Apr	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan	Feb	Mar	Apr	May	Jun
North Street								Kinghorne Street				
	Egans Lane Stage 2											
							Junction/Kinghorne					
	Sign Policy/Implementation											
				Junction St Lights								
				Mural				Mural				

Ongoing		2015/16 Budget	Committed	Spent
Promotion	$50k	Sign Policy / Implementation	$50,000	$50,000
Shop Façade	$21k	Kinghorne Street Design	$20,000	$20,000
Street Trees	?	Kinghorne Street (stage 1)	$300,000	$300,000
		Promotions/Activation	$20,000	$16,824
		Activation	$10,000	$10,000
		Junction Street Lights	$20,000	$20,000
		Façade Improvement Program	$21,000	$8,346
		Counters	$4,400	$4,400
		Market DA Assistance	$3,000	$467
		Resource	$15,500	$12,075
		Total	**$463,900**	**$442,112**
		Remaining		**$57,889**

Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan	Feb	Mar	Apr	May	Jun

2016/17 Budget	Budget
Promotions/Activation	$50,000
Façade Improvement Program	$21,000
Kinghorne Street	$213,000
Counters	$25,000
Mural	$10,000
North Street Park	
Parklet	
Total	**$319,000**
Remaining	**$238,889**

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan	Feb	Mar	Apr	May	Jun

2017/18 Budget	Budget
Promotions/Activation	$50,000
Façade Improvement Program	$21,000
Total	$71,000
Remaining	**$429,000**