

25/26		Ben Krikstolaitis	Brett Steele	Debbie Killian	Denise Kemp	Gillian Boyd	Jason Cox	Jemma Tribe	Karlee Dunn	Luciano Casmiri	Matthew Norris	Natalee Johnston	Patricia White	Peter Wilkins	Robert Proudfoot	Selena Clancy	Unallocated
Mayoral Fees	\$101,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,025	\$7,500	\$0	\$0	\$0
Councillor Fees	\$411,659	\$34,812	\$19,285	\$27,454	\$0	\$34,812	\$12,580	\$34,812	\$34,812	\$34,812	\$34,812	\$4,143	\$34,812	\$34,812	\$34,812	\$34,892	\$0
Superannuation	\$64,644	\$4,174	\$2,314	\$3,294	\$0	\$4,174	\$1,506	\$4,174	\$7,305	\$4,174	\$4,174	\$494	\$15,439	\$5,074	\$4,174	\$4,174	\$0
	\$577,829	\$38,986	\$21,599	\$30,749	\$0	\$38,986	\$14,087	\$38,986	\$42,116	\$38,986	\$38,986	\$4,637	\$144,275	\$47,386	\$38,986	\$39,066	\$0
(i) Provision of facilities including dedicated office equipment allocated to Councillors	\$53	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(ii) Cost of phone calls by Councillors	\$6,970	\$456	\$266	\$651	\$456	\$456	\$266	\$456	\$456	\$456	\$456	\$36	\$1,191	\$456	\$456	\$456	\$0
(iii) Councillor attendances at conferences and seminars	\$13,215	\$1,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,363	\$1,359	\$0	\$2,795	\$2,585	\$0	\$2,670	\$0
(iv) Training and skill development	\$2,055	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$1,691	\$91	\$0	\$91	\$47,341
(v) Interstate travelling expenses	\$9,284	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$1,186	\$0	\$0	\$2,963	\$1,581	\$0	\$2,967	\$0
(vi) Overseas expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(vii) Spouse/partner accompanying person expenses	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0
(viii) Carer expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(ix) Committee sitting fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subsistence and out of pocket expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travelling expenses	\$33,897	\$291	\$881	\$501	\$0	\$4,542	\$0	\$3,174	\$0	\$3,239	\$0	\$0	\$19,357	\$0	\$1,476	\$436	\$0
Mayoral vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing and stationary/office expenses	\$3,318	\$64	\$1,393	\$611	\$113	\$64	\$477	\$0	\$0	\$82	\$35	\$0	\$460	\$0	\$0	\$19	\$12,371
Other expenses	\$1,798	\$0	\$201	\$0	\$153	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$1,288	\$27	\$0	\$120	\$0
	\$70,592	\$2,345	\$2,741	\$1,815	\$722	\$5,648	\$743	\$3,630	\$456	\$7,334	\$1,941	\$36	\$29,749	\$4,741	\$1,932	\$6,759	\$59,711
Council & committee meetings, briefings, meals & sustenance	\$175,545	}	Costs indirectly afforded to all councillors, unable to reliably estimate per councillor														\$115,833
Secretarial support	\$78,455																
Councillor Election and Induction	\$9,625																
	\$263,624																
	\$912,045	\$41,331	\$24,340	\$32,564	\$722	\$44,634	\$14,830	\$42,616	\$42,572	\$46,320	\$40,927	\$4,673	\$174,024	\$52,127	\$40,918	\$45,825	