

CCB Executive Webinar

Starting shortly





Organisational Structure

Presented by Stephen Dunshea Chief Executive Officer



Old Structure





Chief Executive Officer Stephen Dunshea

- Executive Office
- · Executive Strategy
- · Economic Development
- Tourism

Finance, Corporate & Community Services

- · Recreation, Community & Culture
- Finance
- Human Resources, Governance & Customer Services
- Information Services
- Corporate Finance

Planning, Environment & Development Services

- Development Services
- · Strategic Planning
- · Environmental Services
- Building & Compliance Services

Assets & works

- · Technical Services
- · Project Delivery & Contracts
- Commercial Services
- Works & Services

Shoalhaven water

- Water Customer & Business Services
- Water Asset Planning & Development
- Water Operations & Maintenance

Previously:

- Finance, Corporate & Community
 Service Acting Director Jane Lewis
- Planning, Environment & Development
 Service Director Phil Costello
- Assets & Works Director Paul Keech
- Shoalhaven Water Acting Director Robert Horner



Why Change the Structure?



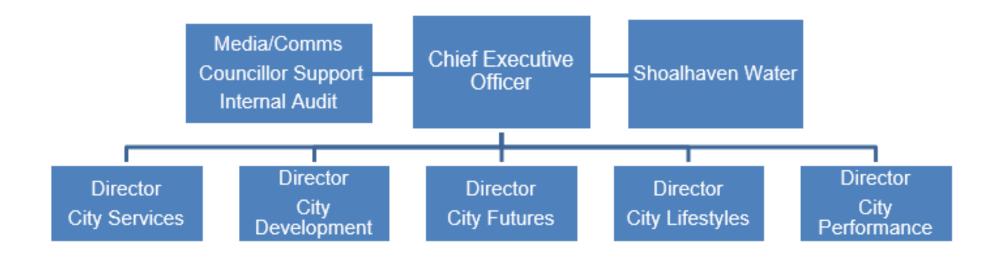
- Vacancies existing in two (2) senior staff roles
 - Director Finance, Corporate & Community Services
 - Director Shoalhaven Water
- Opportunity to review these roles
- Reviews carried out in 2019 that focussed on Customer Service, DA processing, and Future Directions for the Shoalhaven highlight to me the need to:
 - Make sure the City and the Council are **future ready** to grasp opportunities expected to arise from the completion of the highway upgrades – making us more accessible
 - Harness the opportunity for a fresh approach which had been articulated to me my many in the community – including the business community
 - Enhance our capability to turn plans into reality
 - Ensure a strong focus on Strategic Planning and Development Assessment to achieve the best outcomes for the Shoalhaven
 - Develop a more robust customer engagement strategy and customer experience recognising both external and internal customers
 - Improve project management and delivery
 - Strengthen organisational performance and reporting
 - Improve communications and community engagement



What is the New Structure?



The following senior staff structure was adopted by Council on 6 August 2020





Who is Who in the New Structure?



- Chief Executive Office Stephen Dunshea
- Executive Manager Shoalhaven Water Robert Horner (Interim)
- Director City Services Paul Keech
- Director City Development Phil Costello
- Director City Futures Robert Domm
- Director City Lifestyles Jane Lewis (Interim)
- Director City Performance Kevin Voegt (Interim)
- Manager Media & Communications Kate Crowe (Interim)

Note:

- 1. Interim indicate the position is subject to recruitment
- 2. Changes to reporting lines for management and teams is currently underway in consultation with staff



Functions of the New Directorates



City Services

Asset Strategy

Maintenance & Construction

Technical Services

Council Buildings & Property Services

Commercial Services

- Waste Services
- Bereavement Services
- Holiday Haven
- Fleet & Mechanical

Natural Areas

- Infrastructure
- · Asset Protection Zones
- Environmental Reviews (REFs)

Project Delivery

Parks & Open Space

Energy & Sustainability

Emergency Management

City Development

Development Assessment

Certification

Building Assessment

Compliance

Ranger Services

Animal Management

Environmental Services

- Policy
- Regulation
- Compliance
- Weeds

Natural Areas

- Waterways
- Beaches
- Bushland

Ulladulla Service Centre

City Futures

Strategic Land Use Planning

Strategic Infrastructure Planning

Urban Release Areas

Transformational City Projects

City Growth, Advocacy and Tourism

Economic Development

Placemaking & Urban Renewal

Affordable Housing Strategies

Strategic Property Asset Ventures



Functions of the New Directorates



City Lifestyles

Library Services

Arts & Culture

Community Development

Social Planning

Community Capacity Building

Community Resilience Planning

Social & Community Infrastructure Planning

Shoalhaven Swim Sport & Fitness

- Operations
- · Service Provision
- · Asset Management Planning
- Management Committees

Community Well-being and Lifestyle Strategies

Shoalhaven Entertainment Centre

Family Day Care

City Performance

Corporate Finance

Long-term Financial Planning

Procurement & Stores

Information Technology & Smart Cities Initiatives

Customer Service Strategy & Contact Centre

Integrated Planning & Reporting

Corporate Performance Measurement & City projects Monitoring

People & Culture

Legal & Governance

Work Health & Safety

Business Assurance & Risk



Shoalhaven Water



Shoalhaven Water remains Council's Water Utility and a separate reporting entity with no change to the following existing functions

Water Accounts Business Support

Water Accounts & Business Support

Metering & Services

Projects Compliance & Accounts

Business Operations

Water Asset Planning & Development

Projects Design

Projects Regulations

Projects Development

Projects Assets

Capital Portfolio Operations

Service Provision

Asset Management Planning

Management Committees

Water Operations & Maintenance

Mechanical / Electrical

Waster Operations

Waste-Water Operations





Open for Business

Working and Connecting Safely During COVID Presented by Jane Lewis

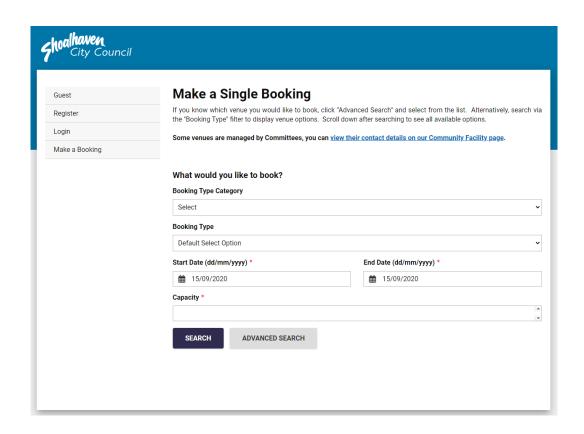


COVID and Business as "New Normal"



Council has:

- Supported CCBs since Bushfires/COVID
- Frequent phone calls were made to CCBS
- Discontinued the regular Familiarity Tours
- Moved the CCB Executive Meeting online
- Staff are still here to help and support you
- Dedicated CCBs page on our website
- Online Booking Facility for Community Venues





Customer Service and How We Are Working



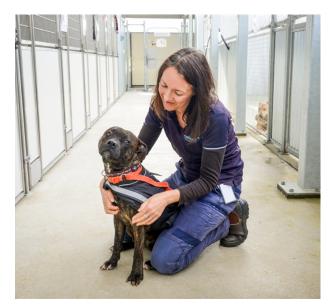
- Observing the most recent advice from NSW Health and Safe Work NSW our businesses and services are registered as COVID Safe.
- Relevant areas of Council have registered and implemented a COVID-19 Safety Plan as required by NSW Health
- The <u>deputations</u> process has changed
- Dedicated page on <u>Council's website titled Coronavirus</u> (<u>COVID-19</u>) - <u>Community Information including links to NSW Health</u>
- Facebook and Web Chat for Customer Service





Customer Service and How We Are Working













Council's District Engineers



- There are four District Engineers
- The areas they represent are South, Bay and Basin, Nowra Central and North (of the Shoalhaven River)
- The Council contact for each area is:
 - District Engineer South troy.punnett@shoalhaven.nsw.gov.au
 - District Engineer Basin phil.critchley@shoalhaven.nsw.gov.au
 - District Engineer Central melissa.dunn@shoalhaven.nsw.gov.au
 - District Engineer North jatish.singh@shoalhaven.nsw.gov.au



New Directorate – City Lifestyles



- The City Lifestyles Directorate and its functions include:
 - Community and Recreation
 - Library Services
 - Arts and Culture
 - Swim Sport and Fitness
 - Shoalhaven Entertainment Centre
 - Development Contributions Coordinator
- The following functions will be joining City Lifestyles Directorate:
 - CCB Liaison
 - Community Recovery
 - Community Resilience





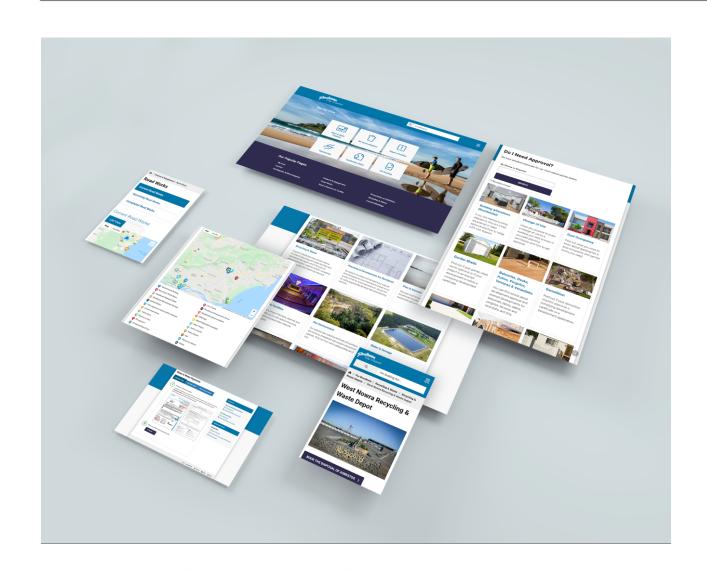
City Performance

Presented by Kevin Voegt



The New Shoalhaven City Council Website







About the Project



Over the past 12 months Shoalhaven City Council has undertaken a complete rebuild of Council's digital platform and presence.

- The new website has been completely redesigned and rebuilt to deliver a more engaging and easier to use digital platform for the Shoalhaven community
- The launch of the new website is an important milestone in Council's commitment to a greater customer focus and improved community engagement and digital governance



Goals of the New Website



- 1. Focus on our key activities and services
- 2. Prioritise what matters to users, based on data
- 3. Provide simple, clear and actionable information about the services and operations of Council
- 4. Promote two-way communications that empower the community
- 5. Deliver a modern, inviting and accessible website
- 6. Continuously test user experience and ensure the website has the ability to adapt and change as we learn about our Community needs
- 7. Rebuilding the website was a collaborative effort, with many sections of Council being involved in the content development process



Thank You



Five CCB's were invited to comment on Council's new website prior to launch. This feedback was very helpful for Council.

Thank you to the following CCB's for your assistance:

- Currarong
- Huskisson
- Lake Tabourie
- Shoalhaven Heads
- Sussex Inlet

We still need ongoing feedback to continuously improve...



Website Introduction







Projects & Engagement



You will find a vast range of information available on this page, such as:

- Major Projects & Works
- Get Involved Shoalhaven
- CCB's
- Road Works Current & Upcoming (with interactive map)
- Newsletters (subscribe and stay informed)
- Council Meetings



Reporting a Problem



There are three ways to report a problem:

- 1. Online
- 2. By phone
- 3. In person

Shoalhaven City Council has no affiliation with Snap/Send/Solve Pty Limited.

Council would prefer that all issues are reported using the "Report a Problem" page on Council's website.



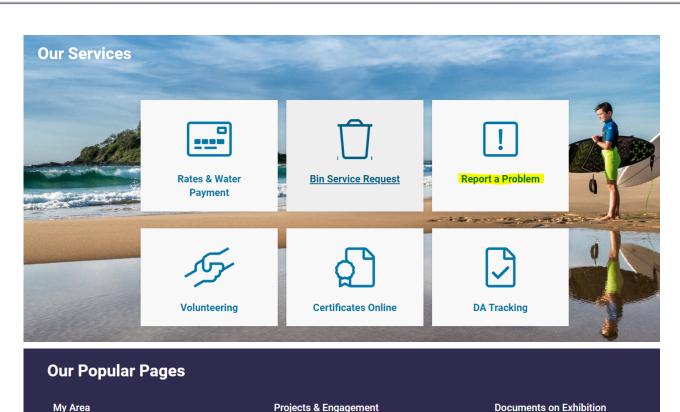
How to Report a Problem Online?

Careers

Pet Register & Microchipping



- Roads
- Trees on public land
- Water Supply & Sewer Services
- Animals
- Rubbish, Bins & Illegal Dumping
- Stormwater & Drains
- Footpaths & Pavements
- Graffiti & Vandalism
- Noise
- Parks & Council Facilities
- Other



Road Works

Book a Reserve or Facility



Recycling & Waste

Council Meetings