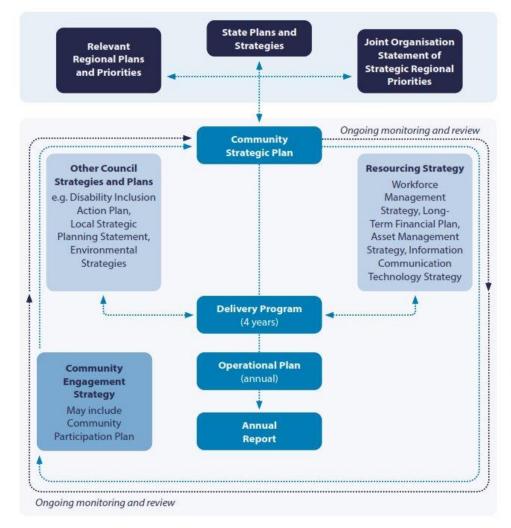
Community Strategic Plan Visioning Activity

Jim Fraser Manager Corporate Performance and Reporting



## What is Integrated Planning and Reporting?

- IP&R describes the system of integrated business planning for local government in NSW
- Interrelated documents that provide a rigorous, consistent approach to community planning



(Figure 1): Integrated Planning and Reporting Framework

## **Community Strategic Plan (10 years)**

- Shoalhaven 2032 adopted 2022 : 4 Themes & 11 Key Priorities
- Highest level of strategic plan
- Reviewed and updated after each election
- What is important to the community?
- Articulates vision and reflects aspirations
- Not everything in the plan is Council's responsibility

## Key Priorities

The community came up with several priorities that are important. These were categorised into four themes for our city.



#### Resilient, Safe , Accessible & Inclusive Communities

- 1.1 Support inclusive, safe and connected communities
- 1.2 Preserve, support and develop cultural and creative vitality across our communities
- 1.3 Support community wellbeing through fostering active and healthy communities



#### Sustainable, Liveable Environments

- 2.1 Manage our infrastructure for long term sustainability to meet community need
- 2.2 Manage growth and development with respect for environmental & community values
- 2.3 Protect the natural environment and enhance sustainability



## Thriving local economies that meet community needs

**3.1** Strengthen and diversify the economy**3.2** Deliver safe, vibrant & attractive public spaces



#### Effective, Responsible & Authentic Leadership

4.1 Deliver reliable, high quality services

**4.2** Provide transparent leadership through effective government and administration

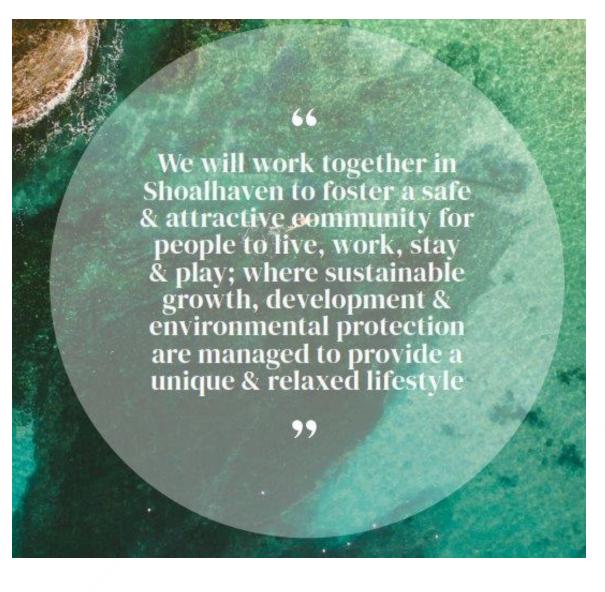
4.3 Inform and engage with the community about the decisions that affect their lives

## **Community Strategic Plan**

#### Addresses 4 key questions:

- 1. Where are we now?
- 2. Where do we want to be in 10 years' time?
- 3. How will we get there?
- 4. How will we know we have arrived?

Addresses social, environmental, economic and civic leadership issues



## Activity: 10 minutes each table

#### Table 1

What words would you use to describe the Shoalhaven

#### Table 2

What would make our community a better place for everyone?\_\_\_\_\_

#### Table 3

What do you want the Shoalhaven to look and feel like in 10 years?

Use the Post-it notes provided – 1 word / idea per sheet.

# 00:10:00

Change Clock Type Digital
Duration: 00 🗸 10 🖌 00 🗸
TimeUp Reminder (Optional): 👻
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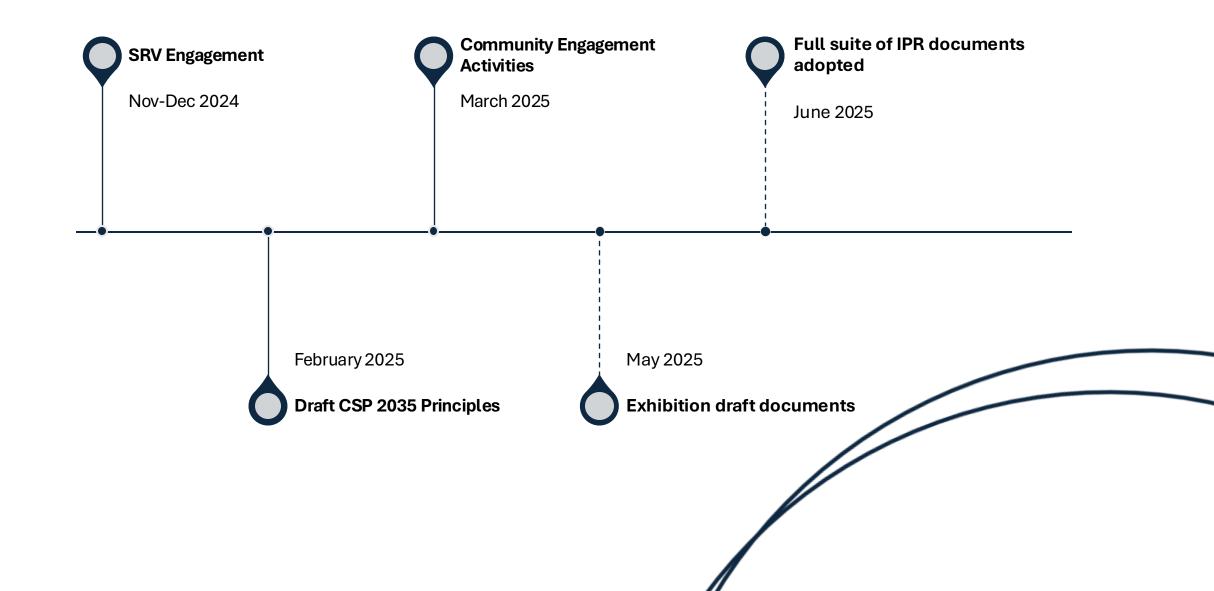
#### What do you love about the Shoalhaven?



#### What are the *challenges*?

developers keeping new transport support work local getting increased traffic infrastructure tourism employment need community development providing areas tourists needs climate natura facilities JUSING residents sustainable increasing shoalh planning envir erosion council affordable change future beach services nowra congestion increase parking lack growing environmental

## What's next



## **Questions?**