

Finance, Corporate & Community Services Group

CCB Executive Meeting

15 November 2018

Major Projects Update

- **Shoalhaven Indoor Sports Centre**

Construction is in advanced stage and subject to favourable weather conditions, anticipate handover for fit out, commissioning, mobilisation and transition in early 2019 with opening mid 2019. \$2.8m has just been received from the Federal Government through the Community Development program towards the fit out of the centre.

- **Artie Smith Oval Redevelopment**

Detail design is progressing and a 30% design review meeting has been held with stakeholders. An update report will go Council in December. Aiming to have 60% detail design at this stage with a preliminary QS cost estimate. Actively seeking grant opportunities to fund the development.

- **Boongaree (Berry District Park)**

Detail design completed following stakeholder consultation and an estimate of probable construction / delivery cost has been prepared. A report will go to Council in December.

- **Floodlighting Upgrades**

Progressively upgrading floodlight controller systems with upgrades to floodlighting and / or electrical supply systems as needed when matching grant funding becomes available. Commencing with the added area at Nowra Showground.

Major Projects Update

- **Voyager Park Huskisson**
The new memorial is completed and works continue on the Voyager Park entrance.
- **Bay & Basin District Library**
Council resolved at its meeting of 13 November to confirm Francis Ryan Reserve as the site for a new district library at Sanctuary Point. Staff will commence master planning process to include a concept design.
- **Milton/Ulladulla Croquet Club Croquet Courts at Ulladulla Sports Park**
Detail design is completed, stakeholder consultation ongoing with croquet club and will be going to tender for construction in December 2018 / January 2019.
- **Dog Off-Leash Policy**
Council has resolved that the review of this Policy be brought forward from 2020. A request for quotation will shortly be issued with a subsequent report to Council to appoint an independent organisation to facilitate the review in the first half of 2019.
- **Corporate Information Systems Replacement**
Major I.T. Project to replace our suite of corporate I.T. systems. Well progresses with a go-live date of early December for our Property & Rates System and Water Billing.

Stronger Communities Fund Grants (\$2.7M)

Amenities – Public Toilets to tourist locations	\$280,000
Shade Structures over 5 local playgrounds	\$136,785
Pergola Shade Structures & Picnic Table Installation at 4 local reserves	\$53,174
Playground Installations – Upgrade existing aged infrastructure at 4 local reserves	\$380,000
BBQ & Shelter Installations at 5 local reserves	\$115,657
Air-conditioning units at Community Centres – Installation at 5 centres	\$62,570
Barfleur Beach – Inclusive Beach Access at Planation Point Jervis Bay	\$150,000
Community Fitness Stations/Outdoor Gymnasiums at 2 local reserves	\$139,750
Drainage and Irrigation at 6 sportsgrounds	\$738,725
Floodlight Controller Upgrade – Installation of Automated Controllers at 17 Sportsgrounds	\$114,943
Added Area Floodlight & Power Boards Upgrade – Nowra Showground	\$188,613
Tennis Court Fencing – 4 local courts	\$181,366
Tennis Court Resurfacing – 15 courts at 9 local facilities	\$179,895

