and testing by the laboratory	Full cost recovery	100%	N	\$660.00 per meter
150mm/20mm - Combination Meter	To recover the cost of administration and testing by the laboratory	Full cost recovery	100%	N	\$735.00 per meter
25mm Metered Standpipes	To recover the cost of testing by the laboratory	Full cost recovery	100%	N	\$185.00 per standpipe
65mm Metered Standpipes	To recover the cost of testing by the laboratory	Full cost recovery	100%	N	\$255.00 per standpipe

WASTE WATER**WASTEWATER AVAILABILITY****General**

Wastewater Availability Fee	Annual fee for the provision of wastewater services.	Full cost recovery	100%	N	\$515.00
Wastewater Availability Fee	Annual fee for provision of wastewater services outside the rateable area by agreement	Full cost recovery	100%	N	\$515.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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WASTEWATER CHARGES***Non Residential Waste Water Usage Charge***

Wastewater Usage Charge	To recover the cost associated with converting non residential metered water to wastewater discharge.	Partial cost recovery	NA	N	\$0.90 Price per kilolitre (kl) for water usage greater than the daily apportioned 300kl annual water usage and the applicable discharge factor.
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Sewer Diagram

Sewer Diagram	Provide plan of location of Council sewer	Full cost recovery	100%	N	\$22.00 per certificate
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LIQUID TRADE WASTE DISCHARGE TO SEWER***Application fees***

Category 1	To recover cost for time spent in processing and approving applications	50% cost recovery - Encourage compliance with policy.	50%	N	\$67.00
Category 2	To recover cost for time spent in processing and approving applications	50% cost recovery - Encourage compliance with policy.	50%	N	\$105.00
Category 3	To recover cost for time spent in processing and approving applications	50% cost recovery - Encourage compliance with policy.	50%	N	\$200.00

Inspection Fees

Annual Inspection/testing fee - 1 per year. CATEGORY 1 - Dischargers with nil or minimal pre-treatment in accordance with DLWC Pricing Guidelines.	To recover costs for inspection and testing of effluent quality	Full cost recovery	100%	N	\$100.00
Annual Inspection/testing fee - 1 per year. CATEGORY 2 Except Food Preparation Areas - Dischargers with or without prescribed pre-treatment in accordance with DLWC Pricing Guidelines.	To recover costs for inspection and testing of effluent quality	Partial cost recovery	70%	N	\$120.00
Annual Inspection/testing fee - 1 per year. CATEGORY 2 With Food Preparation Areas - Dischargers with or without prescribed pre-treatment in accordance with DLWC Pricing Guidelines.	To recover costs for inspection	Full cost recovery	100%	N	\$58.00 Initial inspection carried out as part of routine Food Act inspections by Environmental Health Officers.
Annual Inspection/testing fee - 1 per year. CATEGORY 3 - Large dischargers & industrial wastes in accordance with DLWC Pricing Guidelines.	To recover costs for inspection and testing of effluent quality	Partial cost recovery	40%	N	\$150.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Trade Waste Charges per Council policy (Min No 91.2110)					
Volume per kL	To recover cost associated with treating wastewater at Sewerage Treatment Plants	Market Rate	N/A	N	\$0.90
BOD per kg	To recover cost associated with treating wastewater at Sewerage Treatment Plants	Market Rate	N/A	N	\$0.88
Suspended solids per kg	To recover cost associated with treating wastewater at Sewerage Treatment Plants	Market Rate	N/A	N	\$0.67
Oils & Grease per kg	To recover cost associated with treating wastewater at Sewerage Treatment Plants	Market Rate	N/A	N	\$0.88

SANITARY EFFLUENT REMOVAL CHARGES

Effluent Removal Charges (first 2,500 litres levied in Access Charge)

Residential Properties p.a. Bi-Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$3,243.00
Residential Properties p.a. Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$1,656.00
Residential Properties p.a. 2 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$862.00
Residential Properties p.a. 3 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$587.00
Residential Properties p.a. 4 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	98%	N	\$457.00
Residential Properties p.a. 5 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$373.00
Residential Properties p.a. 6 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$312.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Residential Properties p.a. 7 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	96%	N	\$270.00
Residential Properties p.a. 8 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	94%	N	\$237.00
Commercial Properties p.a. Bi-Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$3,243.00
Commercial Properties p.a. Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$1,656.00
Commercial Properties p.a. 2 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$862.00
Commercial Properties p.a. 3 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$590.00
Commercial Properties p.a. 4 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$465.00
Commercial Properties p.a. 5 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$373.00
Commercial Properties p.a. 6 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$312.00
Commercial Properties p.a. 7 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Full cost recovery	100%	N	\$282.00
Commercial Properties p.a. 8 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	99%	N	\$249.00

Charges for each additional 100 litres extracted over 2,500 litres

Residential Properties Bi-Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	51%	N	\$0.57
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SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Residential Properties Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	51%	N	\$0.57
Residential Properties 2 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	51%	N	\$0.57
Residential Properties 3 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	81%	N	\$0.92
Residential Properties 4 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	81%	N	\$0.92
Residential Properties 5 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	91%	N	\$1.03
Residential Properties 6 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	91%	N	\$1.03
Residential Properties 7 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Residential Properties 8 Weekly	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Commercial Properties	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Full cost recovery	100%	N	\$1.20

Effluent Removal Charges - Extra Pumpout Service (first 2,500 litres levied in Charge)

Extra effluent pumpout service (first 2,500 litres)	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Partial cost recovery	97%	N	\$34.00
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Charges for each additional 100 litres extracted over 2,500 litres for extra pumpout services

Residential Properties - biweekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	51%	N	\$0.57
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SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Residential Properties - Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	51%	N	\$0.57
Residential Properties - 2 weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	51%	N	\$0.57
Residential Properties - 3 weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	81%	N	\$0.92
Residential Properties - 4 Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads	Partial cost recovery	81%	N	\$0.92
Residential Properties - 5 Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Residential Properties - 6 Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Residential Properties - 7 Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Residential Properties - 8 Weekly	To recover the Contractors charge for service, treatment and Council administrative overheads.	Partial cost recovery	91%	N	\$1.03
Commercial Properties	To recover the Contractors charge for service, treatment and Council administrative overheads.	Full cost recovery	100%	N	\$1.20

Septic Tank and Aerated System Cleanouts

Includes cleanout services for all on-site sewerage management systems and effluent tanks for customers not on Councils effluent pumpout program.

Aerated Systems	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Partial cost recovery	97%	N	\$267.90
Septic Systems	To recover contractor's charge for service, treatment costs and Council administrative overheads.	Full cost recovery	100%	N	\$190.50

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Miscellaneous					
Emergency Service (within 24 hours)	To recover the contractor's charge for service and Council administrative overheads.	Full cost recovery	100%	N	\$43.80 Emergency Service Fee plus the extra service fee or septic tank cleanout fee and any excess per 100 litres beyond the applicable limits.
Mobile Toilet - self discharging to wastewater treatment plants	Recover costs of processing effluent discharged from mobile toilets to STP's, treatment and Council overheads	Cost Recovery	100%	N	\$15.50 per load
Sanitary Pan Charges - weekly service	To recover contractor's charge for service, treatment costs and Council administrative overheads	Partial cost recovery	71%	N	\$14.55

WATER SUPPLY AND WASTE WATER

WATER SUPPLY AND SEWERAGE WORKS - FOR NEW DEVELOPMENT

All Chargeable Works:- on costs to be calculated for:

Labour and normal on costs as per ledger - percentage total cost project	To recover administrative costs	Cost recovery	N/A	Y	31.5% of total cost
Other charges to funds - Plant	To recover administrative costs.	Cost recovery	N/A	Y	20% of total cost
Other charges to funds - Materials	To recover administrative costs	Cost recovery	N/A	Y	15% of total cost

Inspection of works, eg. subdivisions, developments

For water and sewer mains	To recover the cost of inspections required by Council for works carried out by external party	Full cost recovery	100%	N	\$76.00 per hour + \$0.50 per km (travel)
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Investigation of water & sewerage systems,

Water pressure certificates	To recover the cost of providing certificate	Full cost recovery	100%	N	\$158.00 Minimum charge for up to 2 hours + \$84 per hour thereafter
Reissue water certificates	To recover the cost of updating certificate	Full cost recovery	100%	N	\$42.00 per certificate

Maintenance Bond (Water and sewerage works)

Amount of Bond	A maintenance bond is to be lodged with Council to cover defects construction works which arise within the maintenance period	Adequate to meet remedial costs if contractor fails to perform.	N/A	N	5% cost of works
Minimum Bond - Works less than \$5,000	A maintenance bond is to be lodged with Council to cover defects construction works which arise within the maintenance period	Adequate to meet remedial costs if contractor fails to perform.	N/A	N	\$1,500.00 per project

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Minimum Bond - Works greater than \$5000	A maintenance bond is to be lodged with council to cover defects in construction works which arise within the maintenance period.	Adequate to meet remedial costs if contractor fails to perform.	N/A	N	\$2,500.00
Major construction works, involving an in service water main, and which must be undertaken by Council and will result in interruptions to supply					
Works undertaken by Council.		Full cost recovery	100%	N	Actual Cost
Cut in Sewer Junction to existing sewer main to service new lot	To recover cost of works	Full cost recovery	100%	N	Actual cost
Preparation of detailed estimates applicable to all extensions and subdivisions (approved plans prepared by consultants)					
Water and Sewerage	To recover the cost of time spent on providing detailed estimates	Full cost recovery	100%	N	\$220.00 Minimum charge + \$76.00 per hour in excess of 2 hours
Miscellaneous					
Update Previous Estimates	To recover the cost of updating estimates	Full cost recovery	100%	N	\$94.00 per hour
Preliminary sewer design or water supply hydraulic calculations by Council from contour plans -percentage total cost project	To recover the full cost	Full cost recovery at a rate consistent with industry standards	N/A	N	3.00% of total cost
Final sewer/water design and estimate -percentage total cost project	To recover the full cost of estimating preparation time.	Full cost recovery at a rate consistent with industry standards	N/A	N	3.00% of total cost
Engineering survey for sewer construction -percentage total cost project	To recover full cost of survey	Full cost recovery at a rate consistent with industry standards	N/A	N	3.00% of total cost
Supervision of Construction by Council -percentage total cost project	To recover full cost of supervision	Full cost recovery at a rate consistent with industry standards	N/A	N	3.00% of total cost
Supply Work as Executed Plans A4 (copy - per sheet)	To recover cost of service (including photocopying and plan printing)	Full cost recovery	100%	N	\$20.00
Supply Work as Executed Plans A3 (copy - per sheet)	To recover cost of service (including photocopying and plan printing)	Partial cost recovery	98%	N	\$20.00
Supply Work as Executed Plans A2 (copy - per sheet)	To recover cost of service (including photocopying and plan printing)	Partial cost recovery	98%	N	\$22.00
Supply Work as Executed Plans A1 (copy - per sheet)	To recover cost of service (including photocopying and plan printing)	Partial cost recovery	98%	N	\$23.00
Supply Work as Executed Plans A0 & B1 (copy - per sheet)	To recover cost of service (including photocopying and plan printing)	Partial cost recovery	97%	N	\$24.00

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
<i>Developer Contributions for Water Services</i>					
Full Developer Contribution to New Water Service	To recover the cost of the main tapping, service to the property boundary. (Does not include the cost of pipework downstream of the meter)	Full cost recovery	100%	N	\$532.00 Difference between cost for a full 20mm service, supplying and installing pipework downstream of 20mm meter.
Partial Developer Contribution where a 20mm service is installed at subdivision.	To cover the cost of connecting a meter to a service which has been installed at the time of subdivision.	Full cost recovery	74%	N	\$144.00 Difference between cost of supplying and installing a 20mm meter where the service was installed at the time of subdivision and the cost of the pipework downstream of the meter.
<i>Plan checking</i>					
Water design checking - Water design plans	To recover the cost of checking water supply design prepared by outside consultants	Full cost recovery	100%	N	\$76.00 per hour
Water design checking - Water design plans	To recover costs for the third and subsequent checking due to non-compliance	Full cost recovery	100%	N	\$76.00 per hour for resubmitted plans for non-compliance
Sewer design checking - Water design plans	To recover the cost of checking sewer designs prepared by outside consultants	Full cost recovery	100%	N	\$76.00 per hour
Sewer design checking - Sewer design plans	To recover costs for the 3rd and subsequent checking due to non-compliance	Full cost recovery	100%	N	\$76.00 per hour for resubmitted plans
Sewer pumping station design (with design calculations supplied)	To recover the cost of checking sewer designs prepared by outside consultants	Full cost recovery	100%	N	\$84.00 per hour
Building Over Sewer Plan Approval	To recover the cost of checking building over sewer designs prepared by others	Full cost recovery	100%	N	\$140.00 minimum
Building Over Sewer Plan Approval	To recover costs for third and subsequent checking due to non-compliance	Full cost recovery	100%	N	\$76.00 per set of resubmitted plans for non-compliance
MISCELLANEOUS					
<i>General</i>					
Raise or lower manhole (First 300mm will not be charged)	To recover the cost of raising or lowering a manhole	Partial cost recovery - to encourage property owners not to bury manholes	N/A	N	Actual Cost less \$300
Spotting Water or Sewer Mains (including excavation if required)	To encourage contractors to have water and wastewater assets located prior to excavation to avoid the risk of damage	To encourage notification of excavation in the vicinity of water and sewer mains.	N/A	N	

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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SECTION 64 CONTRIBUTIONS OR SEPARATE SYSTEM CONNECTION FEE

WATER SUPPLY CONTRIBUTIONS PER EQUIVALENT TENEMENT (EXCEPT WHERE OTHERWISE INDICATED)

Project

41 WATR 0001 -Kangaroo Valley Headworks	Compliance Certificates-Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Actual cost of 1993 Scheme augmentation per tenement discounted for capital proportion of access charge.	N/A	N	\$3,540.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
42 WATR 0001 - Northern Shoalhaven Headworks	Compliance Certificates-Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Discontinued current 1989 cost of Headworks and averaged distribution costs discounted for capital proportion of access charge with CPI adjustment.	N/A	N	\$2,300.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
43 WATR 0001- Southern Shoalhaven Headworks	Compliance Certificates-Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Discontinued current 1989 cost of Headworks and averaged distribution costs discounted for capital proportion of access charge with CPI adjustment.	N/A	N	\$2,300.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
42 WATR 0002 -Tasman Park Estate Mains	Compliance Certificates-Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of construction cost with CPI adjustment	N/A	N	\$2,998.00 Per ET- includes \$2,300.00 standard charge + \$698.00 special charge. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0003 -Bangalee Road and Illaroo Road mains, west of Hockeys Lane	Compliance Certificates-Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of construction cost with CPI adjustment	N/A	N	\$3,283.00 Per ET- includes \$2,300.00 standard charge + \$983.00 special charge. These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
42 WATR 0004 -South Nowra Industrial mains Jellico St and west of the Princes Highway	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of construction cost with CPI adjustment	N/A	N	\$2,300.00 Per ET plus \$0.575 per square metre of developed or subdivided area. Minimum charge of \$2,718.00. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0007 -Callala Bay DCP41 Mains & Service	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of construction cost with CPI adjustment	N/A	N	\$3,932.00 Per ET- includes \$2,300.00 standard charge + \$1,632.00 special charge. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0011- Cabbage Tree Lane Mains DCP 35 - Benefit Area 01 - Inlet Main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of construction cost with CPI adjustment	N/A	N	\$2,425.00 Per ET- includes \$2,300.00 standard charge + \$125.00 special charge. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0012 -Old Southern Road main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Current cost of future construction.	N/A	N	\$2,489.00 Per ET- includes \$2,300.00 standard charge + \$189.00 special charge. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0013 - East Nowra DCP43 - Allsands	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Construction cost recovery	N/A	N	As determined by Court for Allsands P/L. These fees do not presuppose that water and w/water services can be made available.
42 WATR 0014 - Bomaderry Feeder Main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of project costs adjusted by NPV	N/A	N	\$3,917.00 Per ET- includes \$2,300.00 standard charge + \$1,617.00 special charge. These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
43 WATR 0006 -Narrawallee Ridge main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Construction cost recovery - CPI	N/A	N	\$2,589.00 Per ET- includes \$2,300.00 standard charge + \$289.00 special charge. These fees do not presuppose that water and w/water services can be made available.
43 WATR 0009 -Tuckerman Road main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Construction cost recovery - CPI	N/A	N	\$3,483.00 Per ET- includes \$2,300.00 standard charge + \$1,183.00 special charge. These fees do not presuppose that water and w/water services can be made available.
43 WATR 0010 -Narrawallee Reservoir to Combe drive feeder main (areas 1 and 2)	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Construction cost recovery	N/A	N	\$2,772.00 Per ET- includes \$2,300.00 standard charge + \$472.00 special charge. These fees do not presuppose that water and w/water services can be made available.
Future Water Supply projects as Determined	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost recovery including interest costs.	N/A	N	100% of survey, design and construction costs plus 10% p.a. interest. These fees do not presuppose that water and w/water services can be made available.

WASTEWATER (SEWERAGE) CONTRIBUTIONS PER EQUIVALENT TENEMENT (EXCEPT WHERE OTHERWISE INDICATED) OR SEPARATE CONNECTION

Project

70 SEWR 0001 -Berry Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Average 1989 cost of Headworks and transfer works over 5 schemes (discounted for capital component of access charge)	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
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SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
70 SEWR 0004 -Kangaroo Valley Road main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Actual cost of work with CPI adjustment	N/A	N	\$1,893.00 Per ET + \$107.00 per metre. These fees do not presuppose that water and w/water services can be made available.
71 SEWR 0001 -Shoalhaven Heads Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
72 SEWR 0001- Bomaderry Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
72 SEWR 0002 - Meroo Road / Edwards Avenue- includes standard & special reticulation charge	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recover cost of equivalent 150mm main for main previously constructed + CPI	N/A	N	\$2,869.00 Per ET- includes \$1,893.00 standard charge + \$976.00 special reticulation charge. These fees do not presuppose that water and w/water services can be made available.
72 SEWR 0002 - Meroo Road / Edwards Avenue - includes standard & special pump station, rising main, etc. charge	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Cost Recovery	N/A	N	\$2,603.00 Per ET- includes \$1,893.00 standard charge + \$710.00 special charge. These fees do not presuppose that water and w/water services can be made available.
72 SEWR 0003 - Cambewarra Downs Subdivision Sewer Servicing	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	NPV (incl. headworks)	N/A	N	\$4,725.00 Per ET- includes \$1,893.00 standard charge + \$2,832.00 special charge. These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
73 SEWR 0001 - Nowra Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
73 SEWR 0005 -South Nowra Industrial mains extension	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recover cost of mains to serve lots in original subdivision plus CPI.	N/A	N	\$1,893.00 Per ET + \$1.55 per square metre of developed or subdivided lot. Minimum charge of \$7,436.00. These fees do not presuppose that water and w/water services can be made available.
73 SEWR 0010 -Cavanagh Lane main extension	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recover cost of mains laid by Council + CPI	N/A	N	\$4,290.00 Per ET- includes \$1,893.00 standard charge + \$2,397.00 special charge. These fees do not presuppose that water and w/water services can be made available.
73 SEWR 0011 - East Nowra DCP43 - Allsands etc	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As Determined by Court	N/A	N	As determined by Court for Allsands P/L. These fees do not presuppose that water and w/water services can be made available.
73 SEWR 0012 - Carrington Park Estate Pump Station, Rising Main and Gravity Main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recover cost of pump station, rising main and gravity main.	N/A	N	\$2,848.00 Per ET- includes \$1,893.00 standard charge + \$955.00 special charge. These fees do not presuppose that water and w/water services can be made available.
74 SEWR 0001 - Culburra/Greenwell Point Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
75 SEWR 0001 -Callala Beach/Bay Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks (to be revised when treatment works and effluent management have been resolved)	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
75 SEWR 0006 -Callala Bay DCP 41 future reticulation mains and pump station	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Cost of future construction of reticulation and pumping stations.	N/A	N	\$5,154.00 Per ET- includes \$1,893.00 standard charge + \$3,261.00 special charge. These fees do not presuppose that water and w/water services can be made available.
76 SEWR 0001 - Huskisson/Vincentia Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks (to be revised when treatment works and effluent management have been resolved)	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
76 SEWR 0002 - Vincentia Urban Expansion	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of cost of Pumping Station & Rising Main, adjusted by NPV	N/A	N	\$4,053.00 Per ET- includes \$1,893.00 standard charge + \$2,160.00 special charge. These fees do not presuppose that water and w/water services can be made available.
77 SEWR 0001 -St Georges Basin Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks (to be revised when treatment works and effluent management have been resolved)	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
77 SEWR 0002 - The Wool Road Lots 43-53 DP8082	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of cost of mains. Adjusted by NPV.	N/A	N	\$13,018.00 Per ET- includes \$1,893.00 standard charge + \$11,125.00 special charge. These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
77 SEWR003- Nebraska Estate Stage 1 Park Rd area St Georges Basin - Sewerage Infrastructure	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost recovery	100%	N	\$6,170.00 Special chg per ET paid up front or an annual charge (Section 501 LGA, 1993 for 8 yrs @ 10% pa (being \$1,157 pa)). The fee does not include the applicable sewerage headworks charge & does not presuppose that water & w/water services can be made available.
78 SEWR 0001 -Sussex Inlet Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
78 SEWR 0007 -Thomson Street Reserve main extensions	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of cost of mains.	N/A	N	\$2,251.00 Per ET- includes \$1,893.00 standard charge + \$358.00 special charge. These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0001 -Milton/Ulladulla Headworks	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	As for Berry Headworks(To be revised when scheme augmentation proposals are finalised).	N/A	N	\$1,893.00 Per ET - These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0003 - Kings Point Pump Station and rising main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery of cost of rising main & pumping station.	N/A	N	\$2,566.00 Per ET- includes \$1,893.00 standard charge + \$673.00 special charge. These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0008 -North Street to Church Street main relocation DCP 45	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Cost of relocating new mains to serve re-subdivision plus holding costs within CPI adjustment.	N/A	N	\$1,893.00 Per ET + \$1.68 per square metre of lot area. These fees do not presuppose that water and w/water services can be made available.

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
79 SEWR 0009 - West Mollymook Settlers Village P.S. (Areas 1, 2, 3)	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost of recovery including interest over estimated average recovery period with CPI adjustment.	N/A	N	\$2,577.00 Per ET- includes \$1,893.00 standard charge + \$684.00 special charge. These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0009 - Mollymook Creek PS (areas 2 & 3)	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost of recovery including interest over estimated average recovery period with CPI adjustment.	N/A	N	\$3,204.00 Per ET- includes \$1,893.00 standard charge + \$1,311.00 special charge. These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0009 - Main Upsizing in Area 1 (Areas 2 & 3)	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost of recovery including interest over estimated average recovery period with CPI adjustment.	N/A	N	\$2,082.00 Per ET- includes \$1,893.00 standard charge + \$189.00 special charge. These fees do not presuppose that water and w/water services can be made available.
79 SEWR 0010 - Gordon & Graham Streets, Milton Pumping Station and R/Main	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Recovery cost of infrastructure adjusted by CPI	N/A	N	\$3,946.00 Per ET- includes \$1,893.00 standard charge + \$2,053.00 special charge. These fees do not presuppose that water and w/water services can be made available.
Future Sewerage Projects - Special augmentations and extensions and new pump stations and Reticulated Mains to serve new development	Compliance Certificates- Contributions required from developers under Section 64 of Local Government Act 1993 and Section 307 of Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000, or for separate system connection.	Full cost of recovery including interest over estimated average recovery period with CPI adjustment.	N/A	N	To be determined for specific cases. These fees do not presuppose that water and w/water services can be made available.

COMMUNICATION CHARGES

TOWERS AND FACILITIES

Administration and Site Set Up

Site Management Fee	Site induction & safety audit	OHS Legislative Requirement	100%	Y	\$226.60
Initial Site Set-Up (tower analysis required, provided by client)	Fee for processing application, includes new equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,699.50

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
Initial Site Set-Up (tower analysis not required)	Fee for processing application, includes new equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,133.00
Amended Site Set-Up (tower analysis required, provided by client)	Fee for processing application, includes amended equipment schedule.	Market review. Cost recovery.	100%	Y	\$1,133.00
Amended Site Set-Up (tower analysis not required)	Fee for processing application, includes amended equipment schedule.	Market review. Cost recovery.	100%	Y	\$566.50
Standard Site Lease or Licence (not including legal fees)	Fee for processing Lease or Licence, as required.	Market review. Cost recovery.	100%	Y	\$1,133.00
Standard Site Agreement (not including legal fees)	Fee for processing Agreement, as required.	Market review. Cost recovery.	100%	Y	\$566.50

Communication Sites - Bewong, Coonemia, Sussex Inlet and Fishermans Paradise

Private Mobile Radio (per base) Commercial Self Use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$2,917.20
Private Mobile Radio (per base) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$1,925.00
Private Mobile Radio- Extra Antenna (per antenna) Commercial Self Use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$962.50
Private Mobile Radio- Extra Antenna (per antenna) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$635.80
VHF-UHF Link System (per link) Commercial Self Use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$731.50
VHF-UHF Link System (per link) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$484.00
VHF-UHF Link Antenna (per antenna) Commercial Self Use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$317.90
VHF-UHF Link Antenna (per antenna) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$210.10
Spread Spectrum System (incl. 1 gridpak up to 600mm) Commercial Self Use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$962.50
Spread Spectrum System (incl. 1 gridpak up to 600mm) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$635.80
Microwave (incl. 1 dish up to 1200mm) Commercial Self Use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$3,851.10
Microwave (incl. 1 dish up to 1200mm) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$1,487.20
Telemetry (per base) Commercial Self Use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$4,667.30

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Nav Beacons, Paging, TV & FM transmitter up to 100W etc. (per unit) Commercial Self Use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$2,917.20
Nav Beacons, Paging, TV & FM transmitter up to 100W etc.(per unit) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$1,925.00
Other Site Costs (equipment huts etc.) Commercial Self Use - per year.	Rental for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$4,668.40
Other Site Costs (equipment huts etc.) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$3,081.10
Communication Sites - Vincentia and West Ulladulla					
Private Mobile Radio (per base) Commercial self use - per year	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$3,501.30
Private Mobile Radio (per base) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$2,311.10
Private Mobile Radio-Extra Antenna (per antenna) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$1,155.00
Private Mobile Radio- Extra Antenna (per antenna) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$762.30
VHF-UHF Link System (per link) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$876.70
VHF-UHF Link System (per link) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$569.80
VHF-UHF Link- Extra Antenna (per antenna) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$381.70
VHF-UHF Link-Extra Antenna (per antenna) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$251.90
Spread Spectrum System (incl. 1 gridpak up to 600mm) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$1,155.00
Spread Spectrum System (incl. 1 gridpak up to 600mm) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$762.30
Microwave system (incl. 1 dish up to 1200mm) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$3,851.10
Microwave system (incl. 1 dish up to 1200mm) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$2,542.10
Telemetry (per base) Commercial self use - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$5,602.30

SHOALHAVEN WATER

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Nav Beacons, Paging, TV & FM transmitter up to 100W etc.(per unit) Commercial self use - per year.	Rental fee for use of Council's communication facility.	Market Review. Cost Recovery.	100%	Y	\$3,501.30
Nav Beacons, Paging, TV & FM transmitter up to 100W etc.(per unit) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$2,311.10
Other site costs (equipment huts etc) Commercial self use - per year.	Rental fee for use of Council's communications facility	Market Review. Cost Recovery.	100%	Y	\$4,668.40
Other Site Costs (equipment huts etc.) Concession - per year.	Rental fee for use of Council's communications facility.	Market Review. Cost Recovery.	100%	Y	\$3,081.10
St Georges Basin Taxi Service (VHF Repeater) - per year.	Rental fee for use of Council's communications facility.	Set by Negotiation	100%	Y	\$3,501.30
NSW Ambulance Service (UHF Rptr & Link) - per year.	Rental fee for use of Council's communications facility.	Set by Negotiation	94%	Y	\$3,852.20

TOURISM

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004 Amount
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TOURISM

PUBLICATIONS

Sales

Selling Price Bushwalking Booklet	Promoting Bushwalking in Shoalhaven	Partial cost recovery	N/A	Y	\$2.20
Two Rivers Walking Track Brochure Pack	Promoting Bushwalking in Shoalhaven	Full cost recovery	100%	Y	\$5.50

Advertising Costs

Backpage (19cm x 25 cm)	Advertising in Shoalhaven Information Booklet and Shoalhaven Your Holiday Escape	Full cost recovery	100%	Y	\$3,300.00
Inside Cover (19cm x 25cm)	Advertising in Shoalhaven Information Booklet and Shoalhaven Your Holiday Escape	Full cost recovery	100%	Y	\$2,860.00
Full Page (19cm x 25 cm)	Advertising in Shoalhaven Information Booklet and Shoalhaven Your Holiday Escape	Full cost recovery	100%	Y	\$2,530.00
Half Page (19cm x 12cm) or (9cm x 25cm)	Advertising in Shoalhaven Information Booklet and Shoalhaven Your Holiday Escape	Full cost recovery	100%	Y	\$1,540.00
Quarter Page (9cm x 12cm)	Advertising in Shoalhaven Information Booklet	Full cost recovery	100%	Y	\$935.00
One Eighth Page (9cm x 6cm)	Advertising in Shoalhaven Information Booklet and Shoalhaven Your Holiday Escape	Full cost recovery	100%	Y	\$605.00
Advertising for the Australian Museum of Flight in Shoalhaven Tourism Board publications and Highway One	Promoting the Australian Museum of Flight	Nil Cost Recovery	N/A	N	No Charge

SOUVENIRS AND MAPS

Sales

Retail Items from the Visitors Centres	Souvenirs and maps for visitors	Normal commercial markups over cost price	N/A	Y	Normal retail price
Bumper Stickers	Promote Towns and Villages and Sporting and community organisations	Partial cost recovery	N/A	Y	\$0.55

ADVERTISING

Campaigns

Quickbreaks	Advertising on Website	Nil Cost Recovery	N/A	N	No Charge
Short Breaks	Advertising holiday packages in the Sydney Market	Partial cost recovery	N/A	Y	\$220.00

TOURISM

Fee Description	Purpose	Pricing Policy	Recovery	GST Incl.	2003/2004Amount
Touring By Car	Advertising to the self drive market	Nil cost recovery	N/A	Y	

CONSUMER SHOWS

Operator Participation

Site Rental for Operators	Actual display at Consumer Shows	Partial cost recovery	N/A	Y	Fee varies - partial cost recovery
Site rental for local area Tourist Associations, Australian Museum of Flight & National Parks & Wildlife Service (local)	Actual display at Consumer Show	Nil Cost Recovery	N/A	Y	