

# Annual Report 2023 – 2024

**Section 2** - Additional Local Government Act Reporting Requirements



# Acknowledgement of Country

Walawaani (welcome),

Shoalhaven City Council recognises the First Peoples of the Shoalhaven and their ongoing connection to culture and country. We acknowledge Aboriginal people as the Traditional Owners, Custodians and Lore Keepers of the world’s oldest living culture and pay respects to their Elders past, present and emerging.

Walawaani njindiwan (safe journey to you all)

*This acknowledgment includes Dhurga language. We recognise and understand that there are many diverse languages spoken within the Shoalhaven.*

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# About **this** report

**Shoalhaven City Council 2023-24 Annual Report was produced to comply with the Local Government Act 1993 (section 428) and the Local Government (General) Regulation 2021 (clauses 132, 217 and 224).**

This document is Section 2 of the Annual Report and contains information which is a requirement under the Act to include in a council's annual report. Section 1 contains performance against the Delivery Program Objectives and Section 3 is the Annual Financial Statements. The State of the City Report 2024 will also be added as an addendum to this year's Annual Report.





# Details of overseas visits

## Local Government (General) Regulation 2021 Section 217 Clause 1 (a1)

There was 1 Overseas Trip undertaken by Councillor or Employees of the Council in 2023/24.

Council’s Insurance & Risk Officer attended a sponsored specialised Risk Management training event in Singapore as part of an award for his submission to Statewide Mutuals ‘Risks Initiative Program’. The Loss Prevention Course was run by AFM Global, a property insurance company, which underwrites the Statewide Mutual Property Scheme. The positive outcome for Council was that the course provided a comprehensive introduction to who AFM Global is as an organisation and how they can practically assist Councils to mitigate and manage risks to its property assets.

# Fees expenses & facilities

## Local Government (General) Regulation 2021 Section 217 Clause 1 (a1)

The following Councillor fees were expended during the year 2023/2024:

- Mayoral Fees - \$109,087
- Councillor Fees - \$462,969

The total costs associated with Council expenses and facilities including travel, allowances, expenses, computers, communication and other associated costs for Council and Committee meetings amounts to \$361,964

Item	Investment
(i) Provision of facilities including dedicated office equipment allocated to Councillors	\$6,121
(ii) Cost of phone calls by Councillors	\$7,251
(iii) Councillor attendances at conferences and seminars	\$63,185
(iv) Training and skill development	\$9,300
(v) Interstate travelling expenses	\$22,630
(vi) Overseas expenses	\$0
(vii) Spouse/partner accompanying person expenses	\$0
(viii) Carer expenses	\$0
(ix) Committee sitting fees	\$682

Council at its meeting on 28 June 2011 (Min 11.674) resolved to disclose the following additional information to that prescribed in the Local Government (General) Regulation in the Annual report:

Item	Investment
Legal costs	\$0
Subsistence and out of pocket expenses	\$5,484
Travelling expenses	\$78,943
Mayoral vehicle	\$26,644
Printing and stationery/office expenses	\$599
Other expenses	\$372
Council & committee meetings, briefings, meals & sustenance	\$61,642
Secretarial support	\$83,776

# Major contracts

## Local Government (General) Regulation 2021 – Section 217 Clause 1 (a2)

Contracts awarded in 2023/24 in excess of \$150,000

Item No.	Contractor Name	Nature of Goods/Services	Amount (Inc GST)
1.	Aten Systems Pty Ltd	Maintenance of IT Solutions	\$220,000
2.	Datacom	Software - Licence - Microsoft Enterprise Agreement	\$3,625,094
3.	Mode Design Corp Pty Ltd	Showground Improvements - Kangaroo Valley / Milton	\$234,333
4.	Roadworx Surfacing Pty Ltd	Central Heavy Patching - Greenwell Point Road	\$179,057
5.	Kings Investment Property Pty Ltd	Property Acquisition 28 St Vincent Street – Ulladulla	\$350,000
6.	Roadworx Surfacing Pty Ltd	Pavement Construction – Greenwell Point Road	\$329,955
7.	CBK Constructions Pty Ltd	Levee Repair - Terara	\$307,522
8.	Zauner Construction Pty Ltd	Design & Construct Shared User Path Bridge Lake Conjola Entrance Road - Lake Conjola	\$765,600
9.	DRNSW Commercial TA Soil Conservation Service	Viewing Platform Construction - Narrawallee	\$183,433
10.	Vogue Landscaping	Access Ramp/Carpark Upgrade Pre-school - Orient Point	\$201,348
11.	Waste Initiatives Pty Ltd	Design and Install Rubber Crumb Plant - West Nowra Waste Facility	\$766,280
12.	Cleary Bros (Bombo) Pty Ltd	Roundabout/Rehabilitation Works Bowen Street - Huskisson	\$1,034,745
13.	Roadworx Surfacing Pty Ltd	Heavy Patching Stabilisation - Bolong Road	\$244,835
14.	Hisway Pty Limited	Water Main Upgrade - Coolangatta Road - Coolangatta	\$433,887
15.	Moduplay Group Pty Ltd	Design and Construction Playground - Kioloa / Bawley Point	\$238,024
16.	Floodlighting Australia	Floodlights Upgrade - Crookhaven Park	\$291,500
17.	GHD Pty Ltd	Risk Reports and Dam Safety Reviews	\$748,418
18.	Norton Rose Fulbright	Legal Services	\$260,513
19.	Roadworx Surfacing Pty Ltd	Pavement Works - Basin District	\$166,248
20.	John W Evison Pty Ltd	Land Acquisition Taylors Lane - Cambewarra	\$407,811
21.	Pascall Group Pty Ltd	Facilities Upgrade – Stage 1 – Access Road/ Parking Area/ Picnic Shelters Danjera Dam - Yalwal	\$882,624
22.	Logicalis	IT Consultancy Services	\$172,635
23.	Pro-Asset Painting Maintenance Pty Ltd	Painting Showground Pavilion - Nowra	\$267,979
24.	ESRI Australia	Software Licence	\$165,000
25.	Coniston Trucks Pty Ltd	Plant & Equipment - Supply and delivery - Supply Jetter Truck	\$310,112
26.	Fairy Meadow Plumbing Pty Ltd	Field Testing - Backflow Prevention Devices	\$148,500
27.	Kilmac Civil Pty Ltd	Pipe Replacement & Construction Gabion Retaining Wall Carters Road - Barrengarry	\$435,021
28.	Fulton Hogan Industries Pty Ltd	Embankment Stabilisation - Burrier Rd Barringella	\$877,746
29.	Coniston Trucks Pty Ltd	Plant & Equipment - Supply and Delivery - Beavertail Service Truck 14T	\$200,920

30.	MSW Plant Hire Pty Ltd	Sub-Surface Drainage Rugby Park/Thomson Street Sporting Complex - Sussex Inlet	\$603,488
31.	Floodlighting Australia	Floodlights Upgrade Showground - Kangaroo Valley	\$278,300
32.	Technology One Ltd	Software Support and Maintenance	\$1,084,002
33.	Hunter H20 Holdings Pty Ltd	Consultancy Services - Wastewater	\$174,869
34.	Viadux Pty Ltd	Supply of pipe & fittings - Surcharge Main - South Nowra	\$558,063
35.	Stantec Australia Pty Ltd	LGA Floor Level Survey for Flood Planning	\$308,770
36.	Westrac Pty Ltd	Plant & Equipment - Supply and Delivery - 5 Tonne Excavator	\$152,900
37.	BOC Limited	Supply and Delivery - Bulk Liquid CO2/O2	\$717,199
38.	Lachmad Pty Ltd	Management & Operation - Holiday Haven Currarong	\$7,531,962
39.	Austral Archaeology Pty Ltd	Excavation and Salvage - Moss Vale Road Bomaderry Water Main Alignment	\$234,724
40.	Killard Infrastructure Pty Ltd	South Nowra Surcharge Main - HDD Works	\$818,343
41.	C & D Management Pty Ltd	Management & Operation - Holiday Haven Huskisson Beach	\$10,504,516
42.	Downer EDI Works	Southern Spray Reseal Program	\$654,136
43.	Roadworx Surfacing Pty Ltd	Pavement Rehabilitation Old Southern Road - Worrigea	\$351,273
44.	Numbuggastudios Pty Ltd	Management & Operation - Holiday Haven Swan Lake	\$3,464,255
45.	Flottweg Australia Pty Ltd	Sludge De-Watering Centrifuge - Nowra Waste Water Treatment Plant	\$880,000
46.	JS & IS Management Pty Ltd	Management & Operation - Holiday Haven Kangaroo Valley	\$1,788,003
47.	Shaun Robert Avis & Michella Kristy Kelly	Property Acquisition - Lot 2 DP 538290 80 Railway Street - Bomaderry	\$680,000
48.	Ecodynamics Landscaping Pty Ltd	Millards Creek Bank Restoration Ulladulla	\$244,859
49.	STM Trucks & Machinery Pty Ltd	Plant & Equipment - Supply & Delivery - 13T Excavator	\$264,000
50.	DRNSW Commercial TA Soil Conservation Service	Currarong Beach Access Upgrade	\$152,625
51.	Soil Conservation Service	Beach Access Upgrade - Currarong	\$152,625
52.	Brown Environmental Earthworks Planning	Levee Remediation Works - O'Keefes Point	\$159,922
53.	Utilstra Pty Ltd	Construction Vincentia/ Huskisson SPS 7/Rising Main & Gravity Main Upgrades	\$3,261,427
54.	Coniston Trucks Pty Ltd	Plant & Equipment - Supply & Delivery 2 x Road Patching Trucks	\$937,896
55.	GPM Marine Constructions Pty Ltd	Replacement Yooralla Bay Jetty - Conjola Park	\$823,389
56.	Euro Civil Pty Ltd	Guardrail Supply & Installation Upper Kangaroo River Road - Kangaroo Valley	\$363,037
57.	APV Valuers and Asset Management	Asset Revaluation Services	\$164,725
58.	Cleary Bros (Bombo) Pty Ltd	Intersection Upgrade/Shared User Path St Vincent St / South St - Ulladulla	\$1,845,914

59.	Pascall Group Pty Ltd	Carpark & Entrance Upgrades - Ulladulla Works Depot	\$701,031
60.	Downer Pipetech Pty Ltd	Stormwater Pipe Relining Noakes St/Scott St/Discovery Place - Shoalhaven Heads	\$325,598
61.	Illawarra Toyota	Plant & Equipment - Supply and delivery - 2 x 11T Service Trucks with Cranes	\$559,782
62.	Illawarra Toyota	Plant & Equipment - Supply and delivery - 6 x 4 Tipper	\$326,244
63.	Roadworx Surfacing Pty Ltd	Stabilised Heavy Patching - Various Locations	\$910,168
64.	HD Civil Pty Ltd	Design & Construct - Boondobah & Bridge Creek Bridge	\$829,793
65.	Roadworx Surfacing Pty Ltd	Pavement Repairs Coolangatta Road - Coolangatta	\$422,791
66.	Bettergrow Pty Ltd	Biosolid Disposal Services	\$1,755,824
67.	CRS Creative Recreation Solutions Pty Ltd	Playground Design & Construction Joe Hyam Reserve - North Nowra	\$307,925
68.	LIEBHERR-AUSTRALIA P/L	Plant & Equipment - Supply/Deliver 22T Material Handler Waste Services	\$596,820
69.	Nowra Truck & Tractor Repairs Pty Ltd	Plant & Equipment - Supply and delivery - 3 x 4500kg Trucks with Crane	\$442,200
70.	Roadworx Surfacing Pty Ltd	Pavement Rehabilitation - Gerroa/Beinda/Coomea Streets	\$530,711
71.	Roadworx Surfacing Pty Ltd	Asphalt Patching Hillcrest Avenue - Nowra	\$279,540
72.	Illawarra Toyota	Plant & Equipment - Supply and delivery - 2 x Water Carts	\$580,946
73.	Shaw Reynolds Lawyers Pty Ltd	Legal/Conveyancing Services	\$190,000
74.	Recharge Consulting	Energy Consulting Services	\$168,168
75.	GHD Pty Ltd	Detailed Design - Cambewarra Dam Decommission	\$271,700
76.	Viadux Pty Ltd	Replace Sewer Rising Main - Coonemia Rd Wollumboola	\$194,518
77.	Cleary Bros (Bombo) Pty Ltd	Pavement Rehabilitation - Terara Road	\$976,731
78.	RHELM Pty Ltd	Consultancy Services - Environmental - Floodplain Study	\$238,843
79.	RHELM Pty Ltd	Consultancy Services - Environmental - Floodplain Study	\$188,474
80.	Hisway Pty Limited	Bream Beach Water Main & Naval Parade Sewer Main Relocations	\$2,262,161
81.	Roadworx Surfacing Pty Ltd	Pavement Restoration Works - Southern Region	\$2,353,557
82.	J Holdings Group Pty Ltd	Drainage Restoration Roskell Rd - Callala Beach	\$936,381
83.	Viadux Pty Ltd	Supply Pipe & Fittings Surcharge Main - South Nowra	\$819,737
84.	R & N Paddison Pty Ltd - Turf Drain Australia	Sports Field Sub Surface Drainage Bill Andriske Oval - Mollymook	\$168,610
85.	TPG Telecom - Property Leasing Department	Lease - TPG Telecom Ltd (Vodafone Network Pty Ltd) - Medlyn Avenue Sussex Inlet	\$156,618
86.	CRS Creative Recreation Solutions Pty Ltd	Supply and Installation of Recreation Equipment - Holiday Haven Parks	\$236,731
87.	GHD Pty Ltd - Sydney	Water Servicing Options Assessment - Bamarang to Milton Water Main Stage 2	\$236,500
88.	Soil Conservation Service	Pedestrian Beach Access Upgrade - Cunjurong	\$237,944
89.	Cleary Bros (Bombo) Pty Ltd	Pavement Rehabilitation - Yalwal Road	\$2,422,219



90.	Murphy McCarthy & Associates Pty Ltd	Firefighting Water Storage Tanks & Pump Station Design and Construction - Albatross Aviation Technology Park (AATP)	\$1,338,150
91.	Murphy McCarthy & Associates Pty Ltd	Firefighting Water Main Reticulation - Albatross Aviation Technology Park (AATP)	\$227,150
92.	Uni Civil (NSW) Pty Ltd	Maintenance Shed - Kangaroo Valley	\$251,524
93.	IJED Electric & Data	Supply install Electrical Switch & Ancillary Lighting - Material Recycling Facility West Nowra	\$843,394
94.	Steel Mains Proprietary Limited	Water Main Replacement - Meadow Creek Burrier	\$184,261
95.	Fulton Hogan Industries Pty Ltd	Pavement Rehabilitation Lake Conjola Entrance Road - Lake Conjola	\$1,198,567
96.	CRS Creative Recreation Solutions Pty Ltd	Playground Replacement Elliott Reserve - Currarong	\$175,991
97.	MSW Plant Hire Pty Ltd	Sports Field Drainage - Frogs Holla	\$283,796
98.	Ecodynamics Landscaping Pty Ltd	Riversdale Bushfire Waterways Restoration	\$207,470
99.	Illawarra Toyota	Plant & Equipment - Supply Service Truck/Crane	\$244,041
100.	King, Jeffrey Bruce	Property Acquisition Lot 1 DP 203965 78 Railway Street - Bomaderry	\$935,000
101.	Jirgens Civil Pty Ltd	Bridge Replacement Design & Construct Boxsells Lane - Meroo Meadow	\$268,280
102.	Parrish Group NSW Pty Ltd	Fire Services Upgrade - Berry Showground	\$95,377
103.	Illawarra Toyota	Plant & Equipment - Supply Truck Tipper/Crane	\$462,818
104.	Batmac Constructions	Storeroom Extension - Ulladulla Civic Centre	\$817,955
105.	Brown Environmental Earthworks Planning	Levee Remediation Works - Comerong Island	\$1,257,000
106.	Fulton Hogan Industries Pty Ltd	Road Pavement Repairs Braidwood Road - Yerriyong	\$1,368,808
107.	Symal Infrastructure Pty Ltd	Landslip Works - Kangaroo Valley Road	\$2,260,500
108.	Edwards Constructions NSW Pty Ltd	Extension - Lake Conjola RFS Station	\$1,536,925
109.	Komatsu Australia Pty Ltd	Plant & Equipment - Supply and Delivery - Supply 30T Articulated Dump Truck	\$566,161
110.	Fulton Hogan Industries Pty Ltd	Road Pavement Repairs Burrier Road - Barringella	\$476,724
111.	IronBuilt Infrastructure Pty Ltd	Main/Overflow Structures Surcharge - South Nowra	\$6,377,718
112.	CBK Constructions Pty Ltd	Surcharge Main Works - South Nowra	\$219,996
113.	Coniston Trucks Pty Ltd	Plant & Equipment - Supply and Delivery - Beavertail Service Truck 14T	\$217,351
114.	East Coast Civil Constructions Pty Ltd	Bridge Replacement Design & Construct Croobyar Rd - Croobyar	\$585,970
115.	Coniston Trucks Pty Ltd	Plant & Equipment - Supply and Delivery - Service Truck	\$298,260

# Private swimming pools

## Swimming Pools Act 1992, s22F(2) – Pools Regulation 2018 (SP Reg) cl23

For the financial year 1 July 2023 to 30 June 2024, Council conducted 424 inspections of swimming pools and this resulted in the issuing of:

- 157 Certificates of Compliance
- 134 Certificates of Non-compliance
- 

## Legal proceedings

### Local Government (General) Regulation 2021 – Section 217 Clause 1 (a3)

During 2023 – 2024 expenses incurred by Shoalhaven City Council for legal proceedings taken by or against Council were as detailed below.

- Amounts paid in respect of legal proceedings - \$1,149,433.16
- Costs received in respect of proceedings - \$422,181.87

Below is a summary of the legal proceedings and the result if it has been finalised.

Planning & Development			
Land and Environment Court - Class 1 Planning Appeal			
Name of other party	DA Reference	Status	Result/Determination
Easter Developments Pty Ltd	DA21/2577	Ongoing	Council appeal successful. Remitted to Commissioner for hearing.
Prestige Holdings Group	DA22/1769	Ongoing	N/A
Links Nowra Pty Ltd	DA21/2033	Finalised	Appeal dismissed. Development application refused.
BG Sales Huskisson Pty Ltd	DS22/1032	Finalised	Appeal granted. DA approved.
Zervos Nominees	DA16/1465	Finalised	Section 34 conciliation agreement
Brookwood Land Pty Ltd	SF9821	Ongoing	N/A
Brookwood Land Pty Ltd	DS17/1489	Ongoing	N/A
Peter O'Neil	DA22/2197	Finalised	s 34AA conciliation agreement
Southhold Pty Ltd	SF10973	Finalised	Discontinued by applicant

JFPG013 Pty Ltd	DA22/2061	Finalised	s 34 conciliation agreement
MVC Nominees Pty Ltd	DA22/1134	Finalised	s 34 conciliation agreement
Brojas Pty Ltd	DA23/2319	Finalised	s 34 conciliation agreement
Glenn Tracy	DA22/2101	Finalised	s 34AA conciliation agreement
Heir Asquith Pty Ltd	SF10921	Ongoing	N/A
Adam Sturt	DS23/1113	Finalised	Appeal upheld. Approval granted.
R&G Creations	DA20/1466	Finalised	s 34 conciliation agreement
Consult Pty Ltd	DA23/1352	Finalised	s 34 conciliation agreement
NHP Berry HL762 Pty Ltd	SF10965	Ongoing	N/A
Tracey Minton	DA22/2325	Ongoing	N/A
Feros Hotel Group	RA23/1002	Ongoing	N/A
Depot Ventures Pty Ltd	RA23/1003	Ongoing	N/A
Instep Management Pty Ltd	ON2023/0093	Finalised	Discontinued by applicant
Ziv & Co Pty Ltd	DA23/1784	Ongoing	N/A
Cambewarra Holdings Pty Ltd	DA23/3094	Ongoing	N/A
Gregory Scarf	DA23/1856	Finalised	Withdrawn by applicant
Yates Holdings Victoria Pty Ltd	SC24/1001	Ongoing	N/A
Allam MHE #4 Pty Ltd	DA23/1792	Ongoing	N/A
Adam & Stacey Moore	SF10955	Ongoing	N/A
Blackwell	ON22/9607	Finalised	s 34 conciliation agreement
Warr	ON22/9311	Finalised	s 34 conciliation agreement

#### Land and Environment Court - Other

Name of other party	Class	Type	Status	Outcome
Narrawallee Beach Environmental Group	Class 4	Judicial Review	Finalised	Judgment in favour of the applicant. Costs awarded against Council.

#### Local Court - Enforcement

Name of other party	Type	PIN	Status	Outcome
Gary Lanham	Dog Attack	3250874404	Finalised	Conviction, fine imposed and legal costs awarded to Council.
Lidija Ivceovich	Dog Attack	N/A	Ongoing	N/A
Lidija Ivceovich	Dog Destruction	N/A	Ongoing	N/A
Bullseye Construction NSW Pty Ltd	Development without consent	3216601750	Finalised	Guilty plea. Fine reduction imposed.
Bullseye Construction NSW Pty Ltd	Pollute waters	3216601769	Finalised	Guilty plea. Fine reduction imposed.
Bullseye Construction NSW Pty Ltd	Failure to comply with clean-up notice	3216601778	Finalised	Guilty plea. Fine reduction imposed.

Bullseye Construction NSW Pty Ltd	Failure to pay fees	3216601787	Finalised	Guilty plea. No penalty imposed.
Matthew Gray	Development without consent	3250880894	Finalised	Conviction, fine imposed and legal costs awarded to Council.
Raymond Eberle	Development without consent	3250869876	Finalised	Guilty plea, fine imposed.
Buildfest Pty Ltd	Pollute waters	3216601594	Finalised	Guilty plea, fine imposed and legal costs awarded to Council.
Thang Le Viet	Pollute waters	3216601558	Finalised	Penalty reduced.
Rachel Barling	Dog attack	3250847784	Finalised	Dismissed pursuant to s10 of Crimes (Sentencing and Procedure) Act 1999
Jaime Loveridge	Dog attack	3216671536	Finalised	Dismissed.
Steven Maybury	Dangerous Dog	N/A	Finalised	Notice withdrawn by Council.
M&K Dennis Pty Ltd	Development without consent	3250827544	Finalised	Penalty withdrawn by Council.
M&K Dennis Pty Ltd	Development without consent	3250827553	Finalised	Penalty withdrawn by Council.
Yatcon Pty Ltd	Pollute Waters	3216649820	Finalised	Penalty withdrawn by Council.
Yatcon Pty Ltd	Development without consent	3216649839	Finalised	Penalty withdrawn by Council.
Malmundu Pty Ltd	Fire safety	3216651680	Finalised	Penalty withdrawn by Council.

#### Other Proceedings

Court/Tribunal	Name of other party	Description	Outcome
NSW Civil and Administrative Tribunal	Geoffrey Ferguson	Discrimination claim	Finalised. Finding against Council, including orders to pay the applicant \$10,000 in compensation.
NSW Coroner's Court	Inquest into the death of Ada Holland	Fatal dog attack on Collingwood Beach in March 2020	Finalised. Coroner handed down findings on 14 June 2024.
Supreme Court of NSW	AB Lock Builders Pty Ltd	Sale of land dispute	Finalised. Settlement between the parties.
NSW Civil and Administrative Tribunal	A Policinski	GIPA	Finalised. Documents released with redactions.

Local Government (General) Regulation 2021 – Section 217 Clause 1 (a4)

Nil to report

Contributions & donations

Local Government (General) Regulation 2021 - Section 217 Clause 1 (a5)

Council made grants, donations, subsidies and water/sewer development concessions totalling \$8,120,883.59 to local organisations and community groups in 2023/2024:

Beneficiary (Donations)	\$ Amount
Albatross Musical Theatre Company Inc	\$7,272.73
Berry & District Garden Club Inc	\$1,459.09
Bravehearts Foundation Limited	\$5,909.09
Callala Bay Community Association Inc	\$1,309.09
City of Shoalhaven Eisteddfod Inc	\$8,181.82
Noahs Inclusion Services	\$4,869.09
CTC Sussex Inlet Incorporated	\$5,909.09
Curarong Community Association Inc (CCA)	\$7402.56
Solider On	\$1,000.00
Music Shoalhaven Inc	\$2,272.73
Nowra Youth Services Inc	\$6,363.64
Lay Missionaries of Charity through St Michael Parish	\$1,418.18
Berry Branch of the County Womens Association (CWA)	\$2,064.90
Berry RSL Sub-Branch	\$2,700.90
Cambewarra School of Arts Association Inc	\$2,727.27
Five Villages Community Garden Incorporated	\$1,818.18
Friends of Callala Seniors Group	\$1,775.45
Marine Rescue NSW - Jervis Bay Unit	\$1,020.85
Milton District Country Womens Association	\$1,838.86
Mollymook Bridge Club Inc	\$1,961.55
Shoalhaven Emergency Services Community Awards	\$2,000.00
Shoalhaven Assistance and Support Inc	\$2,727.27
Shoalhaven City Concert Band	\$2,000.00
Shoalhaven Clay Target Club	\$554.91
Shoalhaven Pistol Club	\$908.52
Shoalies Hockey Club Incorporated	\$7,272.73

Sussex Inlet Foundation for Community Development Inc	\$10,909.09
Sussex Inlet RSL Sub-Branch	\$1,911.35
Tabourie Lake Museum Foundation Inc	\$5,454.55
The Berry & District Historical Society	\$681.82
Tomerong School of Arts	\$3,200.59
Huskisson Chamber of Commerce & Tourism Inc	\$6,363.64
Lions Club of Bomaderry Nowra Inc	\$5,909.09
Milton Ulladulla Family History Society Inc	\$681.82
Milton Ulladulla Youth Driver Education	\$4,545.45
Rotary Club of Berry Inc	\$14,000.00
Sanctuary Point Community Pride Incorporated	\$909.09
Shoalhaven Historical Society	\$1,090.91
Shoalhaven Youth Orchestra Inc	\$7,272.73
The Flagstaff Group	\$5,618.18
Treading Lightly Inc	\$13,636.36
The Ulladulla & Districts Community Resources Centre	\$1,450.00
Ulladulla Milton Lions Club	\$11,754.55
Wandandian Progress Association Inc	\$1,777.24
Wildlife Rescue South Coast Inc	\$2,576.85
Donations - Total	\$184,481.81
Donations - Community Wellbeing Grants	
Youth Insearch Foundation Inc	\$2,225
Apex Club of Milton Ulladulla	\$5,000
Shoalhaven Suicide Prevention Awareness Network (SSPAN)	\$3,552
The Flagstaff Group	\$4,000
Sanctuary Point Community Pride Inc	\$1,500
Salt Care	\$3,000
We Women of Conjola	\$4804
Bravehearts Foundation Ltd	\$3,000
Firefly Bay & Bason – Uniting	\$3,205
Donations – Community Wellbeing Grants - Total	\$30,286



Donations – Sports Grants	
Milton Ulladulla District Tennis Association	\$50,000
Shoalhaven District Football Association	\$6,617
Shoalhaven Hockey Incorporated	\$35,666.67
Shoalhaven Dog Training Club	\$6,906
Donations – Sports Grants – Total	\$99,189.67
Programs	
Events - Tourism	\$161,181
Holiday Haven Commercial	\$8,636
Business Awards	\$30,000
Planning Service - Heritage Programs	\$16,861.00
Development contribution concessions – water and sewer funds	\$5,750,751.34
Programs - Total	\$5,967,429.34
Subsidies provided to occupiers of Council assets	
Community Lease/Licence (66)	\$838,457.60
Mens Sheds (9)	\$17,816.62
Golf Clubs (2)	\$23,359.09
Preschool/ childcare/ playgroups (14)	\$741,513.02
Sports Groups (9)	\$70,612
Meals on Wheels (4)	\$41,657.12
Telco's (Community/Gov) (16)	\$49,225.32
Outdoor Dining (69)	\$56,856
Subsidies provided to occupiers of Council assets - Total	\$1,839,496.77
Note: the above subsidies are a conservative estimate and does not take into account R&M, building insurance, water usage expensed not recovered	
Donations, Programs & Subsidies – Grand Total	\$8,120,883.59





# External bodies exercising functions delegated by Council

## Local Government (General) Regulation 2021 - Section 217 Clause 1 (a6)

Council has the following community management committees under Section 355 of the Local Government Act, responsible for booking and/or managing payments and/or maintenance of the relevant community venues:

- Berry Showground (Hazel Berry & David Berry Parks)
- Bill Andriske Oval
- Callala Community Centre
- Culburra Tennis Courts
- Currarong Tennis Courts
- Erowal Bay Tennis Courts
- Frogs Holla Sporting Complex
- Huskisson Tennis Courts
- Kangaroo Valley Showground (Osborne Park)
- Kioloa-Bawley Point Community Centre
- Milton Showground
- Shoalhaven Heads Community Centre
- Shoalhaven Heads Tennis Courts
- Shoalhaven Rugby Park
- Sussex Inlet Thomson Street Community Facilities
- Vic Zealand Oval
- Wandandian Recreation Reserve
- Worrigee Equestrian Common
- Yulunga Recreation Reserve
- Friends of Milton Library (this committee has no financial delegation)
- Bomaderry Community Centre
- Burrill Lake Public Hall
- Callala Bay Progress Hall
- Callala Beach Community Centre
- Culburra Beach Community Centre
- Former Pyree School
- Greenwell Point Memorial Community Hall
- Huskisson Community Centre
- North Nowra Community Centre
- Huskisson Wharves (this committee has no financial delegation)
- Ulladulla Slipway (this committee has no financial delegation)
- Woollamia Boat Ramp (this committee has no financial delegation)

# Corporations, partnerships, trusts, joint ventures, syndicates or other bodies in which Council held a controlling interest

## Local Government (General) Regulation 2021 Section 217 Clause 1 (a7)

During 2023 - 24 Shoalhaven City Council held a controlling interest in "Southern Water Services Pty Ltd." This company was established by Council to develop its commercial interest in recognition of the National Competition Policy and to operate on a commercially viable basis.



# Corporations, partnerships, trusts, joint ventures, syndicates or other bodies in which Council participated during the year

## Local Government (General) Regulation 2021 – Section 217 Clause 1 (a8)

### Water Services

During 2023/24 Shoalhaven City Council participated as a member of the NSW Water Directorate, member of the Water Services Association of Australia (WSAA), and as a corporate member of the Australian Water Association (AWA) and Water Aid Australia.

### Illawarra Shoalhaven Joint Organisation

The Illawarra Shoalhaven Joint Organisation (ISJO) is a partnership between Wollongong City Council, Shellharbour City Council, Kiama Municipal Council and Shoalhaven City Council. ISJO provides a framework for member councils to work together in collaboration with the NSW Government to deliver outcomes for the communities of the Illawarra Shoalhaven.

### Local Government Internal Auditors Network (LGIAN)

Involves Internal Auditors from various Councils in NSW as well as other professional bodies.

### Local Heritage Assistance Fund

With the assistance of Heritage NSW through its Heritage Grants Program, Council runs the Shoalhaven Local Heritage Assistance Fund to promote cultural heritage across the Shoalhaven and assist owners of heritage listed properties and community groups with basic repairs, conservation works and small education and interpretation projects.

### NSW Health

Shoalhaven City Council Environmental Health Officers are part of the Illawarra Shoalhaven Local Health District and Local Government Liaison Group. Under the Public Health Act 2010 mandatory reporting of notices issued by Council is required to be provided to NSW Ministry of Health.

During 2023/24:

- 3 Improvement Notices issued on semi-public swimming pools
- 1 Improvement Notice issued on cooling tower operator
- 1 Prohibition Orders were issued closing semi-public swimming pools

### NSW Food Authority

Council in conjunction with the NSW Food Authority form the NSW Food Regulation Partnership. This partnership works together to ensure food retail outlets in the Shoalhaven LGA are Food Act 2003 and Food Regulation 2015 compliant and are processing and selling safe food. Under this Partnership, mandatory annual reporting by Council is required. The following statistics were provided for 2023/24 financial year.

Food Businesses	Number
High risk Fixed Food Premises	268
Medium risk Fixed Food Premises	262
Low risk Fixed Food Premises	347
Total	877
Temporary Food Premises	45
Mobile Food Premises	113
Inspections	
Number of Primary (1st) Inspections	741
Scores on Doors	
Businesses rated as 5 stars (Scores on Doors)	269
Businesses rated as 4 stars (Scores on Doors)	147
Businesses rated as 3 stars (Scores on Doors)	60
Businesses rated as 0 stars (Scores on Doors)	26
Enforcement	
Number of Warnings issued	128
Improvement Notices	28
Penalty Notices issued	4
Seizures	0
Prohibition Orders served	0
Prosecutions	0

### South Coast Cooperative Libraries

The South Coast Cooperative Libraries is a co-operative comprising the two local government areas of Shoalhaven and Kiama. Kiama outsource most of the purchasing, cataloguing and processing of their book and non-book materials to Shoalhaven. The primary role of the Cooperative Libraries is to set budget estimates for the partner book and non-book resources, develop mutually beneficial partnerships and to apply for joint grants where appropriate.



# Workforce diversity

## Local Government (General) Regulation 2021 - Section 217 Clause 1 (a9)

Shoalhaven City Council (SCC) is committed to providing an inclusive workplace culture that values the diversity of our local community and one that is responsive to their needs. We will achieve this by having a workplace culture which provides equity of access to employment opportunity to improve the diversity of Council's workforce.

Council's Equal Employment Opportunity (EEO) Management Plan 2022-2025 outlines Council's EEO strategies which are underpinned by Council's Core Values of Respect Integrity, Adaptability and Collaboration.

Council aims to create a diverse and skilled workforce that will have the capabilities to deliver quality services to our community and to build on what has already been accomplished. It is Council's aim to provide a workplace which is free from discrimination, harassment and bullying and one that is safe for all employees, contractors, customers and agents.

In Council's Workforce Plan for 2022 - 2025, strategies were identified to ensure Council's recruitment processes deliver a diverse workforce that is representative of the community and achieve the objectives of Council's Disability Inclusion Action Plan.

Council's offering of flexible work programmes including flexible work arrangements, remote working, transition to retirement, rostered days off, and variable working hours opportunities support further the ability of staff to maintain a work / life balance.

In 2024, the overall percentage of women in the SCC workforce was 43%. Shoalhaven City Council has an ageing workforce, with 40.69% of staff aged 50 or older. This contrasts to only 21.45% of workers aged 30 and under.

Council has in place an established traineeship and apprenticeship program to assist in attracting and retaining young people within the organisation through an agreement with a third-party provider with on average 45 participants involved. Council continues to provide work experience opportunities for high school students and internship opportunities to students studying in various disciplines at Universities across NSW.

Council currently has eight indigenous identified positions in Community Connections, Building & Compliance, Environmental Services and Library Services including a cadet position. These designated indigenous positions are authorised by Shoalhaven City Council's EEO Management Plan and Aboriginal Employment Strategy in accordance with Part 9A of the Anti-Discrimination Act 1977 (NSW).





# Councillor training & professional development

## Local Government (General) Regulation 2021 – Section 186

In accordance with the Council’s adopted Induction and Ongoing Professional Development for Mayors and Councillors Policy, each Councillor has an agreed Individual Ongoing Professional Development Plan. In addition to formal training arranged for each Councillor as part of their Plans, Councillors were provided the OLG Circulars and weekly Councillor Briefing sessions each Thursday and numerous Draft Budget Workshops held on Saturdays. Please refer to the table below for the Induction and Ongoing Professional Development (Training) provided during the 2023/2024 financial year.

### 1 July 2023 to 30 June 2024

		Councillors												
Conferences / Training	Dates	Clr. Boyd	Clr. Christen	Clr. Copley	Clr. D'Ath	Clr. Ell	Clr. Findley	Clr. Gray	Clr. Kitchener	Clr. Kotlash	Clr. Norris	Clr. Watson	Clr. Wells	Clr. White
LGNSW Webinar – First Nations Voice to Parliament	6 Jul 2023						✓				✓			
LGNSW Local Government Awards Dinner	3 Aug 2023								✓					
IPWEA Infrastructure Asset Management Planning for Elected Members Course	Commenced 11 Aug 2023		✓							✓	✓			✓
LGNSW Planning for Councillors Course	17 Aug 2023	✓		✓		✓								
ALGA National Local Roads and Transport Congress	6 Sept to 7 Sept 2023												✓	✓
Climate Summit for Local Government 2023	6 Sept to 8 Sept 2023						✓	✓	✓					
LGNSW Understanding LG Finances for Councillors	6 Sept 2023					✓								
LGNS Social Media Course for Councillors	11 Sept 2023	✓								✓				✓
14 Asia Pacific Cities Summit & Mayors’ Forum	11 Oct to 13 Oct 2023						✓							

Joint Coast to Coast & NSW Coastal Conference	30 Oct to 3 Nov 2023													✓	✓
IPWEA Infrastructure Asset Management & Governance Course	Commences 30 Oct 2023		✓												
LGNSW Annual Conference	12 Nov to 14 Nov 2023	✓		✓	✓		✓		✓					✓	✓
Circularity Conference 2023	20 Nov to 21 Nov 2023								✓		✓				
LGNSW Understanding LG Finances for Councillors	7 Dec 2023	✓		✓											✓
SEATS Meeting, Bega	15 to 16 Feb 2024														✓
LGNSW Executive Certificate for Elected Members Course Part 1	16 Feb to 17 Feb 2024						✓								
Decision Making in the DA Space Training Course	29 Feb 2024	✓	✓	✓	✓	✓	✓						✓	✓	✓
Country Mayors Association Meeting, Sydney	22 Mar 2024								✓						
LGNSW Executive Certificate for Elected Members Course Part 2	22 Mar to 23 Mar 2024						✓								
ALGWA NSW Conference	14 Mar to 16 Mar 2024										✓				
NSW Council Audit Risk & Improvement Committee online Training	10 April 2024	✓													
LGNSW Financial Training Course	9 May 2024		✓												
NSW Transport Symposium   Using Technology to Reduce Wildlife Vehicle Collisions	21 May 2024														✓
Country Mayors Association Meeting, Kempsey	12 to 14 June 2024										✓				
ISJO Economic Development Blueprint Launch	28 June 2024										✓				
National General Assembly & ALGA Forum	2 to 5 July 2024										✓			✓	



# Senior staff remuneration package

## Local Government (General) Regulation 2021 – Section 217 Clause 1 (b) and (c)

- Shoalhaven City Council is a multi-purpose Council administering traditional local government activities as well as other major activities such as the provision of water and sewerage services, tourism and industrial development.
- The total assets of the City is over \$5.5 billion which would place the City, in asset value terms, among the top 10 percent of organisations within Australia.
- Council administers approximately 99 Acts of Parliament and associated regulations and needs professional staff that have a wide-ranging appreciation of the legal requirements associated with a complex government instrumentality.
- Council’s activities link strongly to other Government agencies, particularly at the State level, which requires sensitive handling where State Government changes the political emphasis from time to time.
- The total amount of money payable for salary, fringe benefits, vehicle and other on-costs for Council’s senior staff, including the Chief Executive Officer and five Directors in 2023/24 is summarised as follows:
  - Chief Executive Officer - \$400,000.00
  - Combined Directors - \$1,543,966.01

# Annual reporting of labour statistics

## Local Government (General) Regulation 2021 - Section 217 Clause 1 (d)

On the ‘relevant day’ of **14 February 2024**, Council had total number of the following:

Category	Number
Persons directly employed by the council on a permanent full-time basis	930
Persons directly employed by the council on a permanent part-time basis	101
Persons directly employed by the council on a casual basis	229
Persons directly employed by the council under a fixed-term contract	106
Persons employed by the council who are “senior staff” for the purposes of the Local Government Act 1993	6
Persons engaged by the council, under a contract or other arrangement with the person’s employer, that is wholly or principally for the labour of the person	18
Persons supplied to the council, under a contract or other arrangement with the person’s employer, as an apprentice or trainee	43





# Stormwater management services

## Local Government (General) Regulation 2021 – Section 217 Clause 1 (e)

Council's projected 2023/24 Stormwater Management Program was funded the following way:

- \$388,575 – Council revenue
- \$1,223,537 – Additional rates Stormwater Levy
- \$976,000 - Other sources

The actual result was:

- \$2,271,174 – Spent from Council/Other revenue
- \$24,046 – Spent from prior year rates Stormwater Levy
- \$927,276 – Spent from current year rates Stormwater Levy

Council also carried forward into 2024/25 unspent storm water funds of \$249,152

Project	Stormwater Levy 22/23	Stormwater Levy 23/24	Council/Other Funds	Total
Drainage - Investigations - Stormwater Enquiries	\$0	\$18,542	\$0	\$18,542
Environmental Stormwater Management	\$0	\$45,985	\$0	\$45,985
Southern - Pipe Inspection / Renewal / Refurbishment	\$0	\$113,042	\$0	\$113,042
Did-dell St coastal erosion - Ulladulla	\$0	\$552	\$0	\$552
North St, Ulladulla - Pipe Open Drain	\$0	\$1,956	\$0	\$1,956
Northern - Pipe Inspection / Renewal / Refurbishment	\$24,046	\$54,635	\$0	\$78,681
Central - Pipe Inspection / Renewal / Refurbishment	\$0	\$101,859	\$0	\$101,859
Basin - Pipe Inspection / Renewal / Refurbishment	\$0	\$83,076	\$0	\$83,076
Millards Ck/ Ulladulla Harbour - Drainage GPT WQ Urban Renew	\$0	\$8,020	\$0	\$8,020
Vincentia- Bayswater St-Drainage and Boardwalk-Stage 1	\$0	\$19,935	\$0	\$19,935
Conjola Park - Cameron/Hayward St - Drainage Improvement	\$0	\$4,548	\$0	\$4,548
Sussex Inlet - River Rd (129) / Lagoon Cr - Drainage	\$0	\$5,720	\$0	\$5,720
Sussex Inlet Rd - Drainage Subsoil Drain Stg1 Urban Upgrade/New	\$0	\$50,046	\$0	\$50,046
Poole Av - Drainage Improvement Works Urban Upgrade	\$0	\$6,240	\$0	\$6,240
Hayward St - Drainage No 9>Sandra Urban Upgrade/New	\$0	\$180,670	\$0	\$180,670
Meroo Rd - Drainage No 27 Penrose Res Urban Upgrade/New	\$0	\$1,080	\$0	\$1,080
Harry Sawkins Park Drainage Pond Reconstruct Desilt and Fountain	\$0	\$105	\$0	\$105
Flood Mitigation & Coastal Prog	\$0	\$20,000	\$166,536	\$186,536
Strategic Stormwater Catchment Studies	\$0	\$15,062	\$3,419	\$18,481
871-Reconstruct Wheelbarrow Rd CH4.9	\$0	\$4,090	\$0	\$4,090
Ray Brooks Reserve Boardwalk	\$0	\$15,407	\$694,723	\$710,130
Callala Sportsground Irrigation & drainage	\$0	\$10,218	\$104,520	\$114,738
Francis Ryan Oval Drainage Sports field Installation	\$0	\$3,725	\$72,477	\$76,202
Lyrebird Park Irrigation & Drainage	\$0	\$7,255	\$0	\$7,255
Bendalong Boat Harbour Master Plan - Drainage	\$0	\$1,508	\$0	\$1,508
1012-DM00716-Scott/Noakes St-Sinkhole	\$0	\$116,871	\$787,213	\$904,084
HH - CB - Siteworks Drainage - FY23	\$0	\$37,131	\$3,625	\$40,756
1025-MT00104-Carters Rd-Pipe Damage @600	\$0	\$0	\$438,661	\$438,661
<b>Total</b>	<b>\$24,046</b>	<b>\$927,276</b>	<b>\$2,271,174</b>	<b>\$3,222,496</b>

# Companion animals act

## Local Government (General) Regulation 2021 – Section 217 Clause 1 (f)

- Statement of activities relating to enforcing and ensuring compliance with the Companion Animals Act and Regulation including information on:
- Lodgement of Pound data collection returns with the department**
- The information contained in this section of the Annual Report is reported to the Office of Local Government (OLG) in accordance with their guidelines. The data was lodged on 14 August 2024.
- Lodgement of Data relating to dog attacks with the department**
- Dog Attacks were reported via OLG reporting system as incidents occurred. During the reporting period there were 303 dog attacks reported to the OLG by Shoalhaven City Council (SCC). Only dog attacks reported to Council are included in this figure.
- Amount of funding spent relating to companion animal management activities**
- Shoalhaven City Council has spent a total of \$1,880,758 in respect of companion animal management and related activities during the reporting period.
- Companion animal community education programs carried out**
- Ranger Services continues to raise community awareness on companion animals via Council’s website and by staff when communicating with pet owners and the general public.
  - In July 2021 Council was successful in a submission to receive funding and work with RSPCA on a four-year project – Keeping Cats Safe at Home. Education via RSPCA generated media releases and online content continues. Council has desexed 210 cats to date and a competition for cat containment systems resulted in eight lucky winners.
  - The responsible dog ownership campaign continues – “Your Dog, Your Responsibility”. This has included monthly radio interviews, social media, posters displaying key messaging and brochures available to the public. Five videos have been created.

- Shoalhaven Animal Shelter’s Facebook page now has over 24K followers. During the period, there were 43 “Did you know” posts sharing information about responsible pet ownership. This included pet registration requirements, desexing post op care, desexing assistance, surrendering your pet, keeping cats safe at home and socialising your dog. Each week videos about a cat and a dog of the week are posted.
  - Information is available on Council’s website along with posters, brochures and flyers are made available to the public. Ranger vehicles are enhanced with Responsible Pet Ownership material with pictures and key messaging.
  - Rangers conduct proactive patrols of beaches to identify owners and their dogs not complying with the Companion Animals Act. This is especially relevant when it is shorebird nesting season. Approximately 4,173 patrols were undertaken this financial year.
  - Shoalhaven Libraries have made available books, e-books, DVDs and CDs to help pet owners with a variety of dog and cat issues. The library has a movie streaming service called Kanopy which has documentary titles such as “Dog Training101” and “Understanding Your Dogs Behaviour”.
- Strategies Council has in place to promote and assist the desexing of dogs and cats**
- Shoalhaven Animal Shelter promotes the desexing of dogs and cats in conjunction with the Animal Welfare League and RSPCA. Pet owners bring their animal to the shelter to be microchipped and to provide supporting documents. Their details are forwarded to Animal Welfare League or RSPCA who arrange desexing with local Veterinarians.
  - All dogs and cats that are not desexed which are reclaimed from the Shelter are provided with information about discounted or free desexing programs offered by the Animal Welfare League and the RSPCA.
  - All animals adopted from the Shelter are desexed. This shows Council’s commitment to the importance of desexing animals. Rangers, Shelter Animal Attendants and Administration

- staff regularly provide educational and regulatory information to the public to promote animal desexing.
- Owners of non-desexed pets who come to the attention of Council are encouraged to take advantage of the discounted registration fee for desexed animals.

### Strategies to comply with Section 64 (Companion Animals Act) to seek alternatives to euthanasia for unclaimed animals

- Council commenced managing the Animal Shelter in June 2018. Since this time, the Shelter has had a zero-euthanasia rate of healthy adoptable animals. Council has achieved this result by implementing the following procedures:
- Providing the public with information on rehoming before using the Shelter as a last resort to surrender their animal.
  - Referrals to working dog rescues or breed specific groups who offer assisted rehoming.
  - Transfer to rescue groups specialising in older dogs and cats which may require medical treatment.
  - Decrease in adoption fees when the animal has been available for adoption for more than 30 days.

### Off-Leash Areas provided in the Council area

Shoalhaven City Council’s Access Areas for Dogs Policy provides the basis for designating dog OFF-LEASH and dog PROHIBITED areas in the Shoalhaven local government area, in accordance with the Companion Animals Act 1998.

- The policy [POL23/69] states:
- Council recognises companion dogs provide significant benefits for population health and wellbeing. This policy is therefore calibrated to ensure these benefits are realised and managed in a manner that protects the rights of all users to equitable access to a range of public places across Shoalhaven; recognising there are segments of the population that wish to avoid contact with dogs.*
- It is acknowledged dogs in public places can present a barrier to participation for some members of the community, including children, the elderly, and people living with physical and intellectual disabilities. Consideration shall therefore be given to equitable access to dog-free areas when designating dog-controlled areas.*
- The Shoalhaven community is custodian of nationally significant, environmentally sensitive areas across a wide array of landscapes. Thus, there is a vital need for dog exercise in public places to be conducted in a manner that minimises impacts on the environment and community.*
- Council’s policies are subject to review every four years in line with the Local Government election cycle. This policy was updated in December 2023.
- Further details regarding the Policy Review can be found on Council’s Get Involved page at the link below:
- <https://getinvolved.shoalhaven.nsw.gov.au/review-of-access-areas-for-dogs-policy>
- <https://www.shoalhaven.nsw.gov.au/For-Residents/Pets-Animals/Off-leash-Prohibited-Areas>
- <https://doc.shoalhaven.nsw.gov.au/displaydoc.aspx?record=POL16/173>



Detailed financial information on the use of companion animals fund money for management and control of companion animals in the area.

Statement of Income and Expenditure for Companion Animals for the Year Ended 30 June 2024.

Item	Cost	Total
<b>Income</b>		
Registrations	\$197,083	
Fines and Costs	\$180,159	
Other	\$21,704	
Total		\$398,946
<b>Expenditure</b>		
Salaries	\$1,365,281	
On Costs	\$362,250	
Training and conferences	\$1,615	
Motor Vehicle Costs	\$154,448	
Animal Shelter Costs	\$252,588	
Revenue NSW infringement processing fees	\$131,772	
Other Costs	\$11,750	
Total		\$2,279,704
Surplus / (Deficit)		\$1,880,758



# Rates & charges written off

Local Government (General) Regulation 2021 – Reg 132

The following is a summary of rates and charges written off during the period 1 July 2023 to 30 June 2024. Abandoned rates and charges are determined under various sections of the Local Government Act 1993 which include:

Write Off Type	Amount	Rebates affecting Revenue	Amount
Abandoned – Rates	\$11,129.07	Bushfire - Write off Charges	Nil
Postponed Abandoned – Rates	\$3,347.66	Leak Reduction Rebate	\$47,593
Pensioner Rebates – State mandatory - Rates	\$2,673,598.15	Drought Rebate	Nil
Pensioner Rebates - Council additional voluntary - Rates	\$112,440	Water Usage Payment Assistance	\$4,261
Adjustments – Water	\$52,007	Total	\$51,854.00
Abandoned – Water	\$1,180		
Write off Balance – Water	\$1,036		
Pensioner Rebates - State mandatory – Water and Sewer	\$1,705,529.32		
Pensioner Rebates - Council additional voluntary - Water and Sewer	\$198,320.03		
Total	\$4,758,587.23		

- a. Section 564(2) of the Local Government Act 1993, which states Council may abandon interest charges on ratepayers who make periodical payments of their rates and charges to Council.
- b. Section 567 of the Local Government act 1993, which enables Council to abandon interest on rate accounts whereby in Council’s opinion, the person is unable to pay the accrued interest “for reasons beyond the person’s control” or payment of the accrued interest would cause the person hardship.
- c. Section 595 of the Local Government Act 1993 requires Council to write off postponed rates and charges which have accrued for more than five years.
- d. Section 583 of the Local Government Act 1993 requires Council to write off rates, charges and interest for an eligible pensioner who is entitled to a pensioner rebate.



# Public interest disclosures act 1994

Public Interest Disclosures Act 1994, s 31

Public Interest Disclosures Regulation 2011, cl 4

**The Public Interest Disclosures Act, 2022 (PID Act) requires Council to report certain information about the voluntary public interest disclosures (PIDs) they have received, and how they have dealt with those voluntary PIDs, in an annual return to the Ombudsman.**

The PID Act encourages and facilitates the disclosure, by public officials, of:

- corrupt conduct
- serious maladministration
- government information contravention
- local government pecuniary interest contravention
- a privacy contravention
- a serious and substantial waste of public money.

The Act sets out a comprehensive framework for protecting public officials who disclose wrongdoing and provides clear pathways for those wanting to make disclosures.

Council’s internal reporting policy was updated in 2024 and contains the procedures relating to the lodgement, receipt, assessment and handling of public interest disclosures.

Council’s internal reporting policy and other information about the Act has been made available to staff through Council’s intranet, staff induction sessions and mandatory awareness training.

In the reporting period 1 July 2023 and 30 June 2024 Council received 5 Public Interest Disclosures. Statistical information was provided to the NSW Ombudsman as required under the PID Act.





# Government information (public access) act 2009

## Government Information (Public Access) Act 2009, s 125(1)

### Government Information (Public Access) Regulation 2018, cl 8, Schedule 2

**Under Section 7 of the GIPA Act, agencies must review their programs for the release of government information to identify the kinds of information that can be made publicly available. This review must be undertaken at least once every 12 months.**

Council received significant community interest in correspondence between Council and the Office of Local Government (OLG) regarding a contract with Bioelektra. As a result, documents were released via Proactive release under the GIPA Act and published on Council's website. Prior to the release of the documents Council consulted with the OLG to determine their views on the proactive release of the information. A media release regarding the publication of documents on Council's website is below.

"Council has proactively released information about its dealings with Bioelektra Australia Pty Ltd to address the level of community interest in the project. Correspondence between Council and the NSW Office of Local Government (OLG) about the management of a construction contract to build the resource recovery facility prior to Bioelektra Australia going into administration in May 2023, has been published on Council's website.

"I understand that the circumstances surrounding this project have been the subject of much public interest, sparking discussion about public-private partnerships and governance controls," said CEO Robyn Stevens. "The decision to make information about this matter publicly available is a step towards addressing public concern and providing transparency about Council's internal review and its findings," Ms Stevens said.

The correspondence details the extensive due diligence undertaken by Council in the procurement phase of the project and outlines that the risk allocation model adopted by Council limited its risk in the project by transferring the risk of the design, construction and operation of the facility to the contractor, Bioelektra Australia. It further provides an overview of Council's internal review process which

found that a \$2 million bank guarantee had not been provided by Bioelektra Australia as required under the terms of the contract, and milestone payments were paid prior to the specific conditions, such as the absence of an assessment of an independent certifier or particular works being completed. An independent valuation of the site concluded that the value of the project works to date were in the order of between \$2.2 million and \$2.8 million.

Council has implemented changes to its contract management procedures and systems including the establishment of a project management office to conduct and maintain oversight of the whole project process, from pre-procurement through to delivery. A review of Council's financial, asset management and risk management policies will be conducted to ensure its procurement processes and funding decisions are robust.

The OLG advised that based on the work that had been done by Council that it did not intend to conduct its own investigation and asked to be kept updated of any future developments associated with the project. The correspondence between Council and the NSW OLG between May and September 2023 are available on Council's website. In consultation with the OLG and other third parties, some of the information has been redacted or withheld due to public interest considerations including, but not limited to, confidentiality, legal professional privilege and privacy."

### Number of Formal access applications received - Clause 7(b)

- During the reporting period, our agency received a total of 22 formal access applications and three applications were carried forward for processing from the previous reporting period.
- 25 applications were processed during this reporting period as no applications received during this reporting period were carried forward to be processed in the next reporting year.

### Number of Formal access applications refused either wholly or partly because the application was for the disclosure of information referred to in Schedule 1 of the Act – Clause 7(c)

- During the reporting period two applications were refused, one wholly and one in part because the applications were for the disclosure of information referred to in Schedule 1 of the Act.





Statistical information about access applications - Clause 7(d) and Schedule 2

Table A: Number of applications by type of applicant and outcome \*

Applicant	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/deny whether information is held	Application withdrawn	Total
Media	0	0	0	0	0	0	0	0	0
Members of Parliament	0	0	0	0	0	0	0	0	0
Private sector business	0	1	1	0	0	0	0	0	2
Not for profit organisations or community groups	0	0	0	0	0	0	0	0	0
Members of the public (application by legal representative)	4	7	0	1	0	0	0	0	12
Members of the public (other)	6	4	0	0	0	0	0	1	11
Total	10	12	1	1	0	0	0	1	25

\*More than one decision can be made in respect of a particular access application. If so, a recording must be made in relation to each such decision. This also applies to Table B.

Table B: Number of applications by type of application and outcome

Applicant	Access granted in full	Access granted in part	Access refused in full	Information not held	Information already available	Refuse to deal with application	Refuse to confirm/deny whether information is held	Application withdrawn	Total
Personal information applications*	0	2	0	0	0	0	0	0	2
Access applications (other than personal information applications)	10	10	1	0	0	0	0	1	22
Access applications that are partly personal information and partly other applications	0	0	0	1	0	0	0	0	1
Total	10	12	1	1	0	0	0	1	25

\*A personal information application is an access application for personal information (as defined in clause 4 of Schedule 4 to the Act) about the applicant (the applicant being an individual).

The total number of decisions in Table B should be the same as Table A.

Table C: Invalid applications

Reason for invalidity	Number of applications
Application does not comply with formal requirements (section 41 of the Act)	19
Application is for excluded information of the agency (section 43 of the Act)	0
Application contravenes restraint order (section 110 of the Act)	0
Total number of invalid applications received	19
Invalid applications that subsequently became valid applications	16

Table D: Conclusive presumption of overriding public interest against disclosure: matters listed in Schedule 1 of the Act

Item	Number of times consideration used*
Overriding secrecy laws	0
Cabinet information	0
Executive Council information	0
Contempt	0
Legal professional privilege	2
Excluded information	0
Documents affecting law enforcement and public safety	0
Transport safety	0
Adoption	0
Care and protection of children	0
Ministerial code of conduct	0
Aboriginal and environmental heritage	0

\*More than one public interest consideration may apply in relation to a particular access application and, if so, each such consideration is to be recorded (but only once per application). This also applies in relation to Table E.

Table E: Other public interest considerations against disclosure: matters listed in table to section 14 of the Act

Item	Number of times consideration used
Responsible and effective government	1
Law enforcement and security	0
Individual rights, judicial processes and natural justice	9
Business interests of agencies and other persons	3
Environment, culture, economy and general matters	0
Secrecy provisions	0
Exempt documents under interstate Freedom of Information legislation	0



# Planning agreements

## Environmental Planning and Assessment Act 1979, Section 7.5(5)

The following planning agreements were in force in the year 2023/24.

Note:

- Status 'executed' refers to planning agreements that were entered into at some time before or during 2023/24 and remained in force during 2023/24.
- Status 'finalised' refers to executed agreements where the obligation/agreement ended at some time in 2023/24.

**Table F: Timeliness**

Item	Number of applications
Decided within the statutory timeframe (20 days plus any extensions)	11
Decided after 35 days (by agreement with applicant)	6
Not decided within time (deemed refusal)	1
<b>Total</b>	<b>18</b>

**Table G: Number of applications reviewed under Part 5 of the Act (by type of review and outcome)**

Item	Decision varied	Decision upheld	Total
Internal review	1	1	2
Review by Information Commissioner*	1	0	1
Internal review following recommendation under section 93 of Act	1	0	1
<b>Total</b>	<b>3</b>	<b>1</b>	<b>4</b>

\*The Information Commissioner does not have the authority to vary decisions but can make recommendation to the original decision-maker. The data in this case indicates that a recommendation to vary or uphold the original decision has been made.

**Table H: Applications for review under Part 5 of the Act (by type of applicant)**

Applicant	Number of applications for review
Applications by access applicants	1
Applications by persons to whom information the subject of access application relates (see section 54 of the Act)	3

**Table I: Applications transferred to other agencies**

Transfer type	Number of applications transferred
Agency Initiated Transfers	0
Applicant Initiated Transfers	0

VPA Ref.	Address	Suburb	Other party to VPA	Description of Works	Date Executed	Status
VPA002	Lot 33 Ross Avenue and Lot 29 Seascope Close	Narrawallee	Hanson South Coast Pty Ltd	Rezone the land to residential, submit subdivision application and transfer land to Council.	08/07/2011	Executed
VPA006	Bishop Drive	Mollymook	LEDA Holdings (formerly Greslon Pty Ltd) Hazcorp Pty Ltd RevesbyPadstow Modern Homes Pty Ltd	Dedication of land required for Bishop Drive and construction of certain road works.	29/09/2014 Amendment to deed 7/06/2022	Executed
VPA008	Comerong Island Road	Numbaa	Albury Holdings SA	Monetary contribution for every tonne of excess material removed from the site by road transportation along Comerong Island Road, Numbaa.	22/05/2015	Executed
VPA013	Cunjurong Point Road, Berringer Road and Sunset Strip	Manyana	Ozy Homes Pty Ltd	Monetary contribution for the extension of the Yulunga Reserve Community Hall, upgrade of foreshore facilities, provision of parking, road upgrade works.	26/11/2018	Executed
VPA015	Hitchcocks Lane	Berry	Peter Aubrey Bice and Pamela Lynton Bice 2535 No2 Pty Ltd	Carry out and maintain landscaping works, construct and maintain stock exclusion fence, and monetary contribution for Council's maintenance of the landscaping works.	24/08/2021	Executed
VPA016	Fishermans Paradise Road	Fishermans Paradise	Grange Estates (NSW) Pty Ltd	Dedication of land as public reserve.	5/07/2022	Executed



VPA Ref.	Address	Suburb	Other party to VPA	Description of Works	Date Executed	Status
VPA018	Old Southern Road	South Nowra	Twin Nowra Estate Pty Limited	Dedication of land and embellishment works for a public reserve, dedication of land for a drainage reserve, dedication of land for a sewer pumping station, construction of public roads	19/01/2023	Executed
VPA019	189-197 Princes Highway and Part of 2A Parsons Street	Ulladulla	Bunnings Properties Pty Limited	Provision of road infrastructure: construction of roundabout and median at Princes Highway and extension of St Vincent Street.	27/03/2023	Executed
VPA020	Princes Highway	Ulladulla	Ocean Point Assets Pty Ltd	Dedication of land for road reserve.	21/09/2023	Executed
VPA021	Moss Vale Road	Bomaderry	Southern Cross Community Housing	Dedication of land for public reserve and drainage reserve and to carry out works on that land in connection with the carrying out of the Development	9/06/2023	Executed
VPA025	Suncrest Avenue	Sussex Inlet	AMAL Trustees Pty Ltd ATF Sussex Inlet Property Trust	Dedication of part lot for drainage reserve.	18/06/2024	Executed

# Special rate variation progress

**Council's projected 2023/24 Special Rate Variation Program (approved in 2018/19) was \$15,019,587 with no carry forwards from previous financial year.**

Total spend in 2023/24 was \$13,990,880. The remaining \$1,028,707 will be carried forward to 2024/25

Project - SRV Reporting Year 6 of 10	Special Rate Variation
Assist to Cover Existing Operating Costs	\$4,478,543
Additional Operations	\$2,279,978
Verons Loan Repayments	\$148,981
<b>Additional Maintenance:</b>	
Roads	\$2,683,994
Buildings and Facilities	\$227,999
Parks and Reserves	\$227,999
<b>Additional Capital:</b>	
Roads and Transport Renewals	\$1,739,377
Building and Facilities Renewal	\$1,807,947
Sports Field Upgrade	\$396,061
<b>Total</b>	<b>\$13,990,880</b>

## Special Variations – Jerberra Estate Special Rates

With approval from IPART in May 2015, Council implemented a special rate via a s.508(2) temporary special rate variation for a limited number of relevant properties within the Jerberra Estate, located at Tomerong, where sealed roads, road drainage and electricity infrastructure was needed to enable development. The additional revenue was needed at the time to fund loan borrowings for the provision of works estimated at \$7.2 million, comprising \$5,434,400 for road infrastructure and \$1,765,600 for electricity infrastructure.

The \$7.2 million loan for the the Jerberra residential estate infrastructure works was approved in early January 2016. A fixed rate loan for a term of 10 years (aligning with the 10-year s.508(2) special variation approval). The infrastructure works were completed in 2019/20, and the special rate will be removed from relevant rate notices from 01 July 2025.

The 10-year temporary approval allowed an initial \$844,288 of additional income in the first year 2015/16. As per the conditions of a S.508(2) temporary special variation, the first year amount must be indexed by the Council's annual permissible increase percentages (rate-peg or special variation maximum percentage increases) for each year from 2016/17 – 2024/25, before the indexed amount is removed (expired) from Council's rate base on 30 June 2025. For Jerberra special rates, Council is required to reduce its rate base by \$1,424,260 (the 10-year indexed total) on 30 June 2025.



# Report on certain proposed capital works projects

## where a capital expenditure review had been submitted

### OLG Capital Expenditure Guideline

Projects subject to Capital Expenditure Reviews (CER), in accordance with Capital Expenditure Guidelines (Office of Local Government, 2010) and reported herein:

- Boongaree (Recreational Precinct), Berry (CER: 2021)
- Artie Smith Oval, Shoalhaven Community and Recreation Precinct (SCaRP) (CER: 2021)
- Sanctuary Point Library (CER: 2021)

#### Boongaree

Address / Location: North Street, Berry

##### Background

Boongaree (pronounced: *boon-ga-ree*) is a destination park, comprised of multiple stages informed by a master plan developed in consultation with the Berry community following the delivery of the Berry (Princes Highway) Bypass. The precinct has already cemented its role a popular gateway attraction to the Shoalhaven area.

More information about this capital works project is available on our website.

##### Status

At the ordinary council meeting held on 25 March 2024, and as part of work to improve Shoalhaven City Council’s financial position, the following stages of this capital works project were placed on pause (ref. MIN24.149):

- Stage 5 (Junior Sports Fields)
- Stage 6 (Fenced Dog Off-Leash Exercise Area)
- Stage 7 (Senior Sports Fields)

Construction Commenced:

- Stage 1 (Learn to Ride & Playground): September 2020
- Stage 2 (Stake Park): June 2022
- Stage 3 (Pump Track): June 2022

- Stage 4a (Cricket Practice Nets & Netball Courts): May 2022
- Stage 4b (Reconciliation Garden): Yet to commence
- Stage 5 (Junior Sports Fields): Yet to commence
- Stage 6 (Fenced Dog Off-Leash Exercise Area): Yet to commence
- Stage 7 (Senior Sports Fields): Yet to commence

Construction Completed:

- Stage 1 (Learn to Ride & Playground): January 2022
- Stage 2 (Skate Park): April 2023
- Stage 3 (Pump Track): April 2023
- Stage 4a (Cricket Practice Nets & Netball Courts): December 2022
- Stage 4b (Reconciliation Garden): To be determined
- Stage 5 (Junior Sports Fields): To be determined
- Stage 6 (Fenced Dog Off-Leash Exercise Area): To be determined
- Stage 7 (Senior Sports Fields): To be determined

Updates were provided to the Council about this capital works project, informed by the findings of the AEC Financial Sustainability Review (November 2023), at ordinary council meetings held on:

- 27 November 2023 (ref. MIN23.687) – Sequencing of Future Stages
- 11 December 2023 (ref. MIN23.731) – Update on Sequencing

Cost Estimate (original CER): \$15.5m (2021)  
Cost Estimate (revised): \$20.9m (2023)

#### Artie Smith Oval

Address / Location: Cambewarra Road, Bomaderry

##### Background

The Shoalhaven Community and Recreation Precinct (ScaRP) is an integrated community and recreational facility designed to meeting the needs of current and future residents in the Nowra Urban Area and surrounds. Once completed, SCaRP will function as a flagship, regional community facility, including:

- New AFL/Cricket field and pavilion with associated clubhouse and amenities;
- Cricket practice facilities;
- Four croquet courts, with associated clubhouse and amenities;
- Play and exercise equipment;
- Landscaping, pathways and street furniture;
- Onsite car parking;
- Perimeter security fencing to regulate pedestrian and spectator access.

More information about this capital works project is available on our website.

##### Status

Handover to asset custodian occurred August 2023. Defects liability period expires August 2024.

Construction Commenced: December 2021  
Construction Completed: August 2023

##### Update (this reporting period)

Monitoring of site defects undertaken throughout defects liability period. Coordination with Principal Contractor ongoing regarding resolution of site defects.

Cost Estimate (original CER): \$15.1m (2021)  
Cost Estimate (revised): \$18.8m (2024)

#### Sanctuary Point Library

Address / Location: Cnr Paradise Beach Road and Kerry Street, Sanctuary Point

##### Background

Shoalhaven City Council remains committed to delivering a new library in Sanctuary Point.

This project will inject new life into the Sanctuary Point village by providing a hub of community activity; access to technology and information; spaces for meeting, collaborating, connecting, studying; reader services and library collections.

More information about this capital works project is available on our website.

##### Status

At the ordinary council meeting held on 6 May 2024, the Council considered a Notice of Motion related to this capital works project. The outcome of the Council’s deliberations on this matter are recorded in MIN24.241, which:

- Reaffirms Shoalhaven City Council’s commitment to delivering a new library in Sanctuary Point;
- Requests that revised cost estimates be prepared for the Council’s consideration on the completion of work to rescope a new capital works project based on Warilla Library;
- Requires regular updates be provided to the Council on the progress of work to rescope this capital works project.

*Note: In accordance with MIN24.241, a report was provided to the Council at the ordinary council meeting held on 29 July 2024 (ref. MIN.24.404).*

Construction Commenced: Not yet commenced.

Construction Completed: To be determined.

##### Update (this reporting period)

Plans for a new Sanctuary Point Library are moving forward, with a revised scope of works now under development. The rescoping processes is necessary to ensure the project can proceed, following the AEC Financial Sustainability Review (November 2023), which identified the need to increase operating revenue and reduce expenses.

Cost Estimate (original CER): \$14m (2021)  
Cost Estimate (revised): To be determined



# Anti-Slavery

Council has met all the current requirements with the deadline for reporting procurements above \$150K that have been assessed as high using the Modern Slavery Inherent Risk Identification Tool now extended. All formal procurements from 1 July 2024 are assigned an Inherent Modern Slavery Risk Level using the Modern Slavery Inherent Risk Identification Tool issued by the Office of the NSW Anti-Slavery Commissioner.

## Introduction

This Modern Slavery Statement is provided by Shoalhaven City Council in accordance with Section 428 (4) of the NSW Local Government Act 1993. This statement outlines Shoalhaven City Council’s commitment to combatting modern slavery and the measures we have implemented during this reporting period to reduce the risk of our procurement activities resulting in or contributing to human rights violations.

We recognise that modern slavery is a significant global human rights issue and are determined to eliminate all its forms from our organisation. We acknowledge our responsibility to raise awareness among our staff and external supply base about the risk modern slavery poses to an ethical and equitable workplace.

## Organisational Structure and Supply Chain

Shoalhaven City Council is located 2 hours south of Sydney with a population of over 100,000, covering 160 km and 300,000 hectares of coastline, mountains, and hinterland. The Council has administrative offices located in Nowra in the north and Ulladulla in the south. We have implemented a centre-led procurement structure that provides governance over the expenditure activities across the organisation. We recognise the importance of taking steps to ensure that goods and services procured by and for our council are not the product of modern slavery.

The council has an annual operating and capital spend of approximately \$500M. The Council’s highest categories of expenditure include materials, contractors, consultants, and utilities.

## Policy

Shoalhaven City Council has a procurement policy and procurement procedure outlining the Council’s commitment to preventing and addressing modern slavery in all its procurement activities.

The council has undertaken a review of its existing active suppliers to raise awareness of modern slavery within the supply chain. This survey was conducted in collaboration with the Illawarra Shoalhaven Joint Organisation of Councils – Wollongong, Shellharbour, Kiama, and Shoalhaven.

All suppliers have been assigned a modern slavery risk and the management of this risk is considered in procurement processes. All new suppliers are required to respond to a modern slavery questionnaire as part of the supplier onboarding process and a modern slavery risk is then allocated.

Councils’ formal procurement processes require suppliers to complete a Modern Slavery Statement with a submitted offer.

All formal procurements from 1 July 2024 are assigned an Inherent Modern Slavery Risk Level using the Modern Slavery Inherent Risk Identification Tool issued by the Office of the NSW Anti-Slavery Commissioner.

# Environmental upgrade agreements

Council has not entered into any environmental upgrade agreements under s 54P(1) of the LG Act during the 2023/24 financial year.

## Recovery and threat abatement plans

During the 2023/24 financial year, Shoalhaven City Council was not identified as being responsible for implementing any measures included in a recovery or threat abatement plan under s 220ZT(2) of the *Fisheries Management Act 1994 (NSW)*. NSW DPI Fisheries has one active threat abatement plan – *Removal of large woody debris from NSW rivers and streams* and Council did not undertake activities that would be considered to contravene the objectives of this plan. Council continued to collaborate with the NSW Department of Primary Industries through the development of the Coastal Management Program and sought permits under Part 7 of the *Fisheries Management Act 1994*, where required.





# Shoalhaven City Council disability inclusion action plan 2023-24

## progress report – annual report

Shoalhaven City Council’s (SCC) Disability Inclusion Action Plan (DIAP) was adopted on 27 June 2022. The DIAP was prepared in accordance with the NSW Disability Inclusion Act (2014) and was prepared in consultation with community members living with disability, their supporters and service providers.

The DIAP demonstrates Council’s commitment to building an accessible and inclusive community to ensure that people with disability enjoy the right to live their lives as they choose and enjoy the opportunities and benefits of living and working in the Shoalhaven.






Aligned with the NSW Disability Inclusion Plan, our plan organises actions into the following areas of focus that people with disability said were priority areas.

- These focus areas are:
- 1. Create positive attitudes and behaviours within community
  - 2. Create accessible and liveable communities
  - 3. Improve access to our systems and processes
  - 4. Support access to meaningful employment

### Annual Progress

Completed	On track	Scheduled for future FY	On hold/requires attention	Deferred
12	19	2	8	2

### Status

-  Completed  On track  Scheduled for future FY  On hold/requires attention  Deferred

### Glossary

DIAP	Disability Inclusion Action Plan
IAAC	Inclusion and Access Advisory Committee
NDIS	National Disability Insurance Scheme
PAMP	Pedestrian Access and Mobility Plan
TfNSW	Transport for New South Wales
WCAG	Web Content Accessibility Guidelines

Focus Area	1. Create Positive Attitudes and Behaviours Within Community	Status
Action No.	Actions	Status
A1.1.1	Deliver a campaign with lived experience ambassadors to tell stories of inclusion and experiences of living with a disability	
A1.1.2	Update and increase usability of the ‘Inclusive Shoalhaven holidays’ page to raise awareness of accessible tourism	
A1.1.3	Increase image and video library of diverse people available for use in Council documents/material	
A1.2.1	Create a comprehensive (one-stop-shop) SCC webpage to link all accessible Council services	
A1.2.2	Improve how Council uses the Annual report to raise community awareness of our inclusion work	
A1.2.3	Raise awareness of IAAC and their work within the Shoalhaven community	
A1.3.1	Deliver training for front line staff and Councillors on disability awareness and education	
A1.3.2	Consult the community about their perceptions and understanding of neurodiversity to inform future work to make the Shoalhaven neurodiverse friendly	
A1.4.1	Advocate for all applicant businesses to address inclusion as part of the Shoalhaven business awards assessment	
Focus Area	2: Create Accessible and Liveable Communities	Status
Action No.	Actions	Status
A2.1.1	Prepare an updated Pedestrian Access and Mobility Plan (PAMP) and ranking criteria to identify projects that need action and funding to address access improvements	
A2.1.2	Use the Pedestrian Access and Mobility Plan (PAMP) and ranking criteria to deliver projects that improve access.	
A2.1.3	Use an annual IAAC workshop to seek input on kerb ramp projects to improve accessibility	
A2.1.4	Use kerb ramp budget to deliver priority kerb ramp projects, including those identified by annual committee workshop	
A2.2.1	Inspect and review destination and regional parks for the need for fenced areas to make inclusive parks friendlier to parents and carers with children and people with disability	
A2.2.2	During refurbishment and renewal projects, budget is allocated to make inclusive parks friendlier to parents and carers with fenced areas for children and people with disability	
A2.2.3	Development/redevelopment of destination parks will include inclusive and accessible playgrounds	
A2.2.4	Formalise an accessibility advocate to be involved in the development of tenders & RFQ’s for playgrounds	
A2.2.5	All new masterplans will make social infrastructure inclusive for people living with a disability	
A2.3.1	Develop and use resources that support Council to plan accessible events	



Focus Area	2: Create Accessible and Liveable Communities	
Action No.	Actions	Status
A2.3.2	Develop and use resources that support the community to plan accessible events	➤
A2.3.3	Include accessibility information in the promotion of events	⏸
A2.3.4	Seek community feedback to evaluate Community Connections events for venue and event accessibility	✓
A2.3.5	Update the event policy (for events run by community groups and businesses) to encourage improved accessibility for events in the Shoalhaven	➤
A2.4.1	Conduct accessibility audits of priority Council buildings and use existing asset maintenance and renewal budgets to upgrade	➤
A2.4.2	For all new publicly accessible buildings, accessibility feedback on the design will be sought from the IAAC	✓
A2.5.1	Review development controls in Shoalhaven DCP with a view to improving accessibility outcomes and implement amendments to Shoalhaven DCP with support from Council. This aims to improve availability and quality of accessible housing in the Shoalhaven in the long-term.	⏸
A2.5.2	Work with TfNSW to improve accessible transport in the Shoalhaven	➤
A2.5.3	Support the IAAC to provide advice on accessible parking requests from the community to the Traffic Committee	✓
A2.5.4	Provide training to Council staff on disability access standards and legislation	➤
Focus Area	3: Improve Access to Our Systems and Processes	
Action No.	Actions	Status
A3.1.1	Upgrade the foundations of our website technology and use improved capability to improve all Council websites to meet WCAG 2.1 AA standards	➤
A3.1.2	Create a framework for the transition to online accessible forms	⏸
A3.1.3	Deliver training for content author staff to understand accessibility standards and improve digital inclusion	⏸
A3.2.1	Improve inclusion and accessibility of Council's community engagement activities by ensuring the Engagement Strategy reflects best practice	✓
A3.2.2	Increase opportunities for participation in the IAAC and build group capacity	✓
A3.2.3	Add agenda item for relevant advisory committee meetings to review and improve inclusion	✓
A3.3.1	Use the procurement policy review to improve consideration of social and sustainability outcomes in procurement processes. This aims to improve the ability of Council teams to consider social outcomes of potential suppliers, such as disability employment by social enterprises.	➤

Focus Area	4: Support Access to Meaningful Employment	
Action No.	Actions	Status
A.4.1.1	Review the employment application process for accessibility and raise awareness of available support and alternative processes	➤
A4.1.2	Provide training on disability awareness to teams where a person with a disability has been recruited	➤
A4.2.1	Actively promote work experience, traineeships and volunteer roles to people with disability	➤
A4.2.2	Engage with Council teams to identify and support development of opportunities for people with disability, including work experience, traineeship, volunteer and employment roles, and project work	➤
A4.2.3	Identify or create inclusive employment opportunities, including through use of flexible working arrangements and by partnering with disability employment providers for identified roles	➤
A4.2.4	The tender evaluation process for providers of trainee and apprentice programs will include criteria to consider improvement of opportunities for people with disability	✓
A4.3.1	Provide ongoing advocacy and promotion of resources to businesses to raise awareness of the benefits and supports for employing people with disability	➤



# Development contributions and development levies have been used or expended

Environment Planning and Assessment Regulation 2021(EPA Reg) cl 218A(1), 218A(2), 218A(3)

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Illaroo Road Drainage (Judith Drive)	North Nowra	01DRAI0003	Drainage	82,788.18	0.00	3,904.50	0.00	86,692.68
Hillcrest Avenue Drainage (Hillcrest Avenue)	South Nowra	01DRAI0005	Drainage	159,375.83	0.00	7,516.56	0.00	w166,892.39
Moss Vale Road South URA Drainage	Illaroo	01DRAI0006	Drainage	0.00	810,187.41	0.00	-810,187.41	0.00
St Georges Basin Village Centre Drainage	St Georges Basin	03DRAI0001	Drainage	0.00	2,592.62	0.00	-2,592.62	0.00
Beach & Tannery Road upgrade	Berry	01ROAD0007	Roads and Traffic	364,812.75	0.00	17,205.47	0.00	382,018.22
Old Southern Road upgrade (For 1km south from Quinns Lane)	South Nowra	01ROAD0038	Roads and Traffic	0.00	6,685.27	0.00	-6,685.27	0.00
Old Southern Road/Quinns Lane intersection roundabout	South Nowra	01ROAD0039	Roads and Traffic	0.00	7,711.54	0.00	-7,711.54	0.00
Pyree Lane, Culburra Road, Pyree - Strengthen Pavement Various Locations & Bridge Improvements	Pyree	01ROAD0096	Roads and Traffic	0.00	545.72	0.00	-545.72	0.00
Greenwell Point Road, Worrigee - Strengthen Pavement Various Locations	Worrigee	01ROAD0099	Roads and Traffic	0.00	112.29	0.00	-112.29	0.00
North Nowra Link Road (construct road, bridge and traffic facilities)	North Nowra	01ROAD0101	Roads and Traffic	551,698.83	110,381.74	30,384.38	0.00	692,464.95
Princes Highway - South Nowra (kerb/gutter & acceleration/ deceleration lane)	South Nowra	01ROAD0102	Roads and Traffic	0.00	11,215.44	0.00	-11,215.44	0.00
Quinns/Old Southern Link (internal service road)	South Nowra	01ROAD0104	Roads and Traffic	376,165.35	45,779.79	17,740.89	0.00	439,686.03

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Quinns/Old Southern Link (construct drainage for internal service road)	South Nowra	01ROAD0105	Roads and Traffic	291,459.07	21,847.09	13,745.93	0.00	327,052.09
Judith Drive/Page Avenue roundabout	North Nowra	01ROAD0120	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Beach and Tannery Road upgrade (road and bridge) related to quarry works	Berry	01ROAD0133	Roads and Traffic	0.00	31,800.22	0.00	-31,800.22	0.00
Quinns Lane/Browns Road - link road	South Nowra	01ROAD0143	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Internal Access Road (adjoining Hillcrest Avenue)	South Nowra	01ROAD0144	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Mundamia URA Access Roads	Mundamia	01ROAD0145	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Mundamia URA Shared Cycle/ Pathway - George Evans Road	Mundamia	01ROAD0146	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Mundamia URA George Evans and Yalwal Road Intersection Upgrade	Mundamia	01ROAD0149	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Roundabouts - Yalwal Road/ Rannoch Drive and Yalwal Road/ Lightwood Drive		01ROAD0150	Roads and Traffic	91,113.83	5,038.33	4,297.15	0.00	100,449.31
Traffic signals and associated works at intersection of Albatross/Yalwal Roads.	Mundamia	01ROAD0152	Roads and Traffic	29,182.35	1,614.60	1,376.31	0.00	32,173.26
Worrigee URA (Road Widening)	Worrigee	01ROAD0153	Roads and Traffic	981.40	0.00	46.29	0.00	1,027.69
Moss Vale Road South URA Roads	Illaroo	01ROAD0154	Roads and Traffic	323,177.37	1,376,289.91	27,194.75	0.00	1,726,662.03
Moss Vale Road South URA Roads	Illaroo	01ROAD5154	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Culburra Road & Prince Edward Avenue, Wollumboola Strengthen Pavement Various Sections	Wollumboola	02ROAD0001	Roads and Traffic	0.00	1,520.34	0.00	-1,520.34	0.00
Former Development Control Plan No. 41 area Callala Bay road construction	Callala Bay	02ROAD0007	Roads and Traffic	63,821.07	0.00	3,009.96	0.00	66,831.03
East and West Crescents upgrade (Culburra).	Culburra Beach	02ROAD0011	Roads and Traffic	156,504.24	-229,617.57	0.00	73,113.33	0.00
Port Jervis Estate upgrade and seal (Evelyn Rd, Parnell Rd, Cambourne Rd & Hill St)	Tomerong	03ROAD0016	Roads and Traffic	0.00	0.00	0.00	0.00	0.00



Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Tasman Park Estate gravel upgrade (The Wool Rd, The Basin Road & Island Point Rd)	St Georges Basin	03ROAD0019	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
The Wool Road Bypass (St Georges Basin)	St Georges Basin	03ROAD0021	Roads and Traffic	0.00	24,750.16	0.00	-24,750.16	0.00
Grange Road, St Georges Basin - Strengthen Pavement	St Georges Basin	03ROAD0022	Roads and Traffic	0.00	866.91	0.00	-866.91	0.00
St. Georges Basin Village access road and traffic facilities	St Georges Basin	03ROAD0023	Roads and Traffic	0.00	14,709.41	0.00	-14,709.41	0.00
Basin View Estate gravel upgrade (Sections of Reserve Road, Waterpark, Clarendon Cresent & Riverside Esplanade South)	Basin View	03ROAD0025	Roads and Traffic	32,241.79	0.00	1,520.60	0.00	33,762.39
Wandean Road upgrade (For 2.05km from Princes Highway)	Wandandian	03ROAD0028	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Northern Section of Currumbene Street	Huskisson	03ROAD0055	Roads and Traffic	134,621.95	8,830.53	6,529.13	0.00	149,981.61
Kent Lane - Huskisson	Huskisson	03ROAD0060	Roads and Traffic	225,064.79	0.00	10,614.61	0.00	235,679.40
Winnima Lane	Huskisson	03ROAD0061	Roads and Traffic	69,265.46	0.00	3,266.73	0.00	72,532.19
Unnamed Lane (off Jarvis Street, Huskisson)	Huskisson	03ROAD0062	Roads and Traffic	9,855.39	0.00	464.80	0.00	10,320.19
Anson Street extension (St Georges Basin)	St Georges Basin	03ROAD0112	Roads and Traffic	0.00	7,090.02	0.00	-7,090.02	0.00
Sydney/Bowen Streets construction (From Owen to Hawke Streets), Huskisson	Huskisson	03ROAD0115	Roads and Traffic	36,619.92	5,244.52	1,745.37	-43,609.81	0.00
Basin View Estate gravel upgrade (Sections of Reserve Road, Waterpark, Clarendon Cresent & Riverside Esplanade South)	Basin View	03ROAD2025	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Sussex Inlet Road network (Various locations)	Sussex Inlet	04ROAD0001	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Medlyn Avenue upgrade (For 750m from The Springs Road), Sussex Inlet	Sussex Inlet	04ROAD0003	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Badgee Creek Bridge upgrade (River Road)	Sussex Inlet	04ROAD0004	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Bishop Drive (Matron Porter Drive to Princes Highway)	Mollymook	05ROAD0001	Roads and Traffic	1,347,795.41	69,431.45	65,061.07	-1,205,686.96	276,600.97

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Ocean Street/Maisie Williams Drive/Ilett Street roundabout (Mollymook)	Mollymook	05ROAD0003	Roads and Traffic	0.00	10,883.28	0.00	-10,883.28	0.00
Kings Point Drive (For 2kms from Princes Highway)	Kings Point	05ROAD0007	Roads and Traffic	0.00	5,839.44	0.00	-5,839.44	0.00
St Vincent Street extensions to Princes Highway & roundabout, South Ulladulla	South Ulladulla	05ROAD0008	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Southern Link Road Ulladulla	Ulladulla	05ROAD0011	Roads and Traffic	926,735.78	595.41	43,707.15	-394,477.86	576,560.48
Little Forest Road, Conjola (R) - Upgrade Highway Intersection	Conjola	05ROAD0024	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Croobyar Road upgrade (Princes Highway to Corks Lane)	Milton	05ROAD0030	Roads and Traffic	0.00	1,566.40	0.00	-1,566.40	0.00
Murramarang Road upgrade (Kioloa Bridge)	Kioloa	05ROAD0048	Roads and Traffic	0.00	0.00	0.00	0.00	0.00
Corks Lane (Princes Highway link road and associated works)	Milton	05ROAD0058	Roads and Traffic	1,384,763.57	61,610.08	65,308.88	0.00	1,511,682.53
Matron Porter Drive (Princes Highway to Leo Drive, Mollymook)	Mollymook	05ROAD0061	Roads and Traffic	398,318.18	12,447.30	19,147.40	0.00	429,912.88
Construction of roundabout, internal roundabout and link road at Dolphin Point (Princes Highway to Dolphin Point Road)	Dolphin Point/Burrill Lake	05ROAD0063	Roads and Traffic	785,104.31	2,049.96	37,027.46	0.00	824,181.73
Bendalong Road and Inyadda Drive upgrade (Voluntary Planning Agreement for specific properties)	Manyana	05ROAD0068	Roads and Traffic	19,065.63	0.00	899.18	0.00	19,964.81
Bendalong Road and Inyadda Drive intersection upgrade (Voluntary Planning Agreement for specific properties)	Manyana	05ROAD0069	Roads and Traffic	4,300.45	0.00	202.82	0.00	4,503.27
Nowra car parking (Egans Lane, Lawrence Ave, Collins Way, Bridge Road, Lamonds Lane, 9 Haigh Avenue & 67 Kinghorne Street)	Nowra	01CARP0001	Car Parking	616,385.27	0.00	29,070.26	0.00	645,455.53
Berry Town Centre Car Parking (Queen Street)	Berry	01CARP0002	Car Parking	160,824.85	0.00	7,584.90	0.00	168,409.75



Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Bomaderry car parking (42-44 Coomea Street)	Bomaderry	01CARP0003	Car Parking	0.00	0.00	0.00	0.00	0.00
Kangaroo Valley car parking (169 Moss Vale Road)	Kangaroo Valley	01CARP0004	Car Parking	4,655.01	0.00	219.54	0.00	4,874.55
Recovery of cost carpark provided in advance of demand	Culburra	02CARP0001	Car Parking	0.00	0.00	0.00	0.00	0.00
Sanctuary Point car parking (Kerry Street)	Sanctuary Point	03CARP0001	Car Parking	0.00	0.00	0.00	0.00	0.00
Huskisson car parking (Owen Street & Huskisson Central Business Area)	Huskisson	03CARP0002	Car Parking	722,803.28	40,176.93	34,089.19	0.00	797,069.40
St Georges Basin Village Centre car parking (Island Point Road)	St Georges Basin	03CARP0004	Car Parking	0.00	0.00	0.00	0.00	0.00
Sussex Inlet car parking (16 Nielson Road & 45-47 Ellmoos Avenue)	<a href="#">Sussex Inlet</a>	04CARP0001	Car Parking	238,465.62	0.00	11,115.87	-2,447.73	247,133.76
Ulladulla car parking (19 Boree Street & 94-96 St Vincent Street)	Ulladulla	05CARP0001	Car Parking	8,148.23	0.00	384.29	0.00	8,532.52
Milton car park (84 Princes Highway)	Milton	05CARP0002	Car Parking	0.00	0.00	0.00	0.00	0.00
Embellishment for passive open space (west of the Princes Highway, Berry)	Berry	01OREC0009	Passive Recreation	1,337,251.48	0.00	63,068.09	0.00	1,400,319.57
Land acquisition for passive open space (Old Southern Road, South Nowra)	South Nowra	01OREC0013	Passive Recreation	466,170.09	41,784.13	22,224.60	0.00	530,178.82
Mundamia URA - Central Open Space	Mundimia	01OREC0014	Passive Recreation	0.00	0.00	0.00	0.00	0.00
Moss Vale Road South URA Passive Recreation	Illaroo	01OREC0015	Passive Recreation	0.00	2,608,766.88	0.00	-1,566,370.05	1,042,396.83
Embellishment of passive open space.	Tomerong	03OREC0009	Passive Recreation	195,741.75	0.00	9,231.67	0.00	204,973.42
Land acquisition for passive open space (St Georges Basin Village Centre Green)	St Georges Basin	03OREC0012	Passive Recreation	0.00	1,007.31	0.00	-1,007.31	0.00
Land acquisition for passive open space (Berringer Road, Manyana - no specific area within development site / contribution area determined)	Manyana	05OREC0004	Passive Recreation	137,115.74	0.00	6,466.72	0.00	143,582.46
Land acquisition for passive open space (Lake Conjola Entrance Road, Killarney / Conjola Park)	Lake Conjola	05OREC0007	Passive Recreation	0.00	2,913.91	0.00	0.00	2,913.91

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Passive Open - Space Recreation Land Acquisition	Milton	05OREC0009	Passive Recreation	0.00	0.00	0.00	0.00	0.00
Land acquisition for passive open space (Dolphin Point Road, Dolphin Point)	Dolphin Point	05OREC0017	Passive Recreation	421,993.27	1,138.75	19,902.25	0.00	443,034.27
Manyana Foreshore facilities upgrade (Voluntary Planning Agreement for specific properties)	Manyana	05OREC0018	Passive Recreation	5,162.93	0.00	243.50	0.00	5,406.43
City wide district and icon parks and regional walking tracks – upgrade and embellishment (various locations)	Citywide	CWOREC0001	Passive Recreation	0.00	5,376.25	58.46	-5,434.71	0.00
North Nowra Community Centre (Hood Close)	North Nowra	01CFAC0002	Community Facilities	0.00	20,746.68	0.00	-6,511.79	14,234.89
Community Centre Stage 1	Nowra	01CFAC0003	Community Facilities	0.00	2,775.08	35.89	-2,810.97	0.00
East Nowra Community Centre	East Nowra	01CFAC0005	Community Facilities	0.00	2,953.16	0.00	-2,953.16	0.00
Tennis Meeting/ Clubrooms	West Nowra	01CFAC0007	Community Facilities	0.00	5,723.16	0.00	-5,723.16	0.00
Nowra Integrated Youth Services Centre (Cnr Kinghorne & Plunkett Streets)	Nowra	01CFAC0012	Community Facilities	0.00	13,921.85	0.00	-13,921.85	0.00
Mundamia URA Community/ Childcare Centre	Mundamia	01CFAC0014	Community Facilities	0.00	0.00	0.00	0.00	0.00
Bay & Basin Community Hub	Vincentia	03CFAC0001	Community Facilities	2,935,055.98	144,327.20	142,320.49	0.00	3,221,703.67
Recreational & Cultural Centre - Vincentia Highschool	Vincentia	03CFAC0003	Community Facilities	2,950.85	0.00	139.17	-3,090.02	0.00
Bay & Basin Branch Library	Bay and Basin Area	03CFAC0007	Community Facilities	0.00	28,708.91	0.00	-28,708.91	0.00
Sussex Inlet Branch Library (Sussex Inlet Urban Precinct)	Sussex Inlet	04CFAC0002	Community Facilities	0.00	0.00	0.00	0.00	0.00
Planning Area 4 - Community facility upgrades (various locations)	Various	04CFAC0003	Community Facilities	16,757.06	31,064.27	790.30	0.00	48,611.63
Community Centre Ulladulla	Ulladulla	05CFAC0005	Community Facilities	0.00	0.00	0.00	0.00	0.00
Long-Day Child-Care Centre	Ulladulla	05CFAC0007	Community Facilities	0.00	77.52	0.00	-77.52	0.00
Home & Community Care Centre	Ulladulla	05CFAC0008	Community Facilities	0.00	85.08	0.00	-85.08	0.00
Southern Shoalhaven Branch Library (Ulladulla Town Centre precinct)	Ulladulla	05CFAC0010	Community Facilities	223,130.70	19,542.52	10,760.50	0.00	253,433.72

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Extension of Manyana Community Hall (Yulunga Drive) (Voluntary Planning Agreement for specific properties)	Manyana	05CFAC0011	Community Facilities	12,256.48	0.00	578.05	0.00	12,834.53
Citywide Community Facilities	Citywide	CWCFAC0001	City Wide/ Community Facilities	0.00	2,543.79	21.42	-2,565.21	0.00
Shoalhaven Entertainment Centre (Bridge Road, Nowra)	Citywide	CWCFAC0002	City Wide/ Community Facilities	0.00	1,002,321.80	6,546.75	-1,008,868.55	0.00
Shoalhaven City Arts (Berry Street, Nowra)	Nowra	CWCFAC0003	City Wide/ Community Facilities	0.00	557.89	4.06	-561.95	0.00
Shoalhaven Mobile Children's Services (Park Road, Worrigee)	Worrigee	CWCFAC0004	City Wide/ Community Facilities	0.00	184.67	1.35	-186.02	0.00
Shoalhaven Multimedia and Music Centre (Berry Street, Nowra)	Nowra	CWCFAC0005	City Wide/ Community Facilities	0.00	183.50	1.34	-184.84	0.00
Rural Fire and Emergency Service Plant and Equipment (various locations)	Citywide	CWCFAC0006	City Wide/ Community Facilities	1,986,365.57	826,126.47	100,283.50	0.00	2,912,775.54
Rural Fire and Emergency Service Plant and Equipment (various locations)	Citywide	CWCFAC0007	City Wide/ Community Facilities	66,876.61	45,787.28	3,539.48	0.00	116,203.37
Northern Shoalhaven District Integrated Children's Services (Nowra Central Business District)	Nowra	MACFAC0001	Community Facilities	0.00	754.33	8.13	-762.46	0.00
Northern Shoalhaven District Community Transport & Family Services (Park Road, Worrigee)	Worrigee	MACFAC0002	Community Facilities	0.00	153.94	1.72	-155.66	0.00
Contributions management & administration		CWMGMT0001	City Wide/ Contribution Plan Management	594,064.41	407,974.66	28,515.55	-99,054.16	931,500.46
Investment Interest	Citywide	CWADMI0002	City Wide/ Admin	0.00	0.00	0.00	0.00	0.00
Sussex Inlet - Upgrade Fire Equipment	Sussex Inlet	04FIRE0001	Fire	0.00	0.00	0.00	0.00	0.00
Milton-Ulladulla - Upgrade Fire Equipment	Milton/ Ulladulla	05FIRE0004	Fire	0.00	1,008.56	0.00	-1,008.56	0.00
Rural Fire and Emergency Service Plant and Equipment (various locations)	Citywide	CWFIRE0001	City Wide/Fire & Emergency	0.00	133,597.02	0.00	-133,597.02	0.00
Shoalhaven Fire Control Centre (Albatross Road, Nowra)	Citywide	CWFIRE0002	City Wide/Fire & Emergency	0.00	195,448.11	0.00	-195,448.11	0.00

Project Description	Location	Contribution plan code	Project Category	Opening Bank	Contributions	Interest	Expenditure	Closing
Allsands sporting Complex	Worrigee	01AREC0001	Active Recreation	0.00	13,484.18	145.75	-13,629.93	0.00
Northern Shoalhaven Sports Stadium (Cambewarra Road)	Bomaderry	01AREC0006	Active Recreation	0.00	321,719.95	0.00	-321,719.95	0.00
Nowra Swimming Pool Expansion (Scenic Drive)	Nowra	01AREC0007	Active Recreation	0.00	249,381.65	0.00	-249,381.65	0.00
Planning Area 1 - Active recreation facility upgrades (various locations)	Planning Area 1	01AREC0008	Active Recreation	0.00	5,838.46	76.96	-5,915.42	0.00
Planning Area 1 recreational facilities upgrades (various locations)	Various	01AREC0009	Active Recreation	396,146.42	331,827.45	21,285.19	0.00	749,259.06
Planning Area 2 - Recreation facilities upgrade (various locations)	Various	02AREC0004	Active Recreation	33,602.30	11,779.90	1,707.30	0.00	47,089.50
Jervis Bay and St Georges Basin District Sporting Complex	Vincentia	03AREC0001	Active Recreation	0.00	18,488.33	0.00	-18,488.33	0.00
Bay and Basin Leisure Centre (The Wool Road, Vincentia)	Vincentia	03AREC0003	Active Recreation	0.00	22,589.98	0.00	-22,589.98	0.00
Planning Area 3 - Recreation facilities upgrade (various locations)	Various	03AREC0005	Active Recreation	29,506.26	14,436.72	1,626.70	-4,093.50	41,476.18
Thomson Street Sporting Complex	Sussex Inlet	04AREC0001	Active Recreation	0.00	0.00	0.00	0.00	0.00
Sussex Inlet Aquatics Centre (Thomson Street)	Sussex Inlet	04AREC0003	Active Recreation	0.00	207,575.41	0.00	-207,575.41	0.00
Ulladulla Leisure Centre Heated Pool	Ulladulla	05AREC0002	Active Recreation	0.00	2,759.68	18.37	-2,778.05	0.00
Planning Area 5 - Active recreation facility upgrades (various locations)	Various	05AREC0005	Active Recreation	219,949.92	35,490.28	10,844.58	0.00	266,284.78
Shoalhaven City Arts Centre	Nowra	CWAREC0003	City Wide/ Active Recreation	0.00	2,938.07	18.83	-2,956.90	0.00
Shoalhaven Mobile Children's Services	Worrigee	CWAREC0004	City Wide/ Active Recreation	0.00	1,393.01	16.26	-1,409.27	0.00
Shoalhaven Community and Recreational Precinct (SCaRP) Cambewarra Road, Bomaderry	Bomaderry	CWAREC0005	City Wide/ Active Recreation	1,854,706.55	1,311,328.01	98,277.10	-262,734.00	3,001,577.67
Basketball & Netball ( Areas 1 & 2 )	Deleted	01AREC0002	Deleted	0.00	2,775.39	29.20	-2,804.59	0.00
Multi Purpose Child Care Centre North Nowra	Deleted	01CFAC0001	Deleted	0.00	245.80	0.00	-245.80	0.00
Illaroo - Fire Control	Deleted	01FIRE0002	Deleted	0.00	70.86	0.00	-70.86	0.00
Kangaroo Valley - Fire Control	Deleted	01FIRE0005	Deleted	0.00	888.38	20.95	-909.33	0.00



Project Description	Location	Contribu- tion plan code	Project Category	Opening Bank	Contribut- ions	Interest	Expendi- ture	Closing
City Wide - Fire Control/State Emergency Services	Deleted	01FIRE0009	Deleted	0.00	576.05	2.34	-578.39	0.00
Upper River Rd-Upgrade & Seal-End exist seal-Township(1.1km)	Deleted	01ROAD0064	Deleted	0.00	4,127.66	0.00	-4,127.66	0.00
Callala District Community & Child Care Centre	Deleted	02CFAC0001	Deleted	0.00	211.98	0.00	-211.98	0.00
Culburra Community Centre	Deleted	02CFAC0002	Deleted	0.00	1,099.62	0.00	-1,099.62	0.00
Culburra Home & Community Care Centre	Deleted	02CFAC0003	Deleted	0.00	104.51	0.00	-104.51	0.00
Callala - fire control	Deleted	02FIRE0001	Deleted	0.00	143.70	0.00	-143.70	0.00
Culburra - fire control	Deleted	02FIRE0002	Deleted	0.00	1,254.55	0.00	-1,254.55	0.00
Coonemia Rd - Replace Bridge	Deleted	02ROAD0006	Deleted	0.00	106.72	0.00	-106.72	0.00
Lake Conjola - fire control	Deleted	05FIRE0005	Deleted	0.00	1,814.56	0.00	-1,814.56	0.00
				20,550,920	10,581,802	1,013,194	-6,717,017	25,428,898
				-93	0	0	0	0







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